

# A Financial Framework to scale up impact

Second Session of the  
Consultation on the Thirteenth  
Replenishment

20 June 2023

IFAD13  
REPLENISHMENT

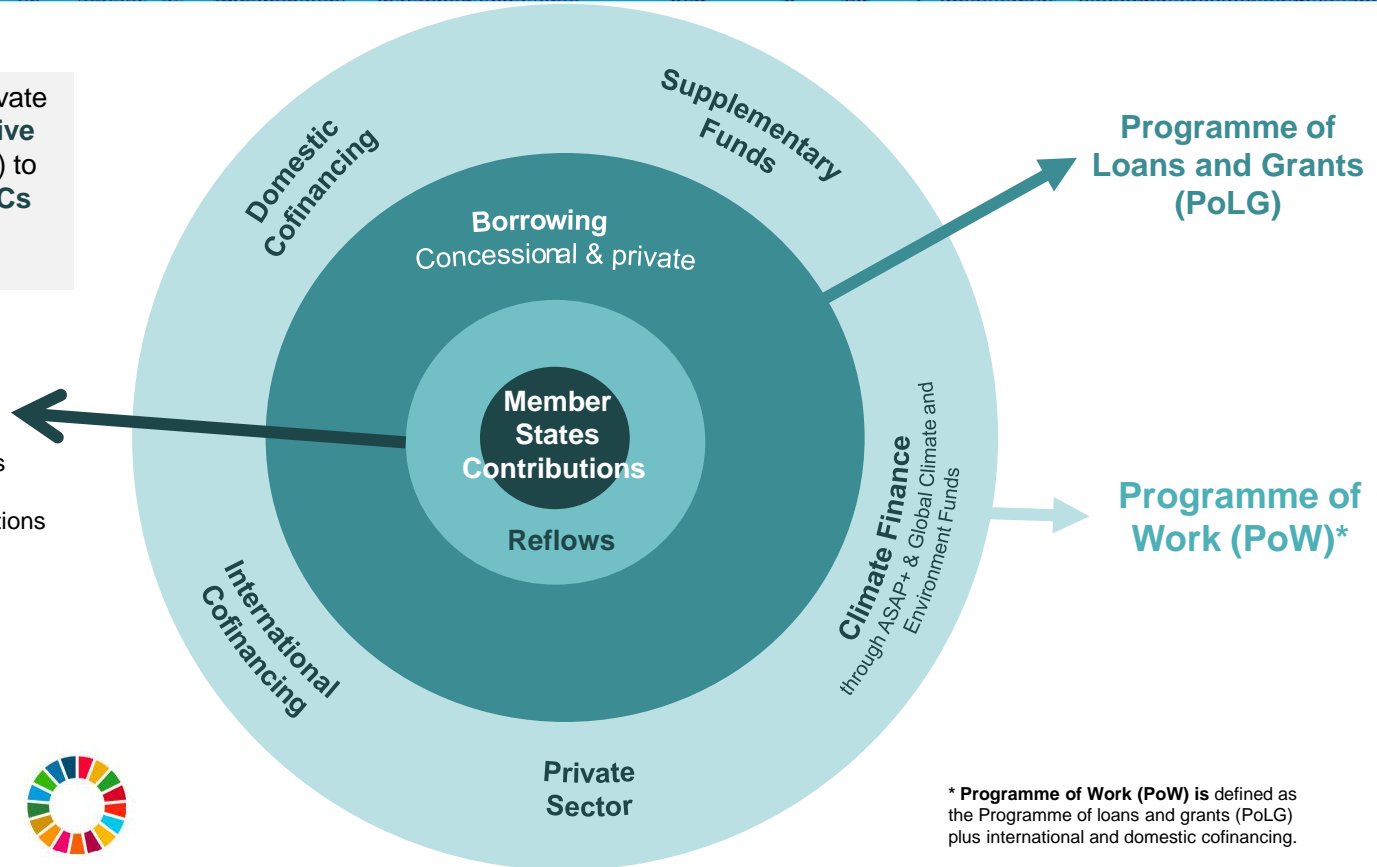


# Leveraging contributions to expand the Programme of Work (PoW)

**Crowding-in** public and private resources through a **cohesive programme of work (PoW)** to maximise investments in **LICs & LMICs** and **ensure universality**

## IFAD13 core funding:

- Core Contributions
- Concessional Partner Loans
- Reflows
- Additional Climate Contributions



