

Informal Meeting on the draft IFAD13 report

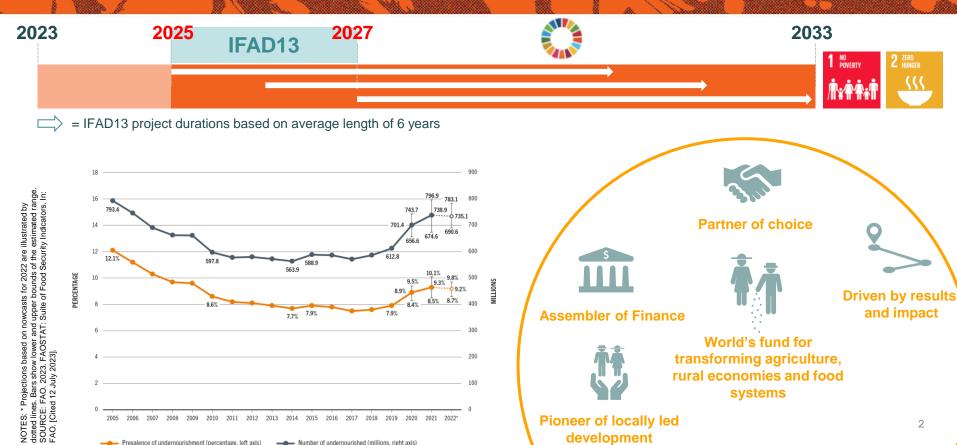
22 September 2023

FADTS REPLENSHMENT

JLIFAD | FIDA



Now is the time to act and IFAD is ready to deliver solutions



IFAD13: A framework for investing in rural resilience for a food secure future

- IFAD13 offers an effective framework for investing in rural resilience for a food secure future
- Focus on IFAD's core mandate, including through empowering women and youth, and improving food security and nutrition
- Focused on addressing three key interconnected challenges of increasing fragility, climate change, and inadequate private sector investment









Rural Resilience for a Food Secure Future

Building resilience in vulnerable communities

Enhance focus on fragile contexts

Supporting resilient rural livelihoods in the face of shocks and crises

Investing in climate resilience and biodiversity

Enhancing climate resilient practices, protecting global biodiversity

Ensuring inclusion

Increasing engagement with the private sector

Creating economic opportunities and jobs

Assembling and leveraging development finance

Expanding core contributions
Leveraging to expand the PoW
Allocating to those most in need
Increasing private sector and
climate finance



Integrated country programmes

Implementing an integrated PoW
Enhancing adaptative
management
Increasing sustainability and
scalability

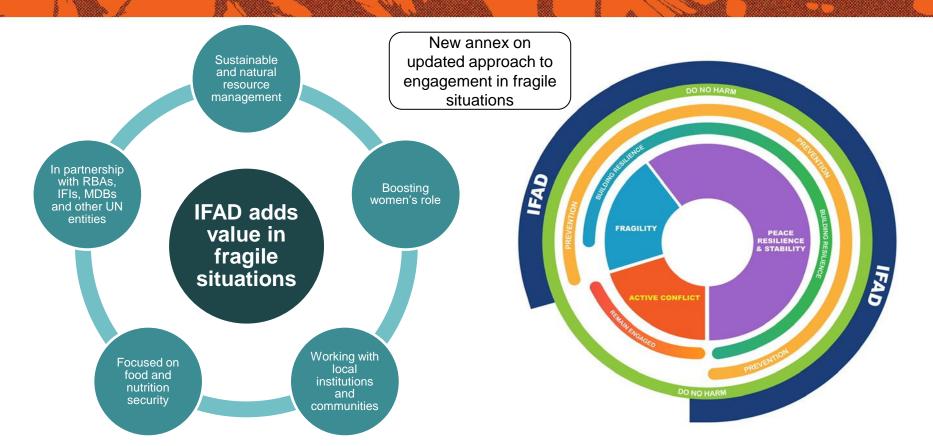


Organizational effectiveness and efficiency

Strategic budgeting reforms Enhancing workplace culture Diversity, equity and inclusion



Enhanced focus on fragile contexts



Investing in biodiversity and climate resilience



Raise climate finance target from 40% to at least 45%



New policy on climate, environment and biodiversity, and roadmap for Paris alignment

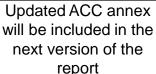




Create ACCs as channel for 100% climate finance contributions



Integrated programmatic approach to climate operations







Increasing engagement with the private sector

Private sector investments are an integral part of closing the SDG financing gap and present a lifeline for small-scale farmers at the country level



I. Enabling

De-risking investments



II. Catalyzing

PoLG and PSFP instruments



III. Assembling

PSFP instruments and convening power

In IFAD13 a strengthened PSFP funding model and deeper integration in country programmes will help deliver greater impact across IFAD's mainstreaming priorities











