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Enabling poor rural people  
to overcome poverty

## **Planned project activities 2011-2012**

### **Note to Executive Board representatives**

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Executive Board — 104<sup>th</sup> Session  
Rome, 12-14 December 2011

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**For: Information**

## Planned project activities, 2011-2012

1. At the second session of the Executive Board (EB/2), it was agreed that information on planned project activities would be presented to the Board regularly to enable representatives to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
2. At its ninety-eighth session held in December 2009, the Board endorsed the proposal to streamline the approval process for investment projects and programmes (EB 2009/98/R.15/Rev.1) and adopted rule 24 of the Rules of Procedure of the Executive Board. For IFAD-funded projects/programmes, the Fund will apply two approval procedures: (i) the standard procedure and (ii) the lapse-of-time (LOT) procedure as outlined in document EB 2010/100/R.41.
3. Part I - Table 1 of this document provides a comprehensive listing of all projects and programmes that have entered the pipeline as part of results-based country strategic opportunities programmes (RB-COSOPs) or after approval of concept notes, and which are planned for submission to the Executive Board under the standard procedure.
4. Part I - Table 2 provides a list of proposed and eligible projects and programmes planned for consideration under the LOT procedure, which will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline.
5. Management also reports information in Part I – Table 3 on the proposed global/regional grants currently planned for financing under the LOT procedure.
6. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme (RB-COSOP) (EB 2006/88/R.4). RB-COSOPs provide a framework for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be included in subsequent PBAS allocation periods. Part II – Table 1 provides information on planned RB-COSOPs, where available, identifies dates of forthcoming country and stakeholder consultation meetings.<sup>1</sup>
7. As agreed at the Board session in April 2001 (EB 2001/72/R.28), Part II – Table 2 of this document provides information on all COSOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.
8. IFAD has made available on its website – at [www.ifad.org/operations/pipeline/index.htm](http://www.ifad.org/operations/pipeline/index.htm) – information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note. This also allows Members to explore cofinancing opportunities.

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<sup>1</sup> As a result of lessons learned from the COSOP process since 2007, countries with three or more projects in a given PBAS cycle will normally require a full COSOP. Borderline cases such as transitional situations with three or more operations but a relatively modest PBAS allocation, e.g. below US\$15.0 million, will require guidance from Management. Countries with only two operations in the pipeline but with a PBAS allocation of a US\$20.0 million or above will require a COSOP to guide overall country engagement.

## Overview

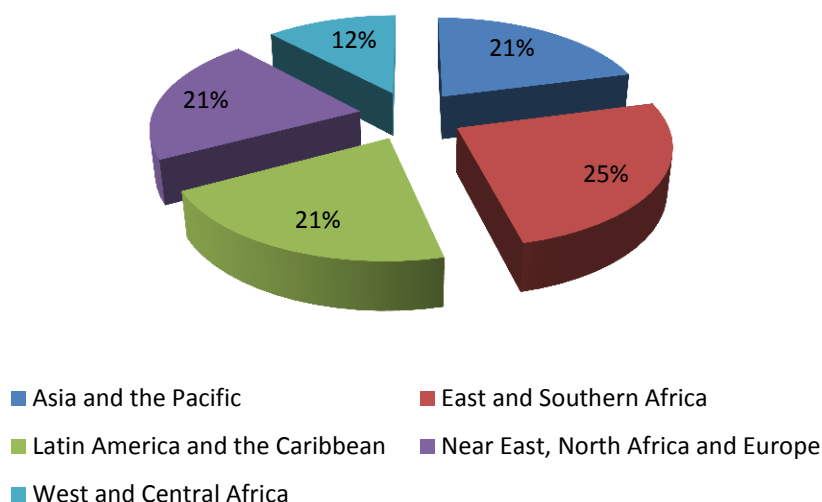
9. Interventions will continue focusing on priority areas as identified in the IFAD Strategic Framework 2007-2010, the IFAD Strategic Framework 2011-2015 (approved by the Executive Board in May 2011), the IFAD Medium-term Plan 2011-2013 and the relevant results-based COSOPs or concept notes. Enabling poor rural people to improve their food security and nutrition, raise their incomes and strengthen their resilience will be at the centre of IFAD's work.
10. This document includes the 67 projects/programmes currently in IFAD's official pipeline; others will be identified during the course of the year. The OSC plans to review concept notes for projects/programmes in Afghanistan, Bangladesh, Brazil, Kyrgyzstan, Nepal, Venezuela and Somalia in the near future. Table 1 provides information on the number of planned financing activities by region and type and figure 1 illustrates the official pipeline of financing in terms of geographical distribution.

