

Document: GC 33/L.4  
Agenda: 8  
Date: 1 February 2010  
Distribution: Public  
Original: English

**A**



تمكين السكان الريفيين الفقراء  
من التغلب على الفقر

**2010**

**(2012-2010)**

**2010**

**Gary Howe**

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**2010**  
**(2012-2010)**

**2010**

|             |      |       |       |            |    |
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|             |      | .2010 |       |            | -4 |
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GC 33/L.4

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|---------------|-----------------|
| Document:     | EB 2009/98/R.2  |
| Agenda:       | 4               |
| Date:         | 4 November 2009 |
| Distribution: | Public          |
| Original:     | English         |

**A**



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من التغلب على الفقر

**2010**

**(2012-2010)**

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| 34 | 2010      | (2012-2010) |
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| 23 |           | 2010        | -23 |
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| 45 | 2010        |
| 46 | 2010-2001   |
| 47 | 2008        |
| 49 |             |
|    | 2008        |
| 50 | 2008-2007   |
|    | 2009        |
| 51 |             |
| 52 |             |
| 55 | 2010        |
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| 57 | - 2010      |
| 58 | 2010        |
| 59 | 2010        |
| 61 | 2010        |
| 65 | 2012-2011   |
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| 4.4   |      |        |      |       |
| 7.5   |      |        |      |       |
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| 25    |      |        | 66   |       |
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| 3.4   | (    | )      |      | -3    |
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| 2010  |      | 4.1    |      | -4    |
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|       |      | .2010  | 1.5  |       |
|       |      | 3.2    | (    | )     |
| 1.00/ | 0.72 | 2010   |      |       |
|       |      | 1.00/  | 0.79 | -     |
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|      | <b>2010</b>      | <b>2010</b>        |     |
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|      |                  |                    | 1   |
|      | <b>2012-2010</b> |                    |     |
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|      |                  | (2010 )            | -2  |
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|      |                  | 4                  |     |
| 90   |                  |                    |     |
| 90   |                  |                    |     |
| 80   |                  |                    |     |
| 80   |                  | / /                |     |
| 75   |                  |                    |     |
| 90   |                  |                    |     |
| 75   |                  |                    |     |
| 13.5 |                  |                    | -3  |

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<sup>1</sup> الوثيقة GC 32/L.5  
<sup>2</sup> الوثيقة EB 2009/97/R.2

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| 2010 | 2009  | 2008  |
|------|-------|-------|
| 748  | 668.5 | 607.8 |
| 52   | 46.5  | 42.2  |

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| 2010  | 2009 | 2008 |
|-------|------|------|
| 35-40 | 36   | 34   |
|       |      | 30   |

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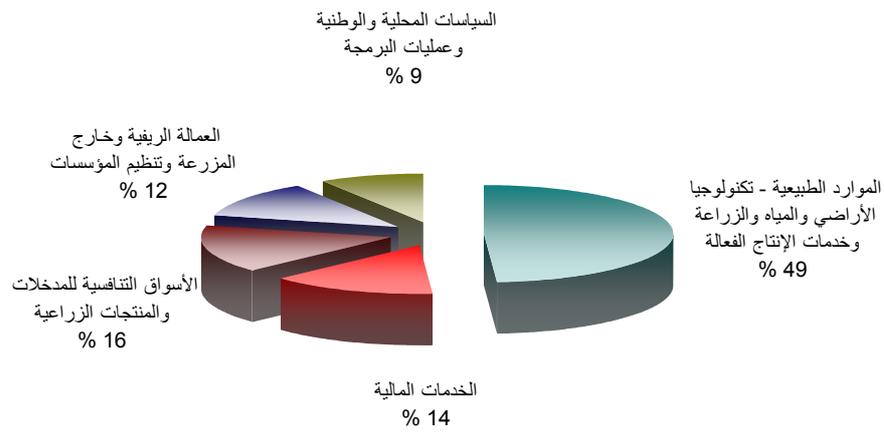
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2009

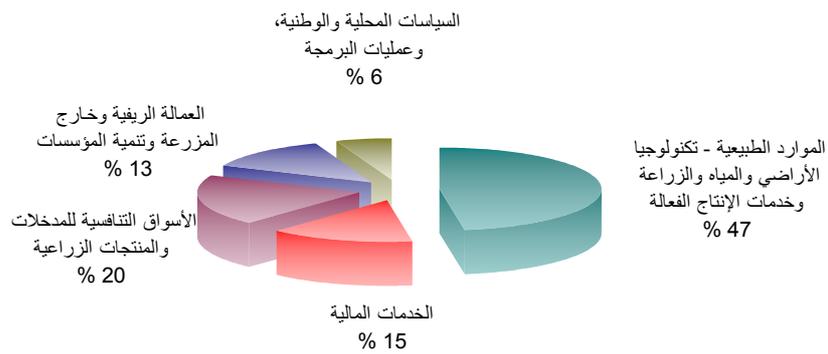
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| 2009   | 2008      | 2007       | 2006       |
|--------|-----------|------------|------------|
| 73.33  | 72.31     | 67.49      | 61.14      |
| 41.98  | 38.78     | 33.66      | 30.44      |
| 115.31 | 111.09    | 101.37     | 91.58      |
| .2009  | 0.79 2008 | 0.737 2007 | 0.786 2006 |
| 0.819  | /         |            | 0          |

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<sup>3</sup> المنتدى الرفيع المستوى المعني بفعالية المعونة. إعلان باريس بشأن فعالية المعونة (باريس، فرنسا، 2 مارس/آذار 2005) وبرنامج عمل أكرا (أكرا، غانا، 2-4 سبتمبر/أيلول 2008).  
<sup>4</sup> وهذا أعلى قليلا من المتوقع في الاستعراض الرفيع المستوى، ويعبر عن تعزيز إضافي لآلية ضمان الجودة المستقلة التي ألحقت مكتب نائب الرئيس.

|          |        |   |
|----------|--------|---|
|          | 72.92  |   |
| ( 58.8 ) | 1      |   |
|          | .4 3 2 |   |
|          |        | 7 |
|          | ( )    |   |

|      |       | 2010  | 2009  |  |     |
|------|-------|-------|-------|--|-----|
| %7.5 | %10.7 | 72.92 | 65.89 |  | - 1 |
|      | %1.7  | %58.8 | %57.1 |  | - 1 |

|       |       |     |
|-------|-------|-----|
|       | 13    | -20 |
| 40 35 |       |     |
| 2     | .2010 |     |

