

IFAD13

Midterm Review (MTR)

First consultation
session

7-8 May, Rome, Italy



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IFAD13 MTR shows delivery on track in the first year against four strategic pillars

OBJECTIVE: Accountability, Adaptive Management & Learning

KEY MESSAGES

1

In year 1, delivery is on track with resources allocated and a third approved

2

Strong mobilization of cofinancing and supplementary resources

3

Multi-phased approaches applied to a leaner portfolio contributed to scaling up results

4

More efficient country programme delivery achieved through full decentralization



MAs & RMF 13

Key strategic monitorable actions completed and RMF indicators are on track

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MONITORABLE ACTIONS

COMMITMENTS PROGRESS

10

COMPLETED

20

ONGOING

Building resilience in vulnerable communities



Delivering Integrated Country Programmes



Assembling Development finance



Strengthening Organizational effectiveness



Complete Ongoing

33%

Monitorable actions completed

57%

RMF13 indicators with targets on track

Resources allocated

Strong initial delivery of IFAD13 resources

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MAXIMIZING RESOURCES FOR LICs AND LMICs



100% ✓

Core resources to
LICs and LMICs

60% ✓

Core resources to
Africa

30% ✓

Core resources to
Fragile contexts

11-20%

PoLG to
UMICs

60%

Approved PoLG with
Climate Finance
45% Target

One-third of US\$3.4 billion PoLG approved in 2025

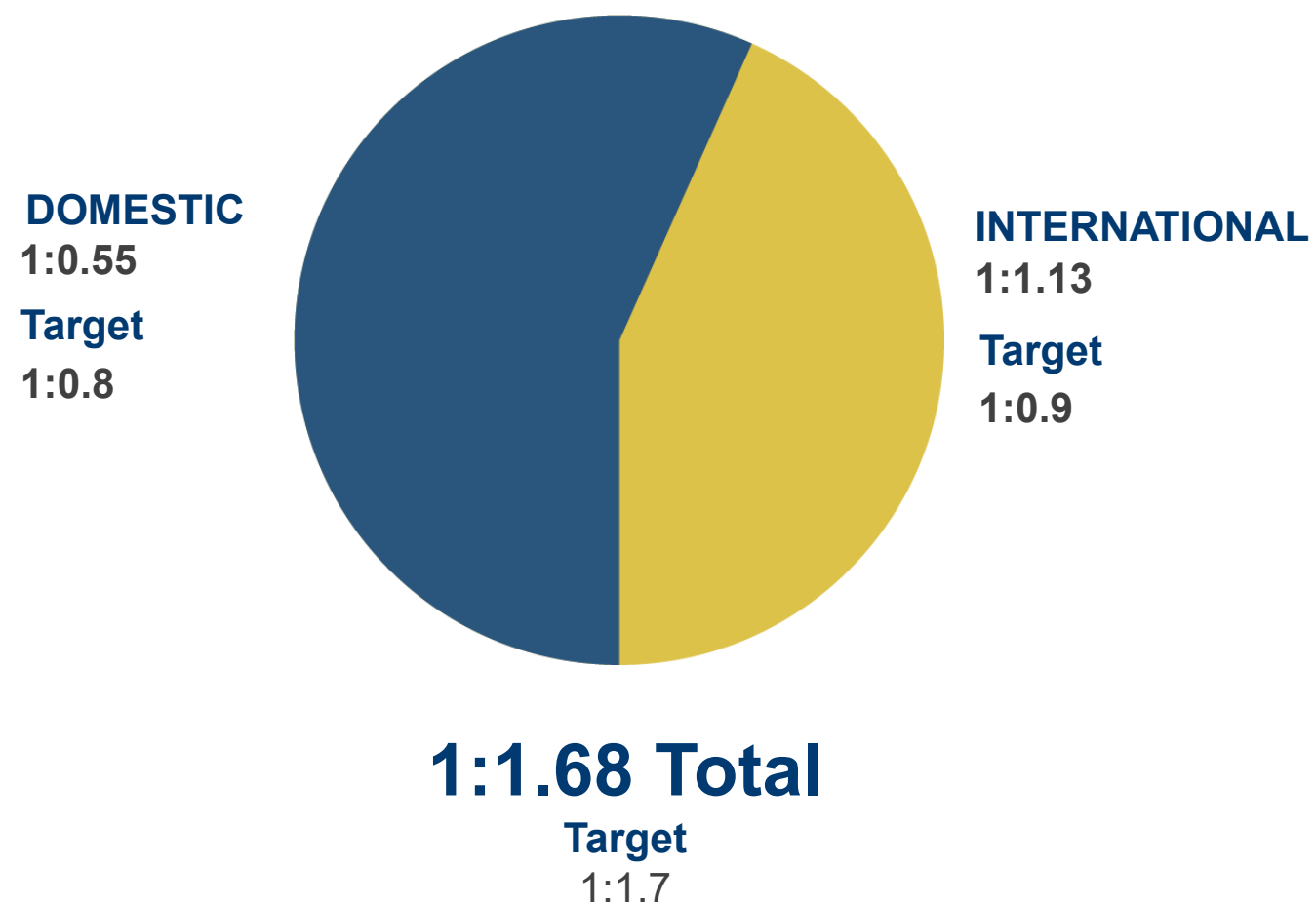
Mobilization

Cofinancing projected to reach targets based on strong past performance, domestic contributions and record levels of supplementary resources

