Document:	EB 2011/104/R.38	
Agenda:	11(b)	_ Δ
Date:	1 December 2011	_ ^
Distribution:	Public	
Original:	English	



(Mali Biocarburant SA)

	: <u> </u>	
	:	<u>:</u>
	Kelly Feenan	Andrea Serpagli
+39 06 545	9 2058 :	
gb_office@ifad.or	g:	+39 06 5459 2859 :
		a.serpagli@ifad.org:

2011 / 14-12

	_
	.7
	(Mali Biocarburant SA)
	·
	. 500 000
	-1
	·
	-2
	-3
	.(EB 2009/98/R.9/Rev.1)
,	-4
/	2009 /
	(): -5
	()
	()
	()

11 000 -2

-3

الملحق EB 2011/104/R.38

.

-4

.

.2010 (Faso Biocarburant)

-5

. (

-6

-

: () -7

: 2015-2011

الملحق EB 2011/104/R.38

-8

2008 /

; .

(/) -9

: .2011

-10

-11

. (

_

-12

: -13

•

•

•

20

•

•

•

50 000 -14

: -15

()

. ()

. ()

·

- -16

10 000) 50 000 • (2015 10 / •

2018 30 000 •

(1): 100 • (3) / (2)

•

·

-17

-18

(1) : -19 (2)

(3) (4)

-20

. () : (2) (1) : .2015-2012 (4) (3)

-21

.

(2) (1): . -22

. (3) Saari Sage

. 30 20

-23

-

4.3 -24 3 800 000 500 000

الملحق EB 2011/104/R.38

() 2 250 3 800 .Mali Biocarburant SA ()

.()

Results-based logical framework

	Objectives-hierarchy	Objectively verifiable indicators	Means of verification	Assumptions
Goal	A natural resource and economic base for poor rural women and men that is more resilient to climate change, environmental degradation and market transformation	Incomes of participating farmers and soil quality and management practices in participating fields	Comparison of baseline and end of program period interviews, farm budgets and field assessments	
Objectives	Smallholder focused foundations in Mali and Burkina Faso, Cote d'Ivoire, Guinea and Senegal able to attract and retain members through provision of key services to farmers(members), while meeting contractual obligations in terms of Jatropha supply;	Foundations able to attract and retain an average of 10,000 farmers per foundation. Yields of basic food crops increased by up to 20%. Total amount of carbon credit transfers to each foundation and per farmer.	Administrative procedures and records of Foundations Annual field assessments.	Prices paid for Jatropha and carbon credits received by farmers exceed costs of production and value of any production displacement by Jatropha Agroforestry approach does not result in lower food crop yields due to impacts on water or soils
reduce s water in crops	Add additional incomes to smallholder farmers by	50,000 ha of Jatropha plantations established as per good agronomic and environmental practices recommended; number of Jatropha shrubs/ha planted; total surface planted with sweet sorghum/maize and quantity of sweet sorghum/maize yearly harvested		
	producing reliable carbon credits. Operational knowledge acquired by smallholders, farmer organizations, government and other stakeholders for pro-poor biofuel value chains development.	100% increase in current income levels at Y4 thanks to additional incomes from: nuts sale, biofuel production, cereals stalks sale, glycerine sale, carbon credit sale.	Annual field assessments. New policies enforced by	
		Policies reflect sustainable approaches to biofuel production and processing	national Cabinets.	
	Foundations established in Cote d'Ivoire, Guinea and Senegal	Foundations registered as per national laws. Financing plans prepared with positive	Legal registration documents. Quarterly and Annual reports.	Funding can be mobilized to support implementation of Foundation business plans from IFAD-funded projects and other sources
	Financing plans developed for each foundation to support funding mobilization from IFAD-financed projects and other sources	response from IFAD-funded projects and other financiers	Quarterly and annual reports/field visits reports Copy of the manual	
	Technical guidance tools produced for Foundations	A Jatropha based farming systems production manual is produced		
Activities	Orientation/awareness raising with farmer organizations and IFAD-financed projects	One workshop in each country and study visit to Mali	Workshop reports RPDU up and running	Sufficient interest on part of smallholder farmers and their organizations to join foundations
	Establish RDPU Provision of management support to national foundations for organization, administration, business	RPDU established	Quarterly and annual reports Reports available Materials available	
		Number of visits to national foundations by RDPU management;		
	planning, fund raising, marketing, technical back-	Evaluation/monitoring reports elaborated		
	stopping, etc. Monitoring and Evaluation of Progress of Foundations	Material prepared		
	Knowledge Sharing			