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|----|--------|-----|--------|------|-----|
| 50 |        |     |        |      |     |
|    | 2 1    |     |        |      |     |
|    | 65     |     |        | .(10 | ) 1 |
| :  |        | 1   |        |      | -21 |
|    | 2009 / | 30  |        |      |     |
| )  |        | 248 |        |      |     |
|    | .(2008 | 246 | 2007   |      | 241 |
|    |        | 204 | (210)  |      |     |
|    | 2009   | .(8 | ) 2007 |      | 128 |
|    |        | .(9 | )      |      | 4.2 |
|    |        |     |        |      | 8   |

| 2009 / 30 | 2008 | 2007 |
|-----------|------|------|
| 210       | 204  | 197  |

|            |            |            |
|------------|------------|------------|
| 38         | 42         | 44         |
| <b>248</b> | <b>246</b> | <b>241</b> |
| 204        | 199        | 128        |
| 44         | 47         | 113        |

9

( )

| 2009 / 30    | 2008         | 2007         |
|--------------|--------------|--------------|
| 3 555        | 3 443        | 3 230        |
| 676          | 738          | 786          |
| <b>4 231</b> | <b>4 181</b> | <b>4 016</b> |

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|             |              |        |
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| %36.0       | 26.26        | -1     |
| %28.7       | 20.92        | ( ) -2 |
| %35.3       | 25.74        | -3     |
| <b>%100</b> | <b>72.92</b> |        |

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( 27 17 ) 2009  
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| ( ) 2010 | ( ) 2009 | 2008 | 2007 |
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| /        | /        |      |      |
| ( )      |          |      |      |
| /        | /        |      |      |
| /        |          |      |      |
| 30       | 27       | 17   | 15   |

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| 2010         | 2009         |
|--------------|--------------|
| 1 498        | 495          |
| 2 838        | 987          |
| 795          | 576          |
| 887          | 1 061        |
| 735          | 609          |
| <b>6 772</b> | <b>3 728</b> |
| 505          | 375          |
| 460          | 623          |
| <b>7 737</b> | <b>4 726</b> |

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|      |         | 2010 | 2009 |     |
|------|---------|------|------|-----|
| %0.8 | %4.4    | 8.99 | 8.61 | - 2 |
|      | % (0.3) | %7.2 | %7.5 | - 2 |

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7.2 5 1 2010  
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<sup>5</sup> اقترح الاستعراض الرفيع المستوى نموا حقيقيا مجعما في نفقات المجموعات الثانية والثالثة والرابعة قدره صفر في المائة. أما الزيادة المجمعمة المقترحة في هذه الوثيقة، فتبلغ 0.2 في المائة.

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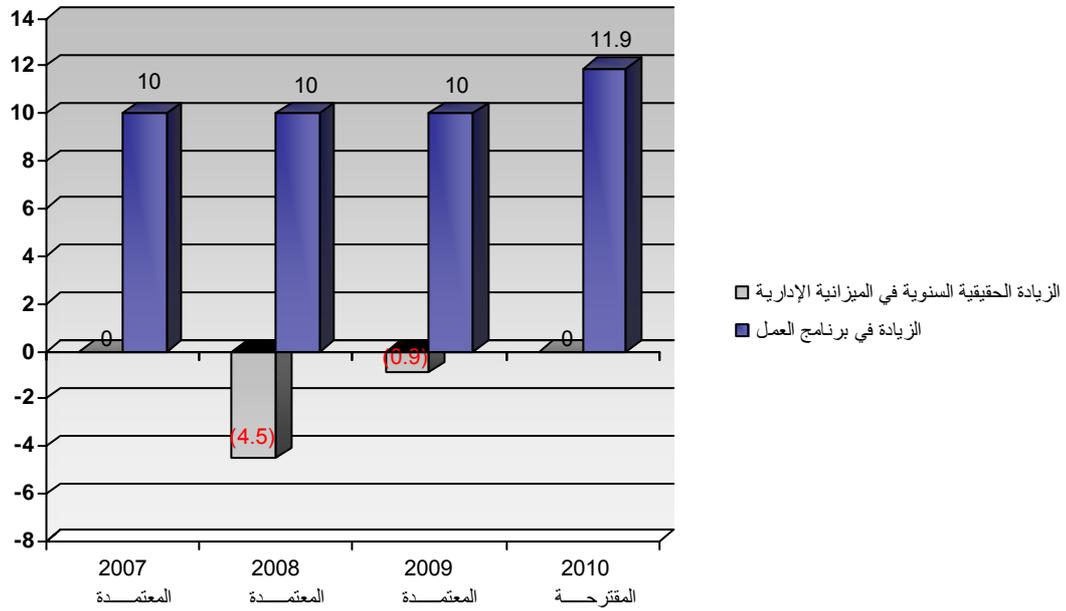
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| 2009  | 2008  | 2007  |
|-------|-------|-------|
| 137.6 | 142.1 | 146.4 |

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<sup>6</sup> 2009

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15

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|         | 2010    | 2009  |       |
|---------|---------|-------|-------|
| % (0.9) | %2.30   | 30.35 | 29.68 |
|         | % (1.2) | %24.5 | %25.7 |
|         |         |       | - 3   |
|         |         |       | - 3   |

<sup>6</sup> تعكس الزيادة الطفيفة في المستوى الحقيقي لنفقات المجموعة الثالثة إعادة تصنيف بعض تكاليف مجلس المحافظين من المجموعة الثالثة إلى المجموعة الرابعة، فارتفعت تبعاً لذلك.

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|      |        | 2010 | 2009 |     |
|------|--------|------|------|-----|
| %3.1 | %6.8   | 9.96 | 9.33 | - 4 |
|      |        |      |      | - 4 |
|      | %(0.1) | %8.0 | %8.1 |     |

(57 8 ) 4 3 -43

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|             |             | 2010          | 2009          |    |
|-------------|-------------|---------------|---------------|----|
| %7.5        | %10.7       | 72.92         | 65.89         | -1 |
|             |             |               |               | -2 |
| %0.8        | %4.4        | 8.99          | 8.61          |    |
| %(0.9)      | %2.3        | 30.35         | 29.68         | -3 |
| %3.1        | %6.8        | 9.96          | 9.33          | -4 |
| %0.0        | %1.1        | 1.82          | 1.80          |    |
| <b>%4.4</b> | <b>%7.6</b> | <b>124.04</b> | <b>115.31</b> |    |

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| 2010        | 2009        |    |
|-------------|-------------|----|
| %58.8       | %57.1       | -1 |
|             |             | -2 |
| %7.2        | %7.5        |    |
| %24.5       | %25.7       | -3 |
| %8.0        | %8.1        | -4 |
| %1.5        | %1.6        |    |
| <b>%100</b> | <b>%100</b> |    |