# Ensuring long-term financial sustainability to fulfil IFAD's mandate



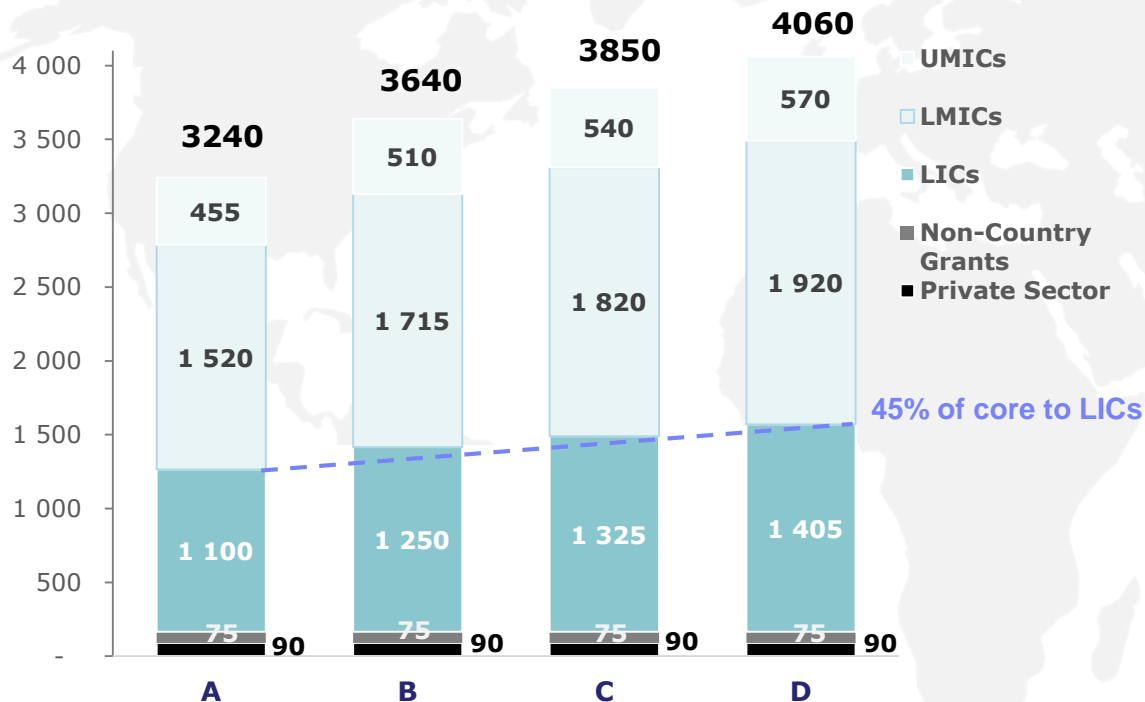
A stronger replenishment will allow a higher grant capacity

		IFAD12*	A	B	C	D
Members contributions	Required new donor contributions	1 257	1 380	1 655	1 790	1 930
	Additional climate contributions	NA	0	150	200	250
	CPLs	93	150	200	250	300
Use of resources	<b>Total concessional resources</b> * [1]	1 880	<b>1 930</b>	<b>2 185</b>	<b>2 315</b>	<b>2 450</b>
	of which-Sustainable grant capacity	500	550	655	700	850
	<i>Grant element of concessional resources (%)</i>	65	67	68	68	69
	<b>Total non-concessional resources</b> [2]	1 470	<b>1 310</b>	<b>1 455</b>	<b>1 535</b>	<b>1 610</b>
	of which Private sector financing programme	0	90			
	<b>Programme of Loans &amp; Grants (PoLG) [1+2] [Total Commitment capacity]</b>	3 350	<b>3 240</b>	<b>3 640</b>	<b>3 850</b>	<b>4 060</b>
	<i>Grant element of commitment capacity (%)</i>	44	47	47	47	48
<b>Programme of work (PoW)</b>	8 180	<b>8 535</b>	<b>9 540</b>	<b>10 080</b>	<b>10 625</b>	

(\*) Total concessional resources derive from the required new donor contribution, the ACCs, portion of CPLs, internal reflows after deduction of the compensation of past DSF grants, IFAD burden share for HIPC compensation and administrative expenses. Total concessional resources includes the overall grant capacity and concessional loans denominated in SHC, HC and Blend terms. These financial resources are provided using the PBAS formula.

# Higher replenishments-an increased lending capacity with significant level of concessionality to LICs

Indicative Scenarios  
(in US\$, millions)



## Leveraging concessional financing

Overall share of concessional resources in total PoLG-  
Approx 60%




More appropriate \$ financing offer to debt vulnerabilities situations

Grants capacity grows faster than core resources growth

# Contributions drive impact

## IFAD13 Financial Scenarios Impact Simulations

(Number of beneficiaries in million, US\$ million)

	IFAD 12	A	B	C	D
<b>Goal: increased income</b>	84 - 89	87 - 93	98 - 104	103 - 110	109 - 116
 <b>SO1: increased production</b>	68 - 72	71 - 75	79 - 84	83 - 89	88 - 93
 <b>SO2: increased market access</b>	68 - 72	71 - 75	79 - 84	83 - 89	88 - 93
 <b>SO3: greater resilience</b>	41 - 44	43 - 46	48 - 51	51 - 54	54 - 57
<b>Total PoW</b>	8 180	8 535	9 540	10 080	10 625
<b>Total PoLG</b>	3 350	3 240	3 640	3 850	4 060
<b>Members Contributions</b>	1257	1 380	1 655	1 790	1 930
<b>Additional Climate Contributions</b>			150	200	250
<b>Concessional Partner Loans</b>	93	150	200	250	300



The logo for LIFAD | FIDA, featuring a stylized white grain icon to the left of the text "LIFAD | FIDA" in white, bold, sans-serif font.

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Thank you