



PBAS Working Group

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Today's presentation

IFAD11 formula revision

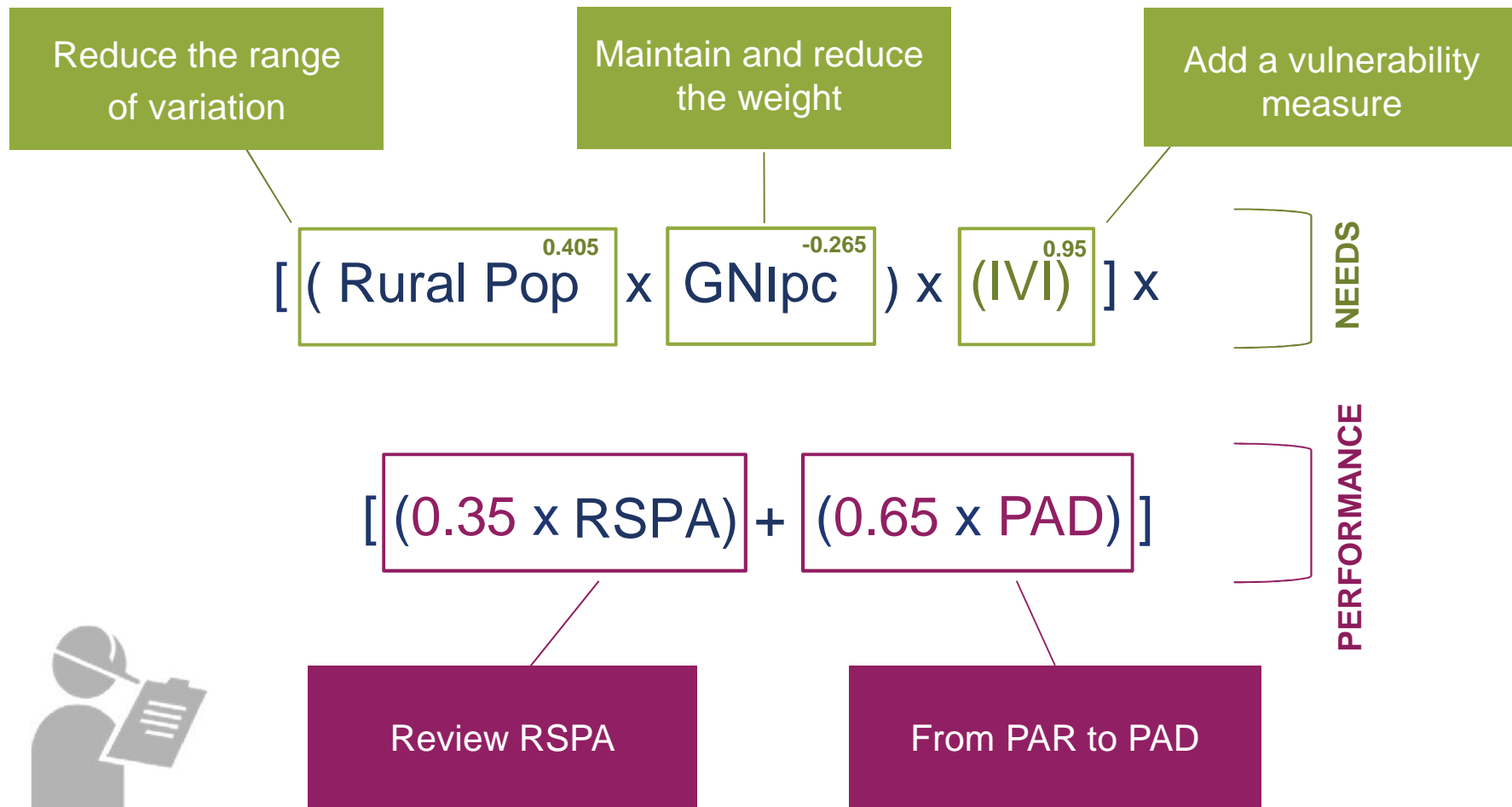
Preparing the allocations for IFAD11

Tentative timeline for the IFAD12 formula review



IFAD11 formula revision

Formula revision



Variables update

IFAD11 Allocations

GNIpc



World Bank data as at July 2018

Rural population



World Bank data as at July 2018

IFAD vulnerability index (IVI)



Produced by IFAD from multiple sources (FAO, WDI, UNISDR etc.)