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COFINANCING RATIO

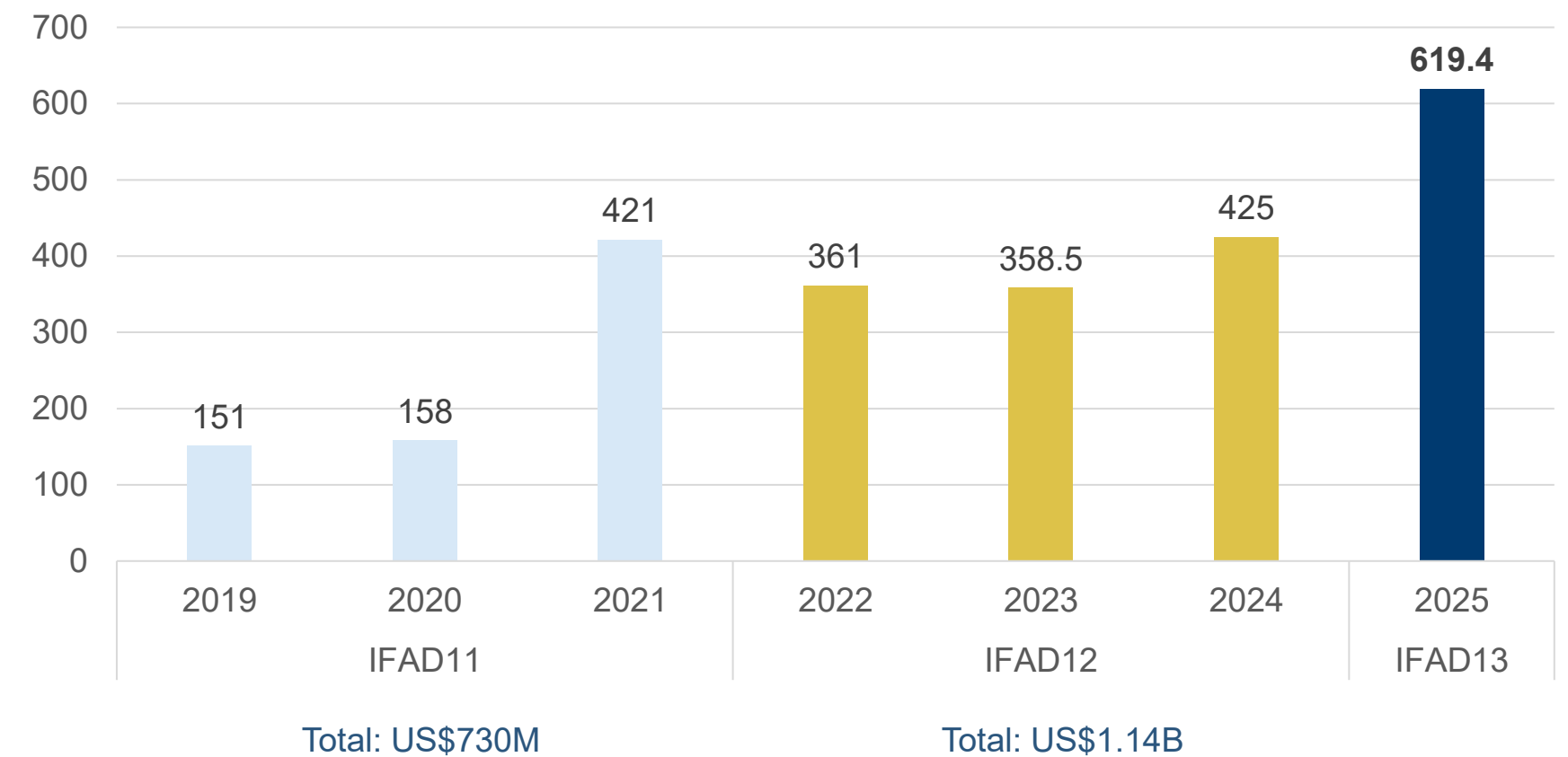
Projected Cofinancing by end of 2027



SUPPLEMENTARY RESOURCES

Supplementary Funds Mobilized 2019-2025

(US\$ million)



As of 31 December 2025

Operationalizing ACCs

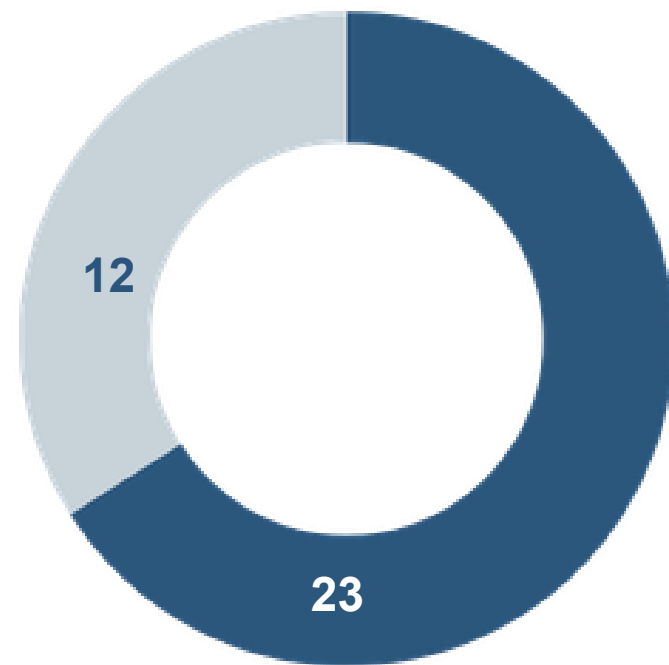
A third of Climate Top-Ups (CTUs) already programmed in 23 projects showing country demand

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OVERVIEW AND PROGRESS

US\$ 54.3M

raised from 5 member states



In 2025, 23 of 35 projects approved integrated CTUs

US\$26.3 million
programmed

KEY MESSAGES

- ✓ **ACCs are a simple instrument** for climate finance with high development impact.
- ✓ **ACCs are fit for purpose** and will continue in IFAD14, with the same governance, allocation and programming model.
- ✓ **ACCs are recognized in OECD Creditor Reporting System** as an innovative form of core contribution with 100% climate finance attribution

Thematic priorities

Key strategies and frameworks in place for fragile contexts, climate resilience and the private sector

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Enhancing focus on fragile contexts

- ✓ **30 per cent of core resources** allocated to countries with fragile situations
- ✓ **Fragility unit** established
- ✓ **Strengthened implementation approaches** for engagement in fragile situations.

Investing in climate resilience and biodiversity

- ✓ **Strategy** on climate, environment and biodiversity
- ✓ **Strong mobilization** of climate and environment supplementary resources
- ✓ **100 per cent of new COSOPs** aligned with country NDCs and national biodiversity strategies