Table 1  
Pipeline of financing

Region	Loans	DSF Grants	Loans and DSF Grants	Supplementary Loans	Supplementary DSF Grants	Supplementary Loans + DSF Grants	Total
Asia and the Pacific	8	3	2	-	-	1	14
East and Southern Africa	4	3	3	5	1	1	17
Latin America and the Caribbean	9	2	-	-	2	1	14
Near East, North Africa and Europe	9	2	-	3	-	-	14
West and Central Africa	4	1	2	-	1	-	8
<b>Total</b>	<b>34</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>67</b>

Source: Project and Portfolio Management System

Figure 1  
Geographical distribution of official pipeline of financing



11. The COSOP for the Democratic Republic of Congo will be reviewed at the 104<sup>th</sup> session of the Board, while COSOPs for Bangladesh, Egypt, Honduras, Myanmar, Niger, the Pacific Islands and Viet Nam are currently scheduled for presentation at the 105<sup>th</sup> Board session (April 2012).
12. The Spanish Food Security Cofinancing Facility Trust Fund (Spanish Trust Fund) was approved in September 2010 (EB 2010/100/R.29/Rev.2). Through a loan of over EUR 285 million (approximately US\$400 million) and a grant of EUR 14.5 million from the Government of Spain, IFAD will have the opportunity to scale up the operations it funds and achieve a greater and more meaningful impact.
13. Table 3 below lists those eligible countries for which proposals (in EUR and United States dollars) are planned for Spanish Trust Fund cofinancing in during the period 2011-2012:

Table 3  
**Spanish Trust Fund Proposals, 2011-2012**

<i>Country</i>	<i>EUR (million)</i>	<i>US\$ (million)</i>	<i>Planned for Approval</i>
El Salvador	10.71	15.0	Dec-11
Colombia	14.2	20	Dec-11
South Africa	21.43	30	Dec-11
Bolivia	10.71	15	Dec-11
Kenya	12.86	18	Apr-12
Mexico	10.71	15	Sep-12
Bolivarian Republic of Venezuela	10.71	15	Sep-12
Brazil	10.71	15	Dec-12
Equatorial Guinea	3.57	5	Dec-12
Gabon	4.28	6	Dec-12
Tunisia	14.29	20	Dec-12
Cape Verde	7.14	10	2012
Lebanon	7.14	10	2012
Swaziland	7.14	10	2012
Uganda	14.29	20	2012
Uzbekistan	7.14	10	2012
Mauritius	7.14	10	2012
Madagascar	14.29	20	---

# Part I - Table 1: Project/programme financing proposed for approval under the standard procedure

as at 15 October 2011

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a> )	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Financing type <sup>a</sup>	Project/programme processing design stage	Future key meetings	Primary IFAD contact – country programme manager
<b>WEST AND CENTRAL AFRICA</b>								
Benin	September 2011	Support to Adapted Rural Financing Services	September 2012	27 500	Loan + DSF Grant	Detailed Design	To be determined	Ndaya Beltchika
Benin	September 2011	Support to local and communal institutions for the promotion of the local economy	September 2014	To be determined	Loan + DSF Grant	Detailed Design	To be determined	Ndaya Beltchika
Côte d'Ivoire	September 2010	Support to Agricultural Development and Marketing Project*	December 2011	22 500	DSF Grant	Design Completion	To be determined	Luyaku Ioko Nsimpasi
Guinea	December 2008	National Programme to Support Agricultural Value Chain Actors*	December 2011	9 109	DSF Grant	Sup. Financing to EB	To be determined	Abdoul Barry
Liberia	September 2011	Smallholder Tree Crop Revitalization Support Project*	December 2011	16 881	Loan	Board Presentation	Signing: 06/01/2012 Effective/Entry into force: 20/01/2012	Hubert Boirard
Niger	April 2006	Project to Support Food Security and Development in the Maradi Region*	December 2011	22 200	Loan	Design Completion	To be determined	Vincenzo Galastro
Nigeria	April 2010	Value Chain Development Programme	April 2012	74 000	Loan	Design Completion	To be determined	Abdoul Barry
<b>EAST AND SOUTHERN AFRICA</b>								
Angola	September 2005	Market-oriented Smallholder Agriculture Project	December 2012	11 270	Loan	Sup. Financing to EB	To be determined	Carla Ferreira
Comoros	January 2002	National Programme for Sustainable Human Development	April 2012	2 600	DSF Grant	Sup. Financing to EB	To be determined	Hamed Haidara
Eritrea	September 2006	National Agriculture Project	April 2012	17 278	DSF Grant	Board Presentation	7 October 2011 – meeting with Ministers of Finance and Agriculture	Abla Benhammouche
Ethiopia	December 2008	Participatory Small-Scale Irrigation Project	September 2012	21 380	Loan + DSF Grant	Sup. Financing to EB	To be determined	Robson Mutandi