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| ( ) | ( ) |     |       |       |      |
|     | %41 | %59 | 44.03 | 63.29 | 2008 |
|     | %43 | %57 | 49.18 | 66.13 | 2009 |
|     | %41 | %59 | 50.75 | 73.29 | 2010 |

1/ 0.79 :

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|             |             |
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| %88.0       | 4.42        |
| %3.0        | 0.15        |
| %(0.2)      | (0.1)       |
| %9.2        | 0.46        |
| <b>%100</b> | <b>5.02</b> |

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|             |             | 2010          | 2009          |
|-------------|-------------|---------------|---------------|
| %7.3        | %10.3       | 66.93         | 60.67         |
| %0.5        | %3.6        | 29.55         | 28.51         |
| %0.0        | %3.8        | 18.61         | 17.93         |
| %7.2        | %11.4       | 7.13          | 6.40          |
| %0.0        | %1.1        | 1.82          | 1.80          |
| <b>%4.4</b> | <b>%7.6</b> | <b>124.04</b> | <b>115.31</b> |



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| 2010   |      | 2009 |      |        |
|--------|------|------|------|--------|
| 131.99 | 7.95 | 3.71 | 5.02 | 115.31 |
| %114.5 | %6.9 | %3.2 | %4.4 | %100   |

2009

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|      |        |       |
|------|--------|-------|
| 13.5 | 2012   | 7.    |
| 16.1 | 2010   | 15.5  |
| 0.72 |        | .2009 |
|      | .(24 ) | 16.5  |
|      |        | 1.00/ |

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| 2010   |        | 2010   |        |           |
|--------|--------|--------|--------|-----------|
| 0.72   | 0.79   |        |        |           |
| 1.00 / | 1.00 / |        |        |           |
|        |        | 2009   | 2008   | 2007      |
| 131.99 | 124.04 | 115.31 | 112.89 | 101.37    |
| 800.00 | 800.00 | 715.00 | 650.00 | 605.00    |
| 16.50  | 15.51  | 16.13  | 17.37  | 16.76     |
|        |        |        | 1.8    | 2008      |
|        |        |        |        | 2008 2006 |

<sup>7</sup> على مدى الفترة 2006-2008، أظهرت عمليات البنك الدولي ومصرف التنمية الآسيوي ومصرف التنمية الأفريقي المشابهة لعمليات الصندوق معدل كفاءة تراوح بين 8 و12 في المائة.

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|      | 3  |   | -53  |
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|      |    |   | 25   |
|      |    | ( | )    |

| 2008   | 2007     | 2006   |  |
|--------|----------|--------|--|
| 72 305 | 73 179   | 65 943 |  |
| 930    | (3 058)  | 905    |  |
| %1.29  | % (4.18) | %1.37  |  |
| 2 276  | 1 238    | 2 256  |  |

|            |    |      |     |
|------------|----|------|-----|
|            |    |      | -54 |
|            | )  |      |     |
|            |    | (    |     |
|            | 26 |      |     |
| .2009-2006 |    |      |     |
|            |    | 2010 | -55 |
|            |    | 1    |     |

| 4      | 3      | 2      | " | " | 3   |
|--------|--------|--------|---|---|-----|
|        |        | .1     |   | 6 |     |
|        |        |        |   |   | 26  |
|        |        |        |   |   | ( ) |
| <hr/>  |        |        |   |   |     |
| 2008   | 2007   | 2006   |   |   |     |
| 38 781 | 33 876 | 30 444 |   |   |     |
| 3 437  | 2 256  | 3 927  |   |   |     |
| %11.28 | %15.02 | %7.75  |   |   |     |

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<sup>8</sup> تعكس الزيادة الاسمية في موظفي مكتب الرئيس ونائب الرئيس نقل مسؤولية الميزنة عن الموظفين العاملين بالفعل تحت إشراف مكتب الرئيس ونائب الرئيس في عام 2009 وما قبله.

1 : 0.53                      1 : 0.82  
 : 0.72                              1 : 1.26                              1 : 1.08

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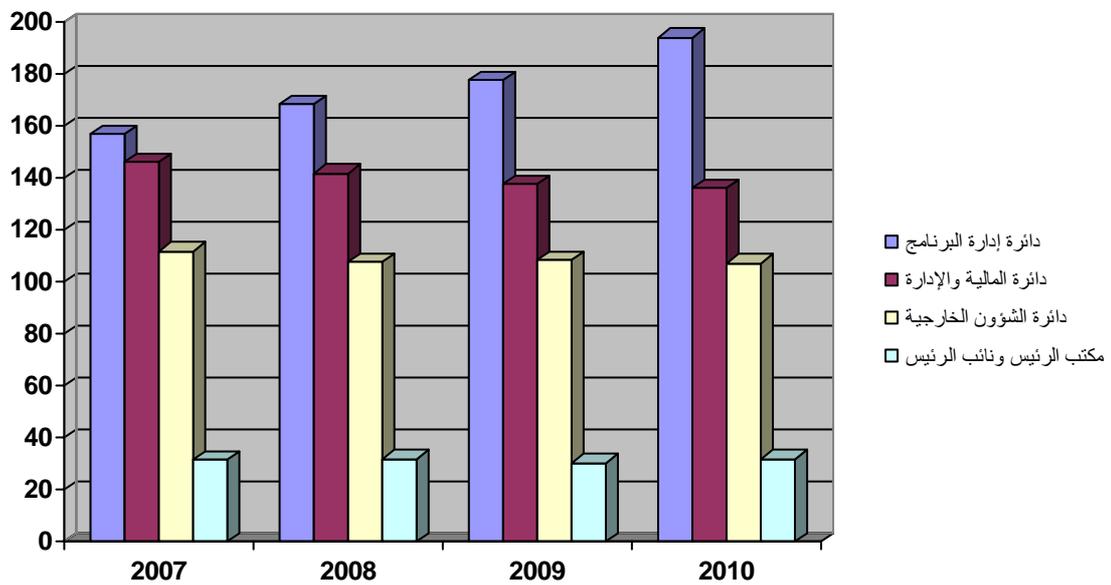
27

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| 2010-2009   | 2010         | 2009-2007   | 2009         | 2008         | 2007         |
|-------------|--------------|-------------|--------------|--------------|--------------|
| % (0.9)     | 107.4        | % (3.0)     | 108.4        | 107.7        | 111.8        |
| % (1.0)     | 136.2        | % (6.0)     | 137.6        | 142.1        | 146.4        |
| %5.0        | 31.8         | % (3.2)     | 30.3         | 31.9         | 31.3         |
| %9.3        | 194.6        | %13.6       | 178.1        | 168.4        | 156.8        |
| <b>%3.4</b> | <b>470.0</b> | <b>%2.0</b> | <b>454.4</b> | <b>450.1</b> | <b>446.3</b> |