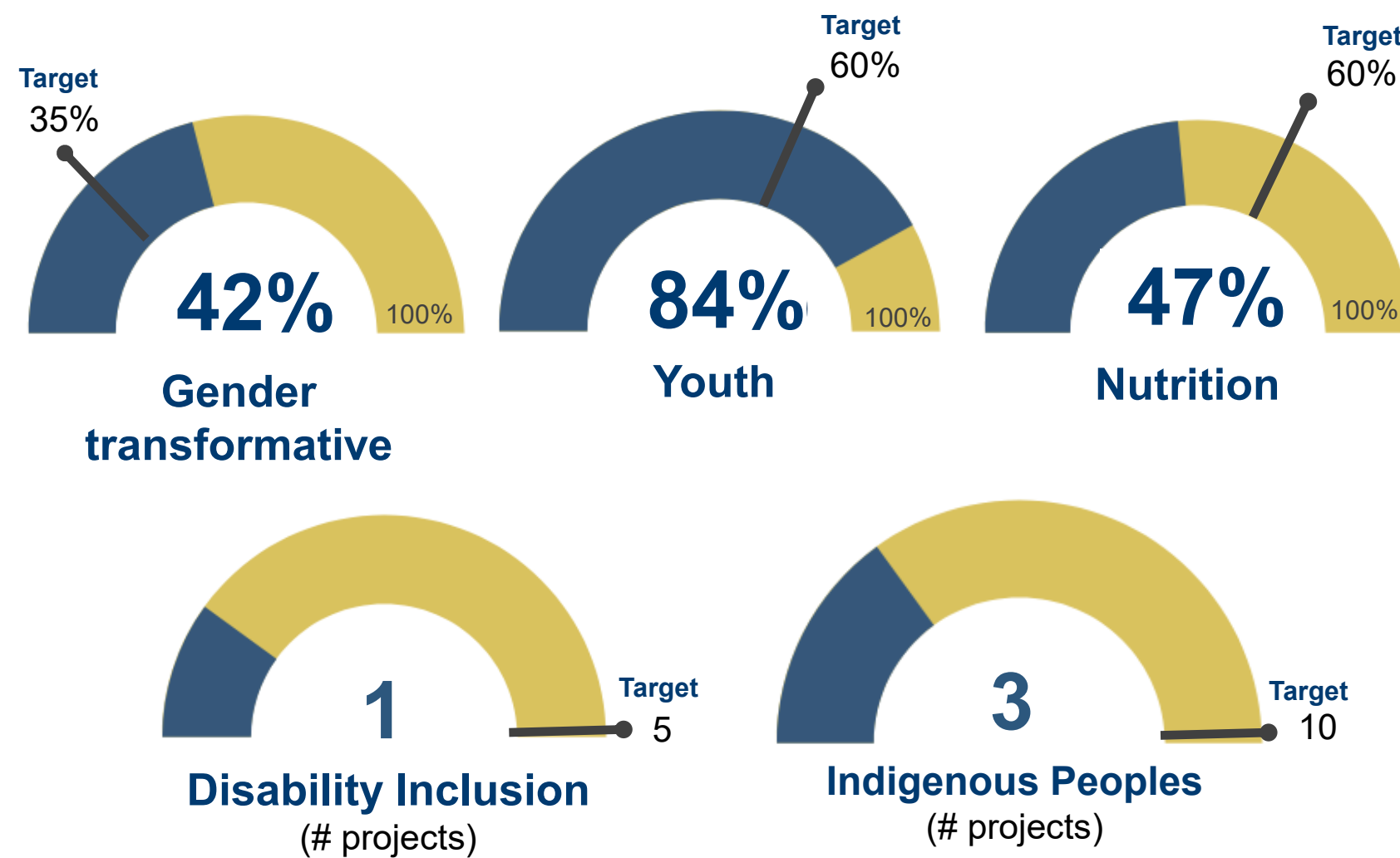
Increasing engagement with the private sector

- ✓ Updated **strategy on private sector** engagement
- ✓ **Framework for implementing** the new PSFP modalities
- ✓ **Building blocks in place** for private sector operations

