

Document: IFAD12/1/R.3/Add.1
Agenda: 3
Date: 10 February 2020
Distribution: Public
Original: English

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Investing in rural people

Report on the Status of the Eleventh Replenishment of IFAD's Resources

Addendum

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Consultation on the Twelfth Replenishment of IFAD's Resources –
First Session

Rome, 13-14 February 2020

For: **Information**

Report on the Status of the Eleventh Replenishment of IFAD's Resources

1. For the information of the Consultation Members, the present document contains an updated annex I to document IFAD12/1/R.3 showing the summary of the status of contributions to the Eleventh Replenishment of IFAD's Resources (IFAD11) as at 31 December 2019.
2. As shown in the annex, total pledges as at 31 December 2019, including core contributions, unrestricted complementary contributions and the grant element of concessional partner loans amounted to US\$1,008.7 million equivalent. Debt Sustainability Framework compensation pledges have been received in the amount of US\$35.1 million.
3. The updated annex includes two new rows – highlighted in yellow – to reflect that IFAD expects an additional US\$60 million in regular contributions, which brings the total amount for IFAD11 to US\$1.1 billion. Member States that have not yet pledged and those intending to increase their contribution are urged to communicate their pledges to the Fund as soon as possible.

Summary of the status of contributions to the Eleventh Replenishment of IFAD's Resources (IFAD11)

As at 31 December 2019

	<i>Contributions excluding unrestricted complementary contributions</i>	<i>Unrestricted complementary contributions</i>	<i>Total contributions, including unrestricted complementary contributions</i>	
	<i>US\$ equivalent</i>	<i>US\$ equivalent</i>	<i>US\$ equivalent</i>	<i>%</i>
Pledges				
Regular resources ^a	960 429 745	48 288 690	1 008 718 435	
Debt Sustainability Framework (DSF) compensation	35 158 241	-	35 158 241	
Total pledges	995 587 986	48 288 690	1 043 876 676	
Expected regular contributions	60 000 000		60 000 000	
Total pledges inclusive of expected regular contributions	1 055 587 986		1 103 876 676	
Instruments of contribution (IOCs)				
IOCs deposited	823 633 144	47 600 063	871 233 207	
DSF IOCs deposited	28 511 924	-	28 511 924	
Payments not supported by IOCs	56 039 916	-	56 039 916	
Total IOCs (including payments in cash and promissory notes not supported by IOCs)	908 184 984	47 600 063	955 785 047	92 ^b
Payments received				
Payments received	424 436 296	31 444 893	455 881 189	
DSF payments received	33 246 767	-	33 246 767	
Total payments received	457 683 063	31 444 893	489 127 956	47 ^b

^a Includes the grant element of concessional partner loans totalling US\$51,048,754.

^b Percentages calculated on the basis of pledges.