

IFAD10 Results Measurement Framework 2016-2018

7 October 2014



Outline



- 1. Background and context
- 2. Factors shaping the proposed IFAD10 Results Measurement Framework (RMF)
- 3. Overview of the RMF and its theory of change
- 4. Highlights of the IFAD10 RMF



Background – what is the RMF?



The RMF provides:

- Indicators and targets to assess, drive and demonstrate IFAD's improved development effectiveness and institutional efficiency
- A management tool for planning and delivery of results
- A mechanism for accountability to governing bodies, along with the commitment matrix (reporting on RMF at the Mid-term Review and annually through the RIDE).



How do we proceed?



Next steps:

- agree revisions to indicators and targets,
 to be reflected in the next draft of the IFAD10
 Consultation Report
- in December 2014, agree final indicators and targets for inclusion in the final IFAD10 Consultation Report for approval by the General Council in February 2015.



What factors shape the IFAD10 RMF?



- Experience and lessons from the IFAD9 RMF
 - optimize strategic focus (new indicators on markets, environment and climate change, grants)
 - further develop and mainstream impact evaluation
 - improve RIMS
- Address external and independent assessments
 - align with theory of change
 - streamline to enable a clearer picture of performance and enhance performance management value



The RMF theory of change



Level 1: Global poverty, food security, and agricultural investment outcomes



Level 2: Country-level development outcomes and impact delivered by IFAD-supported projects

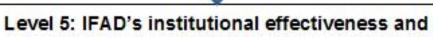


Level 3: Country-level development outputs delivered by IFAD-supported projects



Level 4: Operational effectiveness of IFAD-supported country programmes and projects

efficiency





Highlights of the IFAD10 RMF



Level 1: Global poverty, food security and agricultural investment outcomes

- Largely unchanged compared to IFAD9
- Possible revisions following Sustainable Development Goals framework approval in September 2015, incorporating IFAD-relevant indicators.





Level 2: Country-level development outcomes and impact delivered by IFAD-supported projects

- Continued focus on impact agenda through rigorous evaluation and evidence-based learning launched in IFAD9 (indicators 2.1 and 2.2)
- Outcome indicators (2.3) modestly streamlined (relevance, innovation and learning)
- IOE PCRV data included for comparison with IFAD PCR results





Level 3: Development outputs delivered by IFAD-supported projects

- Twofold revisions:
 - consolidate and streamline number of indicators (e.g. agricultural technologies and rural financial services)
 - increase strategic focus (e.g. marketing, and climate change adaptation)
- Outreach target raised based on recent strong performance





Level 4: Operational effectiveness of IFAD-supported country programmes and projects

- Continued use of third party and arms-length assessments (annual client/partner survey and quality assurance at-entry) (indicators 4.1 and 4.2)
- At-entry indicators (4.2)
 - new indicator on environment and climate change
- Portfolio management indicators (4.3)
 - streamlined in line with other IFIs (e.g. projects at risk and proactivity)
 - strengthened with inclusion of indicator on grants
- Project M&E indicators removed in light of recent strong performance





Level 5: IFAD's institutional effectiveness and efficiency

- Continued focus on efficiency
 - Action Plan on Enhancing IFAD's Efficiency and fulfilment of IFAD9 efficiency-related commitments
- Indicators consolidated/streamlined, including to avoid overlap, e.g:
 - number of actions overdue on high-priority internal audit recommendations, share of workforce by cluster, and ratio of GS staff costs to total staff costs