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| ( ) 2010      | ( ) 2009     | ( ) 2008     |   |
|---------------|--------------|--------------|---|
| 62.18         | 56.74        | 44.05        | 1 |
| 38.80         | 36.61        | 36.72        |   |
| <b>100.98</b> | <b>93.35</b> | <b>80.77</b> |   |
| %62           | %61          | %55          | 1 |

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2 000      %22      %55      319      391      710      1 760

400      %64      %64      240      435      675      675

400      -      -      -      -      -      -

270      -      -      -      -      -      -

200      -      -      -      -      -      -

300      %28      %28      144      56      200      200

360      %42      %42      727      523      1 250      1 250

360      %67      %72      142      366      508      550

**3 530      %33      %44      2 301      1 838      4 139      5 531**

2009-2008

%44      %44      84      66      150      150

%15      %61      39      61      100      400

**%23      %51      123      127      250      550**

**%32      %45      2 424      1 965      4 389      6 081**

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| 2008    | 2007    | 2006   |              |       |
| 18 657  | 28 051  | 12 669 | (PeopleSoft) |       |
| 24 619  | 143 389 | 9 314  | ( )          |       |
| 104 609 | 100 525 | 41 050 |              |       |
| 16 219  | 74 606  | 11 534 |              |       |
| 17 553  | 11 842  | 11 934 |              |       |
| 148 885 | 50 603  | 58 672 | ( )          |       |
|         |         |        | 2008         | 2007  |
| 2007    | 67.5    | 45     | (            | 157)  |
|         |         |        |              | 112.5 |
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| 4 386 | 4 352 | 3 354 |

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<sup>9</sup> تحدد نشرة الرئيس ذات الصلة إما رسماً أولياً نسبته 5 في المائة من إجمالي المساهمة مع حجز كامل للفائدة، أو، في حالات معينة (كحالات المانحين الذين ينتهجون تقييداً سياسياً لحجز الفائدة)، رسماً أولياً نسبته 10 في المائة من إجمالي المساهمة، مع إعادة الفائدة إلى الحساب أو المانح وفقاً للاتفاق بين المانح والصندوق. وإذا كان التمويل المتمم أكبر من 6 ملايين دولار أمريكي، يطبق حد أقصى قدره 300 000 دولار أمريكي.

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|                  | <b>-2010)</b>      |                    | <b>2010</b>  |                  | <b>(2012</b>          |
|                  |                    |                    |              |                  | <b>-</b>              |
|                  |                    |                    |              |                  | <b>-</b>              |
|                  |                    |                    |              |                  | <b>-69</b>            |
|                  | <b>(2012-2010)</b> |                    |              |                  | <b>.<sup>10</sup></b> |
|                  |                    |                    |              |                  | <b>.2010</b>          |
|                  |                    |                    |              |                  | <b>-70</b>            |
| <b>2009</b>      | <b>/</b>           |                    |              |                  |                       |
|                  |                    | <b>.2009</b>       | <b>/</b>     |                  |                       |
|                  |                    |                    |              | <b>/</b>         |                       |
|                  |                    | <b>2010</b>        |              |                  |                       |
|                  |                    |                    | <b>2009</b>  | <b>/</b>         |                       |
|                  |                    |                    | <b>.2009</b> | <b>/</b>         |                       |
|                  |                    |                    |              |                  | <b>-71</b>            |
|                  |                    |                    |              | <b>.2010</b>     |                       |
|                  |                    | <b>.(</b>          |              | <b>) 2009</b>    |                       |
| <b>)</b>         |                    |                    |              | <b>2012-2010</b> |                       |
|                  | <b>2012-2011</b>   | <b>2010</b>        |              | <b>(</b>         |                       |
|                  |                    |                    |              | <b>2010</b>      |                       |
|                  | <b>.2010</b>       |                    |              |                  |                       |
|                  | <b>2010</b>        |                    |              |                  | <b>-</b>              |
| <b>2010</b>      |                    |                    |              |                  | <b>-72</b>            |
|                  | <b>(1) :</b>       |                    |              |                  |                       |
|                  |                    |                    | <b>(2)</b>   |                  |                       |
|                  | <b>2010</b>        |                    |              |                  |                       |
|                  | <b>2008</b>        | <b>(2010-2008)</b> |              | <b>(1) :</b>     | <b><sup>10</sup></b>  |
| <b>2010-2009</b> |                    | <b>2008</b>        |              | <b>(2)</b>       |                       |

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|     |   | 8  | 3 | 2  | 1  |    | -    |
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## 2010-2008

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| 2010         | 2009         | 2008         |     |
|--------------|--------------|--------------|-----|
| -            | -            | -            |     |
| 60.0         | 60.0         | 75.3         |     |
| -            | (15.2)       | 16.8         |     |
| <b>60.0</b>  | <b>44.8</b>  | <b>92.1</b>  |     |
| 487.7        | 225.0        | 142.7        |     |
| 249.0        | 234.0        | 242.7        |     |
| 78.0         | 92.0         | 126.6        |     |
| (14.0)       | -            | -            |     |
| (8.0)        | (8.0)        | (16.8)       |     |
| (138.2)      | (123.3)      | (117.6)      | ( ) |
| (1.2)        | (1.0)        | (2.4)        |     |
| (4.1)        | (2.6)        | (0.6)        |     |
| <b>709.2</b> | <b>460.9</b> | <b>466.7</b> |     |
| (800.0)      | (715.0)      | (623.7)      |     |
| (90.8)       | (254.1)      | (157.0)      |     |
| 90.8         | 254.1        | 157.0        |     |

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|    |   |   |    |   |   |
|----|---|---|----|---|---|
| 40 | 6 | 7 | 10 | 9 | 8 |
|----|---|---|----|---|---|

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## 2010-2001

| 2010         | 2009         | 2008         | 2007         | 2006         | 2005         | 2004         | 2003         | 2002         | 2001         |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 40-35        | 36           | 38           | 40           | 31           | 32           | 24           | 25           | 24           | 24           |
| 748.0        | 668.5        | 561.4        | 563.1        | 515.0        | 499.3        | 408.7        | 403.6        | 353.2        | 391.6        |
| 21.4-18.7    | 18.6         | 14.8         | 14.1         | 16.6         | 15.6         | 17.0         | 16.1         | 14.7         | 16.3         |
|              |              | 71           | 77           | 109          | 66           | 87           | 70           | 85           | 106          |
|              |              | 40.9         | 35.7         | 41.8         | 36.6         | 33.3         | 20.3         | 23.9         | 30.8         |
|              |              | 0.6          | 0.5          | 0.4          | 0.6          | 0.4          | 0.3          | 0.3          | 0.3          |
| <b>800.0</b> | <b>715.0</b> | <b>602.3</b> | <b>598.8</b> | <b>556.8</b> | <b>535.9</b> | <b>442.0</b> | <b>423.9</b> | <b>377.1</b> | <b>422.4</b> |
|              |              |              | .1997        |              |              | (            | 33.7         | )            |              |
|              |              |              |              |              |              | (            | 35)          |              | 2010 2009    |