<sup>a</sup> The financing terms may be changed before Board presentation.

<sup>b</sup> Subject to approval of membership by the Governing Council

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a> )	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Financing type <sup>a</sup>	Project/programme processing design stage	Future key meetings	Primary IFAD contact – country programme manager
Kenya	September 2007	Upper Tana Catchments Natural Resources Management Project	April 2012	32 000	Loan	Detailed Design	To be determined	Samuel Eremie
Madagascar	December 2006	Vocational Training and Agricultural Productivity Improvement Programme*	December 2011	35 000	Loan	Board Presentation	To be determined	Norman Messer
Madagascar	December 2006	Project to Support Development in the Menabe and Melaky Regions	December 2011	5 170	Loan	Sup. Financing to EB	To be determined	Norman Messer
Madagascar	December 2006	Support Programme for Rural Microenterprise Poles and Regional Economies	April 2012	9 000	Loan	Sup. Financing to EB	To be determined	Norman Messer
Madagascar	December 2006	Support to Farmers' Professional Organizations and Agricultural Services Project	April 2012	9 000	Loan	Sup. Financing to EB	To be determined	Norman Messer
Malawi	December 2009	Sustainable Agricultural Production Programme*	December 2011	45 800	Loan + DSF Grant	Board Presentation	To be determined	Miriam Okong'o
Mozambique	September 2011	Value-chain Development Project	September 2012	18 810	Loan	Detailed Design	To be determined	Alessandro Marini
Rwanda	September 2007	Project for Pro-poor Uplifting of the Service Economy	December 2012	25 000	Loan + DSF Grant	Detailed Design	Strategic design mission Nov/Dec 2011	Claus Reiner
South Africa		Smallholder Market Led Production Programme	April 2012	15 010	Loan	Detailed Design	To be determined	Louise C. McDonald
South Sudan <sup>b</sup>		Programme to Support Value Chain Development in Southern Sudan	December 2012	1 500	DSF Grant	Detailed Design	To be determined	Eric Rwabidadi
Swaziland	September 2006	Rural Finance and Enterprise Development Programme	December 2012	4 000	Loan	Sup. Financing to EB	To be determined	Louise C. McDonald
Zimbabwe	December 2007	Smallholder Agriculture Support Programme	To be determined	To be determined	DSF Grant	Detailed Design	In arrears therefore no key meeting foreseen	Abla Benhammouche
<b>ASIA AND THE PACIFIC</b>								
Cambodia	December 2007	Rural Livelihoods Improvement Project in Kratie, Preah Vihear and Ratanakiri	December 2011	2 500	Loan + DSF Grant	Sup. Financing to EB	To be determined	Khalid El-harizi
Cambodia	December 2007	Project for Agricultural Development and Economic Empowerment	April 2012	30 000	Loan + DSF Grant	Detailed Design	To be determined	Khalid El-harizi
China	September 2011	Guangxi Integrated Agricultural Development Project*	December 2011	47 000	Loan	Board Presentation	To be determined	Sana Jatta
China	September 2011	Hunan Agricultural and Rural Infrastructure Improvement Project	April 2012	47 000	Loan	Detailed Design	To be determined	Sana Jatta

<sup>a</sup> The financing terms may be changed before Board presentation.