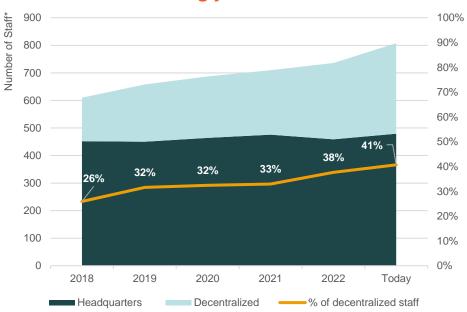


Ensuring inclusivity to leave no one behind

Strengthen youth employment and youth participation in decision **People-centred approach** making focused on Indigenous **Targeting for** Peoples, persons with disabilities and other nutrition and marginalized groups promoting diversified local food production, and consumption Intensifying efforts on gender to ensure Working with community-based equal access to assets, services, employment and markets organizations to promote inclusive development ĴĹIFAD | FIDA

Continued focus on organizational effectiveness and efficiency

IFAD's workforce is growing and increasingly decentralized

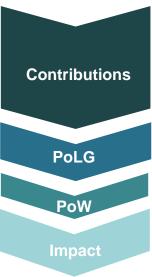


*Includes all categories of Fixed-Term Staff, including fixed-term, continuing, and indefinite appointments; JPOs, staff on loan to IFAD and co-terminus contracts. (ILC staff are excluded). Data recorded as at 1 January of each year.

IFAD will continue to strengthen effectiveness and efficiency

- IFAD13 consolidates and builds on recent reforms and initiatives (e.g. efficiency action plan)
- Focus on operational delivery and project efficiency
- Optimizing resource use and prioritization and streamlining budgeting
- Enhancing capacity and workplace culture

IFAD13 Scenarios



| (US\$ million, Number of beneficiaries in million) | IFAD 12 | Α | A+ | В | С |
|--|---------|---------|--------|----------|-----------|
| Total new replenishment financing | 1 350 | 1 530 | 1 825 | 2 005 | 2 240 |
| Core Contributions | 1 257 | 1 380 | 1 500 | 1 655 | 1 790 |
| Additional Climate Contributions | | | 150 | 150 | 200 |
| Concessional Partner Loans | 93 | 150 | 175 | 200 | 250 |
| Total PoLG | 3 350 | 3 240 | 3 510 | 3 640 | 3 850 |
| Total PoW | 8 180 | 8 535 | 9 220 | 9 540 | 10 080 |
| Goal: Millions of people with increased income | 86 - 93 | 87 - 93 | 94-100 | 98 - 104 | 103 - 110 |

Summary of Key Changes since 2nd Session

Business Model and Financial Framework:

- Strengthened presentation of IFAD comparative advantage
- ✓ Strengthened PSFP annex and highlighted interlinkages with other priorities
- ✓ Clarified climate finance target as "at least 45%" of PoLG and committed to Paris-alignment roadmap
- ✓ ACC note being updated based on feedback
- ✓ Added annex on updated approach to engagement in fragile situations
- Dropped highest Scenario D and added A+ and revised presentation of scenarios

Commitment Matrix:

- Clarified wording and timelines for commitments
- Emphasised how gender, youth and nutrition commitments increase ambition within the overall portfolio
- ➤ Added **commitments** on engagement with farmers organizations, Indigenous Peoples and rural youth.

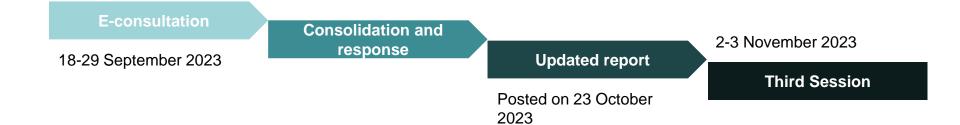
RMF:

- New impact indicators on food security and women's empowerment
- ➤ Targets and clear definitions for all indicators, aiming to use multilaterally agreed terminology
- Clarified disaggregation of data by gender, youth, disability and fragility status
- Responded to many of findings of IOE evaluation of IFAD12 RMF





Process for E-consultation on the draft IFAD13 Report



- Member States are invited to comment via the Member States Interactive Platform by 29 September
- > Partners and interested stakeholders are also invited to submit comments via IFAD's website at the same time
- Comments will be consolidated and addressed, and a summary of the comments received will be published ahead of the Third Session





Timeline and next steps: Road to Paris

E-Consultation onDraft IFAD13 Report

18-29 September 2023 (online)

Third Session:

Discussion of Draft IFAD13 Report

2-3 November 2023 (Rome)

Fourth Session: Finalization of Report & IFAD13 Pledging

14-15 Dec 2023 (Paris)

Session

Governing Council 2024

Approval of IFAD13 Report & Resolution

14-15 February (Rome)

Updated report

Posted on 23 October 2023

- > Save the Date for 4th session published (formal invitation and agenda at least 6 weeks in advance)
- Non-Members of the Consultation will be invited to connect virtually to pledge
- Early pledge announcements also encouraged to help build momentum