# 2008

|                        |         |             |         |    |
|------------------------|---------|-------------|---------|----|
| (EB 2006/89/R.4/Rev.1) |         |             |         | -1 |
|                        | 2006    | /           |         |    |
|                        | 2010    | .           |         |    |
|                        |         |             |         | -2 |
|                        |         |             | 2007    |    |
| .2008                  | (       | )           |         |    |
|                        | ) -     |             |         |    |
|                        | .(      |             |         |    |
|                        |         |             |         | -3 |
| 2008                   |         | .PeopleSoft | 2008    |    |
| .2009                  |         | 2009        |         |    |
|                        | - OA310 |             |         | -4 |
|                        |         | :           |         |    |
|                        |         |             | ( )     |    |
|                        | 2008    | /           |         |    |
|                        |         |             | 2008    |    |
|                        | /       |             | ( )     |    |
|                        |         |             | ( )     |    |
|                        | /       |             | ) OA310 |    |
|                        | (       |             |         |    |
|                        | /       | )           |         |    |
|                        |         |             | .(      |    |
| :2008                  |         |             |         | -5 |





**2008-2007****2009**

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| 2009 | 2009    | 2008   |      | 2007    | 2007    |
|------|---------|--------|------|---------|---------|
|      |         |        |      |         |         |
|      | 73 331  | 64 594 | %1.2 | 71 375  | 70 549  |
|      | 45 420  | 28 532 | %6.0 | 37 601  | 35 465  |
|      | 118 751 | 93 126 | %2.8 | 108 976 | 106 014 |

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| 2009    |        | 2008   |        | 2007    |        |
|---------|--------|--------|--------|---------|--------|
| 2009    |        |        |        |         |        |
| 17 857  | %16.0  | 14 861 | %15.5  | 16 892  | %16.3  |
| 30 356  | %27.4  | 25 502 | %27.7  | 30 203  | %27.3  |
| 6 372   | %5.9   | 5 527  | %5.4   | 5 864   | %5.1   |
| 64 166  | %50.7  | 47 236 | %51.4  | 56 017  | %51.3  |
| 118 751 | %100.0 | 93 126 | %100.0 | 108 976 | %100.0 |

|              |              |            |              |              |              | (    | )   |
|--------------|--------------|------------|--------------|--------------|--------------|------|-----|
| 2004         | 2005         | 2006       | 2007         | 2008         | 2009         |      |     |
|              |              |            |              | 335          |              | :    |     |
|              |              |            |              | 161          | 400          | :    |     |
|              |              |            |              |              | 214          | :    |     |
|              |              |            |              |              | 139          | :    |     |
| <b>721</b>   | <b>723</b>   | <b>9</b>   | <b>700</b>   | <b>496</b>   | <b>753</b>   | :    |     |
|              |              |            |              | 100          |              | :    |     |
|              |              |            |              | 600          | 77           | :    |     |
|              |              |            |              |              | 120          | :    |     |
|              |              |            |              |              | 50           | :    |     |
|              |              |            |              |              | 184          | :    |     |
|              |              |            |              |              | 10           | :    |     |
| <b>283</b>   | <b>442</b>   |            | <b>543</b>   | <b>700</b>   | <b>441</b>   | :    |     |
|              |              |            |              | 42           |              | :    |     |
|              |              |            |              |              | 120          | :    |     |
|              |              |            |              |              | 520          | :    |     |
| <b>128</b>   | <b>273</b>   |            | <b>121</b>   | <b>42</b>    | <b>640</b>   | :    |     |
|              |              |            |              |              | <b>440</b>   | :    |     |
| <b>1 465</b> | <b>1 564</b> | <b>209</b> | <b>1 874</b> | <b>1 238</b> | <b>2 274</b> |      |     |
| % 3          |              |            |              |              |              | 2004 | % 3 |

|     |       |     |               |    |
|-----|-------|-----|---------------|----|
|     |       |     |               | -1 |
|     |       |     |               | -2 |
| 7.8 |       | 4.1 | 2010<br>.2009 | -3 |
|     | .2009 |     |               |    |
|     |       |     | ( )           |    |

|     |             | 2009<br>2010 | 2009<br>2009 |
|-----|-------------|--------------|--------------|
| (a) | %1.7        | 19.41        | 19.09        |
| (a) | %1.5        | 10.08        | 9.93         |
| (b) | %5.8        | 6.19         | 5.85         |
|     | %3.0        | 2.79         | 2.71         |
| (c) | %43.5       | 1.88         | 1.31         |
|     | %1.6        | 1.85         | 1.82         |
|     | %5.7        | 1.11         | 1.05         |
| (d) | %61.5       | 0.63         | 0.39         |
|     | %14.8       | 0.62         | 0.54         |
|     | %2.6        | 1.56         | 1.52         |
|     | <b>%4.3</b> | <b>46.12</b> | <b>44.21</b> |
| (a) | %0.3        | 14.45        | 14.40        |
| (b) | %0.3        | 2.99         | 2.98         |
| (c) | %50.0       | 1.8          | 1.2          |
|     | %2.0        | 0.52         | 0.51         |
|     | %0.0        | 1.34         | 1.34         |
|     | %12.2       | 0.83         | 0.74         |
|     | <b>%3.6</b> | <b>21.93</b> | <b>21.17</b> |
|     | <b>%4.0</b> | <b>0.78</b>  | <b>0.75</b>  |
|     | <b>%4.1</b> | <b>68.83</b> | <b>66.13</b> |

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<sup>1</sup> وحدة حقوق السحب الخاصة هي وحدة عملة مستحدثة على أساس سلة من أربع عملات، هي الدولار الأمريكي واليورو والين الياباني والجنيه الإسترليني، وتمثل وحدة العملة الرسمية في العديد من المنظمات الدولية، بما فيها صندوق النقد الدولي.