<sup>b</sup> Subject to approval of membership by the Governing Council

<i>Country</i>	<i>COSOP reviewed by the Executive Board</i>	<i>Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a>)</i>	<i>Planned timing for approval</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Financing type<sup>a</sup></i>	<i>Project/programme processing design stage</i>	<i>Future key meetings</i>	<i>Primary IFAD contact – country programme manager</i>
China	September 2011	Yunnan Agricultural and Rural Infrastructure Improvement Project	September 2012	47 000	Loan	Detailed Design	To be determined	Sana Jatta
India	May 2011	Uttarakhand Integrated Livelihood Support Project*	December 2011	89 900	Loan	Detailed Design	To be determined	Nigel M. Brett
Indonesia	December 2008	Coastal Communities Development Project	April 2012	32 000	Loan	Detailed Design	To be determined	Ronald Hartman
Laos	September 2011	Soum Son Seun Jai - Community-Based Food Security and Economic Opportunities Programme*	December 2011	13 900	DSF Grant	Board Presentation	To be determined	Stefania Dina
Philippines	September 2009	Coastal Resource Management and Value Chain Development Project	April 2013	To be determined	Loan	Detailed Design	Financing will be determined at the 2013-2015 PBAS cycle.	Youqiong Wang
Philippines	September 2009	Convergence on Value Chain Enhancement for Rural Growth and Empowerment	April 2012	33 000	Loan	Design Completion	To be determined	Youqiong Wang
Sri Lanka	April 2003	Iranamadu Irrigation Development Project*	December 2011	22 231	Loan	Design Completion	Loan negotiations 1-2 December.	Ya Tian
Timor-Leste		Timor-Leste Maize Storage Project*	December 2011	4 580	DSF Grant	Board Presentation	To be determined	Ronald Hartman
Tonga	December 2004	Outer Islands Community Development Project	April 2012	3 000	DSF Grant	Detailed Design	To be determined	Ronald Hartman
<b>LATIN AMERICA AND THE CARIBBEAN</b>								
Bolivia	December 2007	Rural Community Economic Inclusion Programme in the Highlands, Lowlands and Inter-Andean Valleys ( ACCESOS )*	December 2011	18 200	Loan	Design Completion	QA on 8 November 20	Francisco Pichon
Brazil	September 2008	Rural Business for Small Producers Project*	December 2011	16 000	Loan	Board Presentation	To be scheduled	Ivan Cossio
Colombia	December 2003	Building Rural Entrepreneurial Capacities Project: Trust and Opportunity*	December 2011	30 623	Loan	Board Presentation	Loan negotiations 28 October 2011 in Colombia	Roberto Haudry de Soucy
Haiti	April 2009	Productive Initiatives Support Programme in Rural Areas	December 2011	7 500	DSF Grant	Sup. Financing to EB	n/a	Marco Camagni
Haiti	April 2009	Small-scale Irrigation Development Project	April 2012	12 500	DSF Grant	Sup. Financing to EB	n/a	Marco Camagni
Haiti	April 2009	Hispaniola Shared Ecosystem Project	To be determined	To be determined	DSF Grant	Detailed Design	n/a	Marco Camagni

<sup>a</sup> The financing terms may be changed before Board presentation.