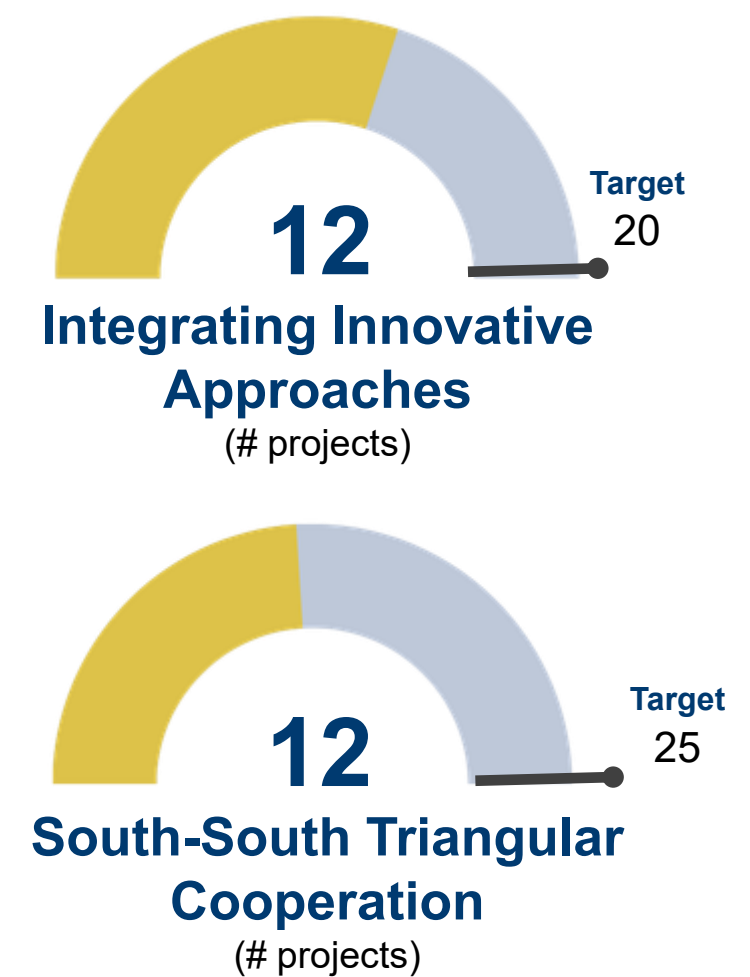
Inclusion

Youth and gender show systematic inclusion in approved projects, while implementing action plans will ensure all areas achieve their targets

Embedding Mainstreaming Themes in Project Design

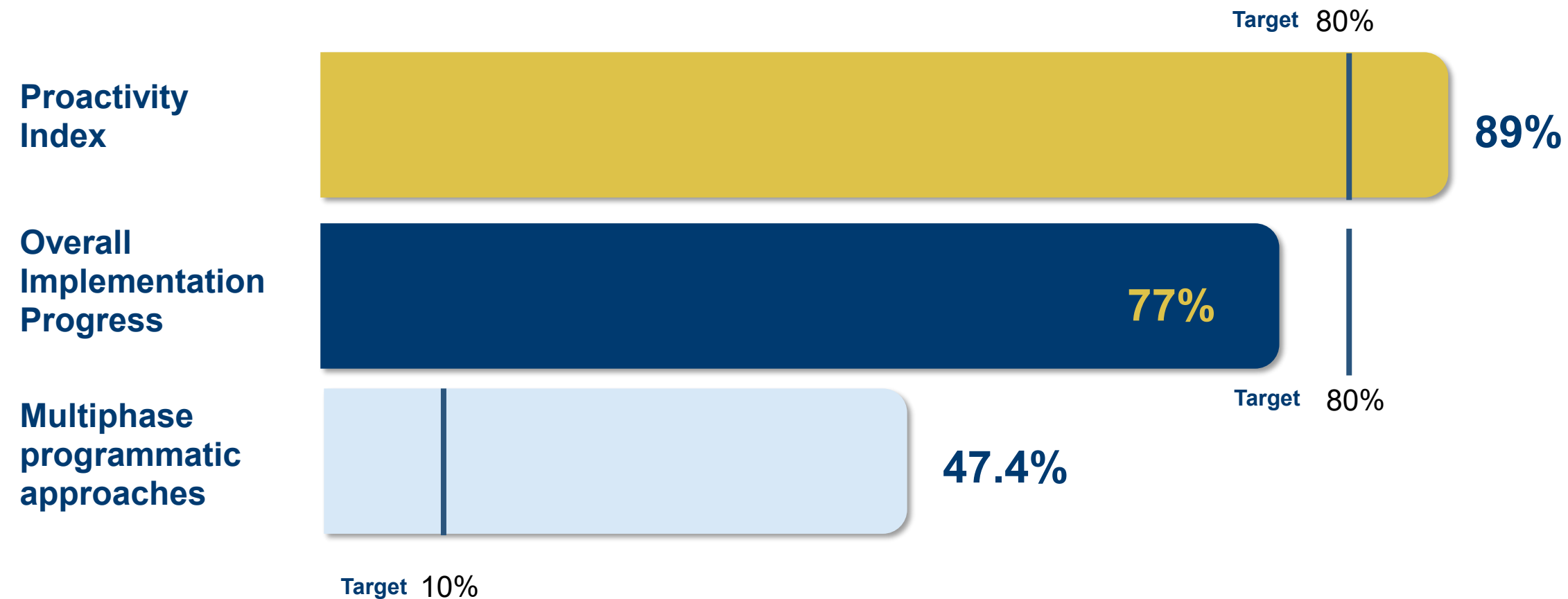


Integrating Innovation and Partnership at Design



Programme delivery

IFAD's consolidated portfolio and integrated programme approaches are improving effectiveness