2010

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| ( )         | 2010          | 2009          | ( )          | 2010         | 2009         | ( )         | 2010         | 2009         | ( )         | 2010         | 2009         | ( )          | 2010        | 2009        |    |
|-------------|---------------|---------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|-------------|----|
| %10.7       | 72.92         | 65.89         | %10.3        | 66.93        | 60.67        | %21.5       | 1.64         | 1.35         | %9.1        | 2.04         | 1.87         | %15.5        | 2.31        | 2.00        | -1 |
| %4.4        | 8.99          | 8.61          | -            | -            | -            | %100        | 0.15         | -            | %1.2        | 7.52         | 7.43         | %11.9        | 1.32        | 1.18        | -2 |
| %2.3        | 30.35         | 29.68         | -            | -            | -            | %1.7        | 27.61        | 27.16        | -           | -            | -            | %8.7         | 2.74        | 2.52        | -3 |
| %6.8        | 9.96          | 9.33          | -            | -            | -            | %100        | 0.15         | -            | %4.9        | 9.05         | 8.63         | %8.6         | 0.76        | 0.70        | -4 |
| 1.1%        | 1.82          | 1.80          | -            | -            | -            | -           | -            | -            | -           | -            | -            | -            | -           | -           |    |
| <b>%7.6</b> | <b>124.04</b> | <b>115.31</b> | <b>%10.3</b> | <b>66.93</b> | <b>60.67</b> | <b>%3.6</b> | <b>29.55</b> | <b>28.51</b> | <b>%3.8</b> | <b>18.61</b> | <b>17.93</b> | <b>%11.4</b> | <b>7.13</b> | <b>6.40</b> |    |

2010

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|  | ( )         | 2010          | 2009          | ( )          | 2010         | 2009         | ( )         | 2010         | 2009         | ( )         | 2010         | 2009         | ( )          | 2010        | 2009       |
|--|-------------|---------------|---------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|------------|
|  | %10.8       | 73.29         | 66.13         | %15.6        | 33.24        | 28.76        | %8.5        | 18.81        | 17.34        | %4.8        | 15.23        | 14.53        | %9.3         | 6.01        | 5.50       |
|  | %(9.4)      | 1.45          | 1.60          | %0.0         | 0.07         | 0.07         | %(11.6)     | 1.14         | 1.29         | %0.0        | 0.18         | 0.18         | %0.0         | 0.06        | 0.06       |
|  | %4.0        | 26.07         | 25.07         | %2.0         | 23.59        | 23.13        | %271.4      | 0.26         | 0.07         | %9.7        | 1.92         | 1.75         | %150.0       | 0.30        | 0.12       |
|  | %(19.0)     | 2.39          | 2.95          | %2.7         | 0.38         | 0.37         | %(23.6)     | 1.26         | 1.65         | %(23.7)     | 0.58         | 0.76         | %0.0         | 0.17        | 0.17       |
|  | %(0.7)      | 4.21          | 4.24          | %25.0        | 0.25         | 0.2          | %(2.0)      | 3.96         | 4.04         | -           | -            | -            | -            | -           | -          |
|  | %23.5       | 8.47          | 6.86          | %30.5        | 7.1          | 5.44         | %(25.0)     | 0.27         | 0.36         | %(1.4)      | 0.68         | 0.69         | 13.5%        | 0.42        | 0.37       |
|  | %7.3        | 2.79          | 2.6           | -            | -            | -            | %7.3        | 2.79         | 2.60         | -           | -            | -            | -            | -           | -          |
|  | %(20.0)     | 2             | 2.5           | %(20.0)      | 2.0          | 2.5          | -           | -            | -            | -           | -            | -            | -            | -           | -          |
|  | %(9.7)      | 1.02          | 1.13          | -            | -            | -            | %(9.7)      | 1.02         | 1.13         | -           | -            | -            | -            | -           | -          |
|  | %1.1        | 1.82          | 1.80          | -            | -            | -            | -           | -            | -            | -           | -            | -            | -            | -           | -          |
|  | %23.3       | 0.53          | 0.43          | %50.0        | 0.3          | 0.2          | %33.3       | 0.04         | 0.03         | %0.0        | 0.02         | 0.02         | %(5.6)       | 0.17        | 0.18       |
|  | <b>%7.6</b> | <b>124.04</b> | <b>115.31</b> | <b>%10.3</b> | <b>66.93</b> | <b>60.67</b> | <b>%3.6</b> | <b>29.55</b> | <b>28.51</b> | <b>%3.8</b> | <b>18.61</b> | <b>17.93</b> | <b>%11.4</b> | <b>7.13</b> | <b>6.4</b> |