<sup>b</sup> Subject to approval of membership by the Governing Council

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a> )	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Financing type <sup>a</sup>	Project/programme processing design stage	Future key meetings	Primary IFAD contact – country programme manager
Haiti	April 2009	Value Chain Development Project	To be determined	To be determined	DSF Grant	Detailed Design	n/a	Marco Camagni
Mexico	December 2007	Rural territorial Development Project in La Mixteca Region - Las Mixtecas	April 2012	20 741	Loan	Design Completion	QE: 11 November 2011	Pedro Murguía Oropeza
Nicaragua	December 2005	Inclusion of Small-Scale Producers in Value Chains and Market Access Project	December 2011	11 300	Loan + DSF Grant	Sup. Financing to EB	To be determined	Ladislao Rubio
Peru	September 2009	Local Development in Areas of the Highlands and High Altitude Rain Forest	April 2012	30 553	Loan	Board Presentation	CPM travel for partial re-designing on 6 Nov2011	Roberto Haudry de Soucy
Suriname		Rural and Interior Development Project	December 2012	3 000	Loan	Design Completion	To be determined	Esther Kasalu-Coffin
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>								
Albania	April 2005	Mountain Business Competitiveness Programme*	December 2011	15 225	Loan	Board Presentation	Loan negotiations planned for 24 - 25 October 2011	Lorenzo Coppola
Bosnia and Herzegovina	September 2005	Rural Business Development Project*	December 2011	13 500	Loan	Board Presentation	Planned loan negotiations 14-18 November 2011	Adbelaziz Merzouk
Egypt	April 2006	Promotion of Rural Incomes Through Market Enhancement*	December 2011	71 000	Loan	Board Presentation	Planned loan negotiations 21-22 November 2011	Abdelhamid Abdouli
Egypt	April 2006	On-farm Irrigation Development Project in Oldlands	April 2012	14 000	Loan	Sup. Financing to EB	To be determined	Abdelhamid Abdouli
Georgia	December 2004	Smallholder Modernization Project	December 2012	11 800	Loan	Detailed Design	EB approval and key meetings to be determined.	Lorenzo Coppola
Lebanon	July 2000	Hilly Areas Sustainable Agriculture Development Project	April 2012	4 800	Loan	Sup. Financing to EB	To be determined	Adbelaziz Merzouk
Morocco	December 2008	Agricultural Value Chain Development Project	December 2014	19 500	Loan	Detailed Design	To be determined	Mounif Nourallah
Morocco	December 2008	Agricultural Value Chain Development Project in the Mountain Zones of Al-Haouz Province*	December 2011	6 520	Loan	Design Completion	Planned loan negotiations: 28 November - 2 December 2011	Mounif Nourallah
Sudan	April 2009	Seeds Development Programme*	December 2011	10 070	DSF Grant	Board Presentation	Negotiations of the grant agreement in Sudan on 14 November 2011	Rasha Yousef Omar
Syria	December 2009	North-Eastern Region Rural Development Project	April 2012	4 900	Loan	Sup. Financing to EB	To be determined	Abdelhamid Abdouli

<sup>a</sup> The financing terms may be changed before Board presentation.

<sup>b</sup> Subject to approval of membership by the Governing Council



<i>Country</i>	<i>COSOP reviewed by the Executive Board</i>	<i>Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a>)</i>	<i>Planned timing for approval</i>	<i>Tentative loan/grant amount (Thousands of United States dollars)</i>	<i>Financing type<sup>a</sup></i>	<i>Project/programme processing design stage</i>	<i>Future key meetings</i>	<i>Primary IFAD contact – country programme manager</i>
Syria	December 2009	Tigris River Basin Irrigation Development Project	December 2013	To be determined	Loan	Detailed Design	PBAS cycle 2013-2015. Project name changed from Al-Khabour River Basin IDP.	Abdelhamid Abdouli
Turkey	September 2006	Murat River Watershed Development Project	September 2012	32 790	Loan	Design Completion	To be determined	Henning Pedersen
Uzbekistan		Horticultural Support Project	September 2012	12 000	Loan	Detailed Design	Final design mission from 2 Nov.-17 Dec. 2011.	Henning Pedersen
Yemen	December 2007	YemenInvest (Rural Employment Programme)*	December 2011	9 100	DSF Grant	Board Presentation	Planned loan negotiations 24-25 November 2011	Omer Zafar

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<sup>a</sup> The financing terms may be changed before Board presentation.