Rural sector performance assessment (RSPA)



Produced by leader in the sector in close cooperation with IFAD technical specialists and regional economists

Portfolio and Disbursement measure(PAD)



IFAD-produced, as at October 2018

Country selectivity criteria

Strategic focus CSN or COSOP

Absorptive capacity Disbursements

Ownership No pending signature

80
countries



Current commitments to allocate core resources

IFAD11 Allocations

Africa: 45% – 50%

HC: 66% (2/3)



Fragile: 25% – 30%

Minimum: US\$4.5m

Maximum: 5% of POLG

Needs/performance balance



Country selectivity

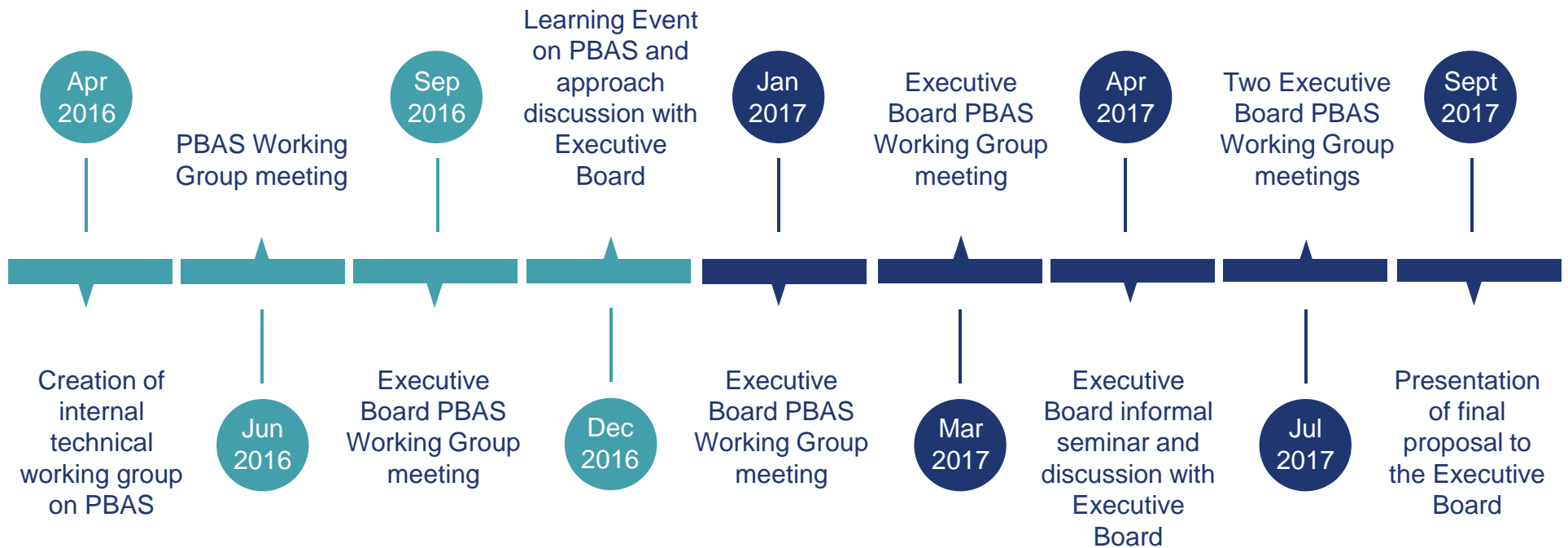
LICs + LMICs: 90%

UMICs: 10%



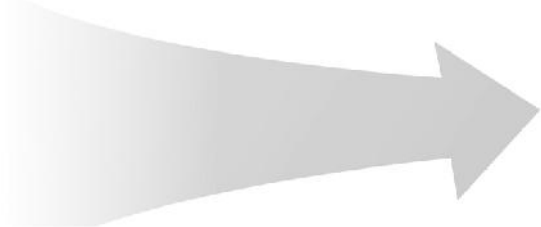
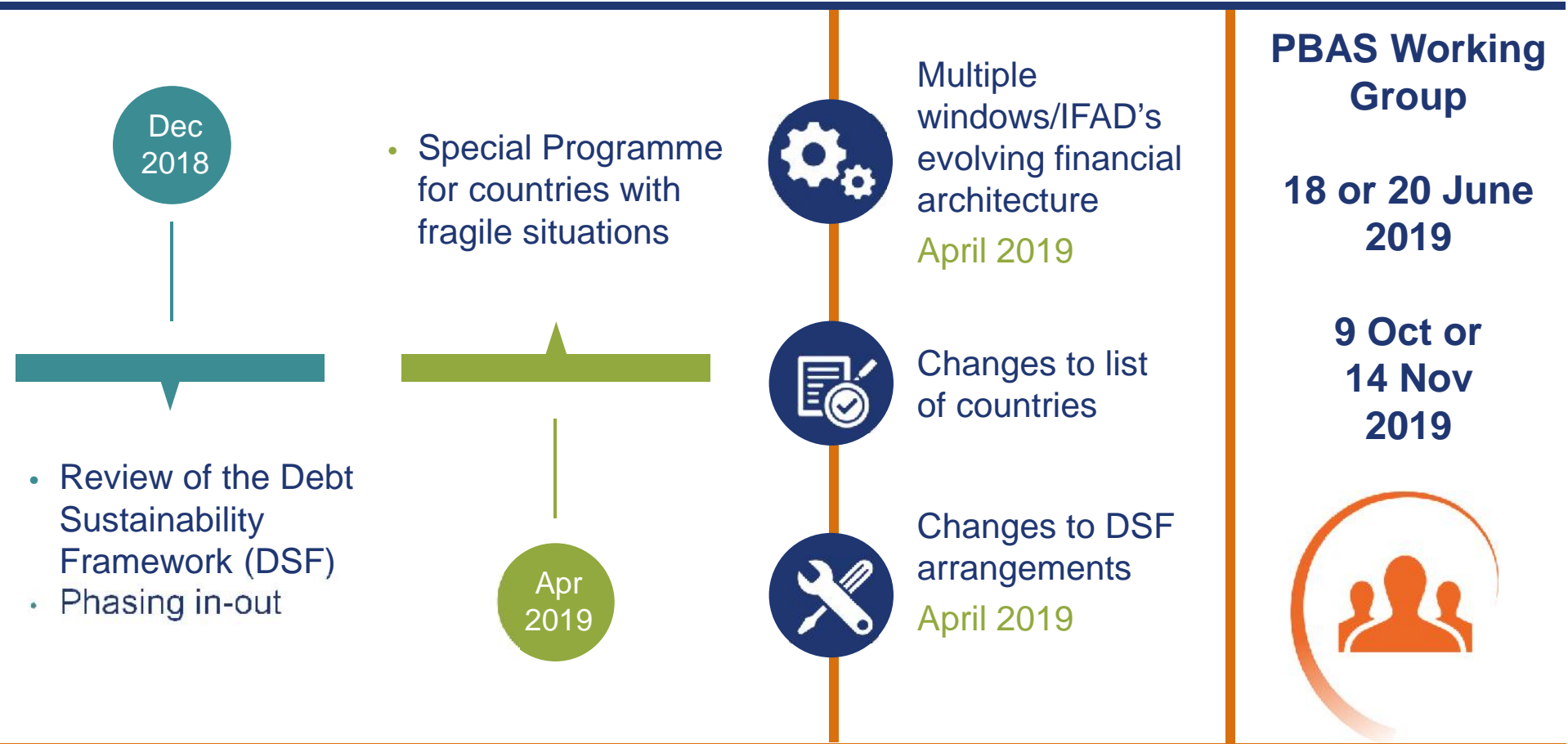
Reviewing the PBAS formula takes time...

IFAD11 Formula



... and requires careful planning

...and is affected by decisions made...



...that may have formula implications



Thank you