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| 2010         |             |              |              |              | 2009         |             |              |              |              |
|--------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|
| 5.0          | -           | 5.0          | 1.0          | 4.0          | 6.3          | -           | 6.3          | 2.0          | 4.3          |
| 28.0         | -           | 28.0         | 13.5         | 14.5         | 29.1         | 0.6         | 28.5         | 13.5         | 15.0         |
| 15.0         | 1.0         | 14.0         | 5.0          | 9.0          | 15.0         | 1.0         | 14.0         | 5.0          | 9.0          |
| 55.4         | 7.6         | 47.8         | 30.8         | 17.0         | 54.0         | 7.4         | 46.6         | 31.6         | 15.0         |
| 4.0          | -           | 4.0          | 1.0          | 3.0          | 4.0          | -           | 4.0          | 1.0          | 3.0          |
| <b>107.4</b> | <b>8.6</b>  | <b>98.8</b>  | <b>51.3</b>  | <b>47.5</b>  | <b>108.4</b> | <b>9.0</b>  | <b>99.4</b>  | <b>53.1</b>  | <b>46.3</b>  |
| 4.0          | -           | 4.0          | 1.0          | 3.0          | 3.0          | -           | 3.0          | 1.0          | 2.0          |
| 30.7         | -           | 30.7         | 17.7         | 13.0         | 30.7         | -           | 30.7         | 18.7         | 12.0         |
| 6.0          | -           | 6.0          | 1.0          | 5.0          | 6.0          | -           | 6.0          | 1.0          | 5.0          |
| 12.0         | -           | 12.0         | 5.0          | 7.0          | 12.0         | -           | 12.0         | 5.0          | 7.0          |
| 20.8         | -           | 20.8         | 10.4         | 10.4         | 19.4         | -           | 19.4         | 11.0         | 8.4          |
| 27.0         | -           | 27.0         | 13.0         | 14.0         | 27.0         | -           | 27.0         | 13.0         | 14.0         |
| 35.7         | 1.7         | 34.0         | 27.0         | 7.0          | 36.5         | 1.4         | 35.1         | 29.1         | 6.0          |
| -            | -           | -            | -            | -            | 3.0          | -           | 3.0          | -            | 3.0          |
| <b>136.2</b> | <b>1.7</b>  | <b>134.5</b> | <b>75.1</b>  | <b>59.4</b>  | <b>137.6</b> | <b>1.4</b>  | <b>136.2</b> | <b>78.8</b>  | <b>57.4</b>  |
| 5.0          | -           | 5.0          | 2.0          | 3.0          | 4.0          | -           | 4.0          | 2.0          | 2.0          |
| 4.0          | -           | 4.0          | 2.0          | 2.0          | 4.0          | -           | 4.0          | 2.0          | 2.0          |
| 8.0          | -           | 8.0          | 3.0          | 5.0          | 7.5          | -           | 7.5          | 2.5          | 5.0          |
| 14.8         | 0.8         | 14.0         | 6.0          | 8.0          | 14.8         | -           | 14.8         | 6.8          | 8.0          |
| <b>31.8</b>  | <b>0.8</b>  | <b>31.0</b>  | <b>13.0</b>  | <b>18.0</b>  | <b>30.3</b>  | -           | <b>30.3</b>  | <b>13.3</b>  | <b>17.0</b>  |
| 10.4         | 0.4         | 10.0         | 3.0          | 7.0          | 10.8         | 0.8         | 10.0         | 3.0          | 7.0          |
| 32.0         | -           | 32.0         | 13.0         | 19.0         | 29.2         | -           | 29.2         | 13.0         | 16.2         |
| 36.8         | -           | 36.8         | 12.0         | 24.8         | 30.5         | -           | 30.5         | 11.0         | 19.5         |
| 32.5         | 4.0         | 28.5         | 10.0         | 18.5         | 32.6         | 4.0         | 28.6         | 10.0         | 18.6         |
| 24.0         | -           | 24.0         | 7.0          | 17.0         | 24.0         | -           | 24.0         | 7.0          | 17.0         |
| 26.0         | -           | 26.0         | 11.0         | 15.0         | 24.3         | 0.8         | 23.5         | 10.0         | 13.5         |
| 28.2         | 1.9         | 26.3         | 7.0          | 19.3         | 24.5         | 1.5         | 23.0         | 7.0          | 16.0         |
| 4.7          | -           | 4.7          | 2.0          | 2.7          | 2.2          | -           | 2.2          | 0.5          | 1.7          |
| <b>194.6</b> | <b>6.3</b>  | <b>188.3</b> | <b>65.0</b>  | <b>123.3</b> | <b>178.1</b> | <b>7.1</b>  | <b>171.0</b> | <b>61.5</b>  | <b>109.5</b> |
| <b>470.0</b> | <b>17.4</b> | <b>452.6</b> | <b>204.4</b> | <b>248.2</b> | <b>454.4</b> | <b>17.5</b> | <b>436.9</b> | <b>206.7</b> | <b>230.2</b> |

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| 3.0          | 1.0          | -           | 1.0          | 1.0         |        |
| 8.0          | 2.0          | 3.0         | 2.0          | 1.0         | 2-     |
| 12.5         | 4.5          | -           | 4.0          | 4.0         | 1-     |
| 84.5         | 57.5         | 5.0         | 12.0         | 10.0        | 5-     |
| 57.8         | 25.8         | 4.0         | 16.0         | 12.0        | 4-     |
| 59.9         | 27.0         | 5.0         | 13.4         | 14.5        | 3-     |
| 21.5         | 5.5          | 1.0         | 10.0         | 5.0         | 2-     |
| 1.0          | -            | -           | 1.0          | -           | 1-     |
| <b>248.2</b> | <b>123.3</b> | <b>18.0</b> | <b>59.4</b>  | <b>47.5</b> |        |
| 4.0          | -            | 1.0         | 3.0          | -           | 7- . . |
| 84.0         | 31.0         | 3.0         | 31.0         | 19.0        | 6- . . |
| 59.4         | 21.0         | 5.0         | 18.7         | 14.7        | 5- . . |
| 38.9         | 11.0         | 3.0         | 11.4         | 13.5        | 4- . . |
| 11.1         | 2.0          | -           | 5.0          | 4.1         | 3- . . |
| 7.0          | -            | 1.0         | 6.0          | -           | 2- . . |
| <b>204.4</b> | <b>65.0</b>  | <b>13.0</b> | <b>75.1</b>  | <b>51.3</b> |        |
| <b>452.6</b> | <b>188.3</b> | <b>31.0</b> | <b>134.5</b> | <b>98.8</b> |        |
| % 54.8       | %65.5        | %58.1       | % 44.2       | % 48.1      |        |
| % 45.2       | %34.5        | %41.9       | % 55.8       | % 51.9      |        |
| 0.82         | 0.53         | 0.72        | 1.26         | 1.08        |        |

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| 2010                        |         |         |        |           |                      |                      |                      |
|-----------------------------|---------|---------|--------|-----------|----------------------|----------------------|----------------------|
| 2010<br>(4)-(3)+(2)+(1)=(5) | (4)     | (3)     | (2)    | (1)       | ( <sup>1</sup> )2008 | ( <sup>1</sup> )2007 | ( <sup>1</sup> )2006 |
| 3 620 204                   | 136 440 | -       | 40 440 | 2 696 000 | 2 465 565            | 2 990 565            | 2 684 000            |
| 3 620 204                   | 0       | 462 353 | -      | 3 157 851 | 2 777 012            | 2 835 130            | 2 221 000            |
| <b>6 220 204</b>            | 136 440 | 462 353 | 40 440 | 5 853 851 | 5 242 577            | 5 825 695            | 4 905 000            |
| <b>50 000</b>               |         |         |        |           |                      |                      |                      |

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| 2010 |   |      | 2009 | 2008 | 2007 | 2006 |
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| 19.5 | 8 | 11.5 | 19.5 | 18.5 | 20   | 18   |
|      |   |      |      |      |      | 2010 |

## 2010

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|--------|--------|-------|----|---|
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| / 2010 | / 2010 |       | -1 | : |
| / 2010 | / 2009 |       |    |   |
| 2011 / | / 2009 |       |    |   |
| / 2010 | / 2010 | ( / ) |    |   |
| / 2010 | / 2008 |       | -2 |   |
| / 2010 | / 2010 |       |    |   |
| / 2011 | / 2010 |       |    |   |
| / 2010 | / 2009 |       |    |   |
| 2010 / | / 2008 | ( )   |    |   |

|           |           |     |            |  |
|-----------|-----------|-----|------------|--|
|           |           |     |            |  |
| 2010 /    | /<br>2008 | ( ) |            |  |
| /<br>2011 | /<br>2010 |     |            |  |
| /<br>2011 | /<br>2010 |     |            |  |
| /<br>2010 | /<br>2009 |     |            |  |
| /<br>2010 | /<br>2010 | :   | - 3<br>1-3 |  |
| /<br>2010 | 2010 /    | - : |            |  |
| /<br>2010 | 2010 /    | :   |            |  |
| /<br>2010 | 2010 /    | :   |            |  |
| /<br>2010 | /<br>2009 | - : | 2-3        |  |
| /<br>2010 | 2010 /    | :   |            |  |