<sup>b</sup> Subject to approval of membership by the Governing Council

## Part I - Table 2: Projects/programmes proposed for approval the under lapse-of-time procedure

as at 15 October 2011

Country	COSOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: <a href="http://www.ifad.org/operations/pipeline/index.htm">www.ifad.org/operations/pipeline/index.htm</a> )	Planned timing for approval	Tentative loan/grant amount (Thousands of United States dollars)	Financing type	Project/programme processing design stage	Future key meetings	Primary IFAD contact – country programme manager
<b>WEST AND CENTRAL AFRICA</b>								
Congo	December 2009	Agricultural Value Chain Support Programme*	December 2011	9 810	Loan	Design Completion	To be determined	Bernard Hien
<b>EAST AND SOUTHERN AFRICA</b>								
Lesotho	June 1999	Smallholder Agriculture Development Project*	November 2011	10 000	Loan + DSF Grant	Board Presentation	21/11 to 02/12/2011 WB/IFAD joint mission to prepare for start-up/effectiveness.	Fumiko Nakai
<b>ASIA AND THE PACIFIC</b>								
Maldives		Mariculture Enterprise Development Project	September 2012	2 496	Loan + DSF Grant	Detailed Design	Feb 2012 in occasion of design completion	Ya Tian
<b>LATIN AMERICA AND THE CARIBBEAN</b>								
Guyana		Hinterland Development Project	December 2012	4 226	Loan	Design Completion	To be determined	Esther Kasalu-Coffin
Jamaica		Rural Support Services and Technology Enhancement	April 2012	7 502	Loan	Detailed Design	To be determined	Esther Kasalu-Coffin
Paraguay	December 2004	Productive, Market and Value Chains-Oriented Sustainable Rural Development	April 2012	10 000	Loan	Detailed Design	To be scheduled	Paolo Silveri

# Part I - Table 3: Global/regional grants currently proposed for approval under the lapse-of-time procedure

as at 15 October 2011

<i>Grant title</i>	<i>Recipient</i>	<i>Proposed IFAD grant (millions of United States dollars) (provisional) (subject to outcome of the QE/QA)</i>	<i>Planned period</i>
<b>WEST AND CENTRAL AFRICA</b>			
Improving the inclusiveness of agricultural value chains in West and Central Africa	Michigan State University (MSU)	1.5	September-December 2011
Building Farmers' Income and Safety Nets while Securing Local Energy Supply in West Africa	Mali Biocarburant (MBSA)	0.5	December EB 104
<b>EAST AND SOUTHERN AFRICA</b>			
Strengthening Capacity of East African Farmer Organizations through Knowledge Management and Institutional Development	Eastern Africa Farmers' Federation	1.2	September-December 2011
Rural Finance Knowledge Management Partnership (Phase 3)	African Rural and Agricultural Credit Association (AFRACA)	1.5	September-December 2011
IFADAfrica Regional Knowledge Network (Phase 2)	PICO Knowledge Net Ltd.	1.8	September-December 2011
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>			
Drought Recovery and Smallholder Adaptation Project in Djibouti and Somalia	Food and Agriculture Organization (FAO)	1.3	September-December 2011
Renewable energy technologies in Albania and Bosnia-Herzegovina	Oxfam Italia	1.2	September-December 2011
Enhancing Food Security in the Horn of Africa through Diaspora Investment in Agriculture	European Committee for Education and Agriculture	1.5	December EB 104
<b>LATIN AMERICA AND THE CARIBBEAN</b>			
Public Policy Dialogue on Family Agriculture and Food Security in the Southern Cone of Latin America	The Latin American Centre for Human Economy (CLAEH)	1.8	September-December 2011
<b>POLICY AND TECHNICAL ADVISORY DIVISION</b>			
Strengthening Smallholders' Access to Markets for Certified Sustainable Products	Institute for Ethical and Environmental Certification (ICEA)	0.8	September-December 2011