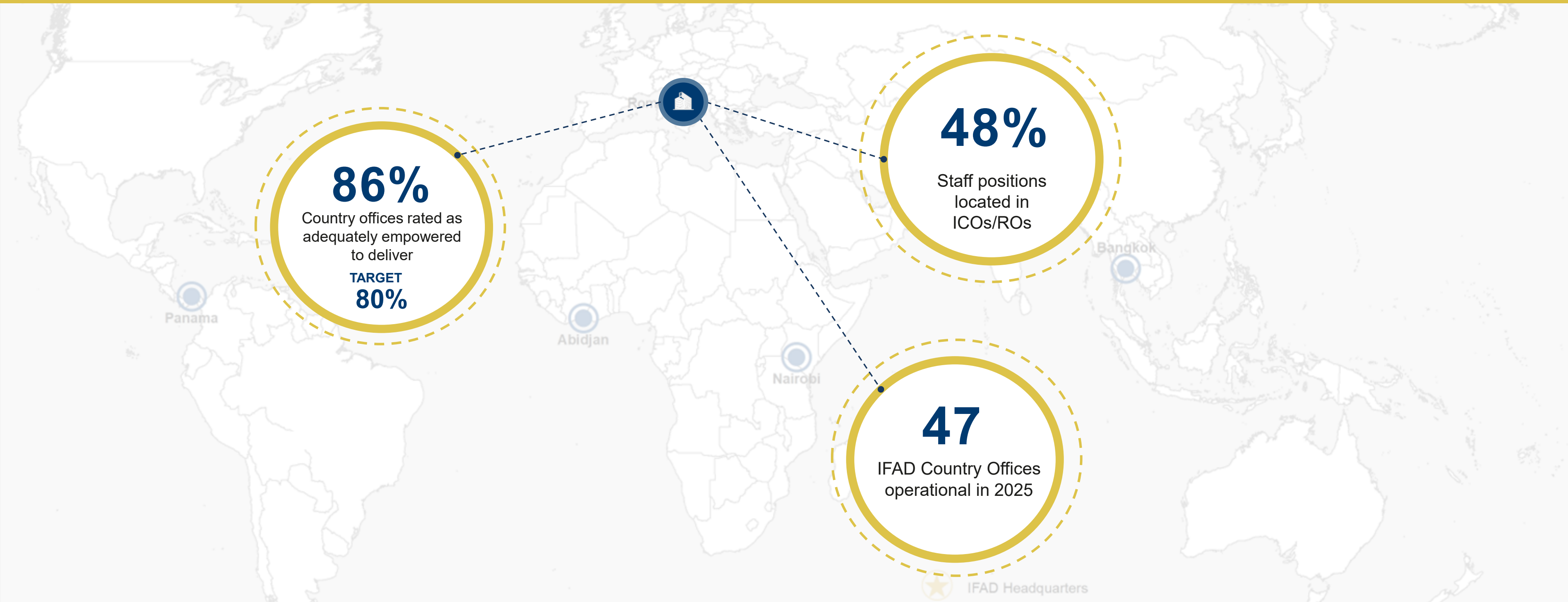


IFAD has consolidated its portfolio, reducing the number of ongoing sovereign operations to **183 against target of 200**

Organizational effectiveness

IFAD is fully decentralized for more efficient country programme delivery

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Benefits

- Strengthened links with IFAD's country clients
- Improved country-level responsiveness
- Increased project implementation support

Building resilience in vulnerable communities

Ensuring inclusion by closing gaps related to:

- ✓ Indigenous Peoples
- ✓ Persons with Disabilities
- ✓ Nutrition-sensitive designs

Delivering impact through integrated country programmes

- ✓ Improve readiness, design realism, and execution capacity
- ✓ Consolidate portfolio further
- ✓ Build stronger knowledge systems to improve implementation and learning

Strengthening organizational effectiveness

- ✓ Refine multi-year planning
- ✓ Strengthen the link between the rolling budget and the results framework
- ✓ Simplify processes
- ✓ Enhance results measurement and learning for impact

Assembling and leveraging development finance

- ✓ Maintain focus on LICs/LMICs/fragile contexts while managing contextual risk and safeguarding financial sustainability.
- ✓ Strengthen cofinancing strategies to meet targets
- ✓ Implement approved Partial Credit Guarantee pilot

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