## Part II – Table 1: COSOPS planned in 2011 and 2012

as at 15 October 2011

<i>Country</i>	<i>Planned timing for approval</i>	<i>Future key meetings</i>	<i>Primary IFAD contact</i>
<b>WEST AND CENTRAL AFRICA</b>			
Burkina Faso	April 2014	To be determined	Cristiana Sparacino
Congo, D.R.	December 2011	To be determined	Bernard Hien
Central African Republic	September 2014	To be determined	Annabelle L'hommeau
Ghana	September 2012	To be determined	Ulac Demirag
Niger	April 2012	To be determined	Vincenzo Galastro
Togo	April 2013	To be determined	Aissa Toure
<b>EAST AND SOUTHERN AFRICA</b>			
Kenya	April 2013	To be determined	Samuel Eremie
Madagascar	December 2012	To be determined	Norman Messer
Rwanda	September 2013	To be determined	Claus Reiner
South Sudan <sup>a</sup>	December 2012	To be determined	Eric Rwabidadi
Tanzania	April 2014	To be determined	John Gicharu
Uganda	December 2012	To be determined	Marian Bradley
<b>ASIA AND THE PACIFIC</b>			
Bangladesh	April 2012	In-country validation workshop, Nov/Dec 2011	Thomas Rath
Cambodia	September 2013	To be determined	Khalid El-Harizi
Myanmar	April 2012	February 2012	Youqiong Wang
Nepal	April 2013	To be determined	Khalid El-Harizi
Pacific Islands countries	December 2012	To be determined	Ronald Hartman
Viet Nam	April 2012	Stakeholder Workshop, 3rd week of Oct 2011 In-country validation workshop, Dec 2011	Atsuko Toda
<b>LATIN AMERICA AND THE CARIBBEAN</b>			
Argentina	December 2012	To be scheduled	Paolo Silveri
Colombia	September 2012	Annual workshop 12-28 March 2012	Roberto Haudry de Soucy
Ecuador	December 2012	RB COSOP mission 12-26 March 2012	Francisco Pichon
Guatemala	December 2012	To be scheduled	Pedro Murguía Oropeza
Honduras	April 2012	24 November 2011 Internal discussion final draft	Pedro Murguía Oropeza
Nicaragua	December 2012	To be determined	Ladislao Rubio
Peru	September 2012	Annual workshop 12-26 March 2012	Roberto Haudry de Soucy
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>			
Albania	December 2012	To be determined	Lorenzo Coppola
Bosnia and Herzegovina	December 2012	To be determined	Adbelaziz Merzouk
Egypt	September 2012	To be determined	Abdelhamid Abdouli

<sup>a</sup> Subject to approval of membership by the Governing Council.

## Part II – Table 2: COSOPs reviewed by the OSC and the Executive Board

as at 15 October 2011

<i>Country</i>	<i>Date of submission to OSC</i>	<i>Date of review by the Executive Board</i>	<i>Validity</i>
<b>WEST AND CENTRAL AFRICA</b>			
Benin	June 2011	September 2011	2011-2015
Burkina Faso	July 2007	September 2007	2007-2012
Cameroon	July 2007	September 2007	2007-2012
Cape Verde	October 1996 <sup>1</sup>	-	-
Chad	July 2009	September 2009	2010-2015
Congo	July 2009	December 2009	2010-2014
Côte d'Ivoire	May 2010	September 2010	2010-2015
D.R. Congo	October 2011	December 2011	2012-2016
Gabon	February 2004 <sup>1</sup>	-	-
Gambia, The	November 1997	September 2003	2003-2013
Ghana	February 2006	April 2006	2006-2011
Guinea	October 2008	December 2008	2009-2014
Guinea-Bissau	December 2002	April 2003	2003-2011
Liberia	March 2011	September 2011	2011-2015
Mali	October 2007	December 2007	2007-2012
Mauritania	June 2007	September 2007	2007-2012
Niger	April 2006	September 2005	2005-2011
Nigeria	February 2010	April 2010	2010-2015
Sao Tome and Principe	October 1999 <sup>1</sup>	-	-
Senegal	October 2010	December 2010	2011-2015
Sierra Leone	February 2010	April 2010	2010-2015
<b>EAST AND SOUTHERN AFRICA</b>			
Angola	May 2005	September 2005	2005-2011
Botswana	March 2006 <sup>1</sup>	-	-
Burundi	July 2008	September 2008	2009-2014
Comoros	January 2002 <sup>1</sup>	-	-
Eritrea	May 2006	September 2006	2006-2012 (tbc)
Ethiopia	October 2008	December 2008	2008-2014
Kenya	July 2007	September 2007	2007-2012
Lesotho	June 1999 <sup>1</sup>	-	-
Madagascar	September 2006	December 2006	2007-2012
Malawi	October 2009	December 2009	2010-2015
Mauritius	December 2005	December 2005 <sup>1</sup>	-
Mozambique	July 2011	September 2011	2011-2015
Namibia	June 2002 <sup>1</sup>	-	-
Rwanda	July 2007	September 2007	2008-2012
Seychelles	December 1995 <sup>1</sup>	-	-
Swaziland	July 2006	September 2006	2007-2011
Tanzania	July 2007	September 2007	2007-2013
Uganda	July 2004	September 2004	2005-2008

<sup>1</sup> COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.

<sup>2</sup> Regional COSOP

<sup>3</sup> Sub-regional strategy may be substituted

<i>Country</i>	<i>Date of submission to OSC</i>	<i>Date of review by the Executive Board</i>	<i>Validity</i>
Zambia	May 2011	September 2011	2011-2015
Zimbabwe	December 1998 <sup>1</sup>	-	-
<b>ASIA AND THE PACIFIC</b>			
Afghanistan	February 2008	April 2008	2008-2012
Bangladesh	February 2006	April 2006	2005-2010
Bhutan	July 1996 <sup>1</sup>	-	-
Cambodia	September 2007	December 2007	2008-2012
Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) <sup>2</sup>	December 2005	December 2005 <sup>3</sup>	-
China	June 2011	September 2011	2011-2015
India	March 2011	May 2011	2010-2015
Indonesia	October 2008	December 2008	2009-2013
Iran (Islamic Republic of)	September 2002 <sup>1</sup>	-	-
Laos	April 2011	September 2011	2011-2015
Mongolia	November 1998 <sup>1</sup>	-	-
Myanmar	July 2011	April 2012	-
Nepal	September 2006	December 2006	2007-2012
Pacific Island countries <sup>2</sup>	October 2004	December 2004 <sup>1</sup>	-
Pakistan	November 2008	April 2009	2010-2014
Philippines	June 2009	September 2009	2010-2014
Sri Lanka	November 2002	April 2003	2003-2007
Viet Nam	July 2008	September 2008	-
<b>LATIN AMERICA AND THE CARIBBEAN</b>			
Argentina	December 2003	April 2004	2004-2012
Bolivia (Plurinational State of)	October 2007	December 2007	2008-2012
Brazil	June 2008	September 2008	2008-2012
Caribbean region <sup>2</sup>	March 2000 <sup>1</sup>	-	-
Colombia	June 2003	December 2003	2004-2012
Costa Rica	October 2004	December 2004	2005-2010
Dominican Republic	November 2009	April 2010	2010-2014
Ecuador	November 2003	April 2004	2004-2009
El Salvador	February 2001 <sup>1</sup>	-	-
Guatemala	October 2008	December 2008	2008-2012
Haiti	February 2009	April 2009	2009-2012
Honduras	February 2007	April 2007	2007-2011
Mexico	September 2007	December 2007	2007-2012
Nicaragua	October 2005	December 2005	2005-2009
Panama	May 2007	September 2007	2007-2012
Paraguay	October 2004	December 2004	2005-2012 (tbc)
Peru	April 2009	September 2009	2009-2012
Uruguay	November 1999 <sup>1</sup>	-	-
Venezuela (Bolivarian Republic of)	July 2006	September 2006	2007-2012
<b>NEAR EAST, NORTH AFRICA AND EUROPE</b>			
Albania	February 2005	April 2005	2006-2012
Algeria	October 1999 <sup>1</sup>	-	-
Armenia	October 2003	December 2003	2003-2008
Azerbaijan	February 2010	April 2010	2010-2015
Bosnia and Herzegovina	July 2005	September 2005	2005-2008
Djibouti	November 2001 <sup>1</sup>	-	-

<sup>1</sup> COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.

<sup>2</sup> Regional COSOP

<sup>3</sup> Sub-regional strategy may be substituted

<i>Country</i>	<i>Date of submission to OSC</i>	<i>Date of review by the Executive Board</i>	<i>Validity</i>
Egypt	January 2006	April 2006	2006-2009
Gaza and the West Bank	December 2010	to be submitted	
Georgia	September 2004	December 2004	2004-2009
Jordan	October 2007	December 2007	2008-2012
Lebanon	July 2000 <sup>1</sup>	-	-
Morocco	October 2008	December 2008	2009–2014
Republic of Moldova	October 2007	December 2007	2007-2012
Romania	April 2003	April 2003	-
Sudan	February 2009	April 2009	2009-2012
Syria	June 2009	December 2009	2010-2015
The former Yugoslav Republic of Macedonia	November 1999 <sup>1</sup>	-	-
Tunisia	April 1998 <sup>1</sup>	-	-
Turkey	July 2006	September 2006	2006-2012
Yemen	October 2007	December 2007	2008-2013

<sup>1</sup> COSOP not reviewed by the Executive Board as per original policy and, subsequently, the updated policy.

<sup>2</sup> Regional COSOP

<sup>3</sup> Sub-regional strategy may be substituted