|           |           |                        |     |   |
|-----------|-----------|------------------------|-----|---|
|           |           |                        |     |   |
| /<br>2010 | /<br>2010 | / )<br>(2009           | -4  | : |
| /<br>2010 | /<br>2010 | 2012-2010<br>2013-2011 |     |   |
| /<br>2010 | /<br>2010 |                        | - 5 | : |
| /<br>2010 | /<br>2010 |                        | -6  |   |
| /<br>2010 | /<br>2010 |                        | -7  |   |

|           |           |  |    |   |
|-----------|-----------|--|----|---|
|           |           |  |    |   |
| /<br>2010 | /<br>2010 |  | -8 |   |
| /<br>2010 | /<br>2010 |  | -9 | : |
| /<br>2010 | /<br>2010 |  |    |   |
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## 2012-2011

|      |     |     |   |
|------|-----|-----|---|
|      |     |     |   |
| 2011 |     | -1  | : |
| 2012 |     |     |   |
| 2013 |     |     |   |
| 2012 |     | -2  |   |
|      |     |     |   |
| 2012 |     | -3  |   |
| 2012 |     |     |   |
| 2011 |     |     |   |
| 2012 |     |     |   |
| 2011 |     | -4  |   |
| 2011 | :   | 1-4 |   |
| 2011 | :   |     |   |
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| 2011      |  | :   |     |   |
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| 2012-2011 | ) 2012 2011                                | ( / | -5  | : |
| 2012-2011 | 2014-2012 2013-2011<br>2015-2013 2014-2012 |     |     |   |
| 2012-2011 | ( )  |     |     |   |
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| 2012-2011 |  |     |     |   |
| 2012-2011 |  |     |     |   |
| 2012-2011 |  |     | -6  | : |
| 2012-2011 |  |     | -7  |   |
| 2012-2011 |  |     | -8  |   |
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|       |        |        |        |   |   |   |
|-------|--------|--------|--------|---|---|---|
|       |        |        |        |   |   |   |
| 492   | 184    | ( 1 4) | 15     |   |   |   |
|       |        | 2006   |        |   |   |   |
| 391   | 185    | ( 5)   | 14     |   |   |   |
|       |        | 2007   |        |   |   |   |
| 265   | 141    | ( 4)   | 13     |   |   |   |
|       |        | 2007   |        |   |   |   |
| 263   | 189    | ( 5)   | 9      |   |   |   |
|       |        | 2008   |        |   |   |   |
| 597   | 194    | ( 5)   | 19     |   |   |   |
|       |        | 2007   |        |   |   |   |
|       |        |        |        | / | : | / |
|       |        |        |        |   |   | : |
|       | (1) :  |        |        |   |   |   |
| (3)   |        | (2)    |        |   |   |   |
| (5)   | (4)    |        | (6)    |   |   |   |
|       | 25 :   |        | 93.5 : |   |   |   |
|       |        |        |        |   |   | : |
|       |        |        |        |   |   | : |
|       | 11.2 : |        | 29.3 : |   |   |   |
|       |        |        |        |   |   | : |
| (1) : |        |        |        |   |   |   |
| (3)   | (2)    |        |        |   |   |   |

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|--------|--------|-------|-----|
| (4)    | (5)    | (6)   |     |
| 16.3 : | 25.1 : | .     | .   |
| /      | (2)    | (1) : | :   |
| (3)    | )      | (     | )   |
| ( / )  |        | (     | (4) |
| 16.3 : | 23.8 : | .     | .   |
|        |        |       | :   |
|        |        | (1) : |     |
| (3)    | (2)    | (     | )   |
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| 13.4 : | 21.1 : | .     | .   |

## 2009

|             |        |  |    |   |
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|             | 2009 / |  |    |   |
|             | 2009 / |  |    |   |
| 2009 /      | 2010 / |  |    |   |
| 2011        |        |  |    |   |
| 2010        | 2009 / |  | -2 |   |
|             | 2009 / |  |    |   |
| 2010<br>( ) |        |  |    |   |
|             | 2009 / |  |    |   |



|        |            |                |              |    |
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|        |            |                |              |    |
|        | 2009 /     | -2009<br>-2010 | 2011<br>2012 |    |
|        | 2009 /     |                |              |    |
|        | 2009 /     |                |              |    |
|        | 2009 /     |                |              |    |
| 2009 / | 2009 /     |                |              |    |
|        | 2009 /     |                |              |    |
| 2009 / |            |                |              |    |
|        | 2009 / - / |                |              | -5 |
|        | 2009 / - / |                |              | -6 |
|        | 2009 / - / |                |              | -7 |

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|  |      |   |   |   |    |
|  |      |   |   |   |    |
|  | 2009 | / | - | / | -8 |
|  | 2009 | / | - | / | -9 |
|  | 2009 | / | - | / |    |
|  | 2009 | / | - | / |    |
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|   |        |       |         |    |
|---|--------|-------|---------|----|
|   |        |       |         | -  |
|   | 2009 / |       |         | -1 |
|   |        | (2)   | (1) :   |    |
|   |        |       | (3)     |    |
|   |        |       |         | -  |
|   |        | (1) : |         | -2 |
| / |        |       | (3) (2) |    |
|   |        |       | ( )     |    |
|   |        |       |         | -  |
|   |        |       |         | -3 |
|   |        |       |         | -  |
|   |        |       |         | -4 |
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|   | 2009   |       |         | -5 |
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|      | 2008  | /                    |       | -1 |
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|      | .(    | EB 2008/95/R.2/Rev.1 | )     | -3 |
|      | :     |                      |       |    |
| (    |       |                      | )     |    |
|      | .2009 | /                    | /     |    |
|      | .2009 | /                    |       |    |
|      |       | /                    |       |    |
|      |       |                      | .2009 | /  |
|      |       |                      | .     | /  |
| 2009 |       |                      | .2009 | /  |
|      |       |                      |       | -4 |
|      | .(    | 6                    | )     |    |
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|      |       |                      |       | -5 |
|      |       |                      | 2009  |    |
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| 2007           |                  |             |   |  | -1 |
|                | (                | 100)        |   |  |    |
|                | 7                | .           |   |  |    |
| )              |                  |             |   |  |    |
|                | .(EB 2009/97/R.9 | 2009        |   |  |    |
|                |                  |             |   |  | -2 |
| 2009           |                  |             |   |  |    |
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|                |                  |             |   |  |    |
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| EB 2009/97/R.6 | 12 3             | 2009/96/R.4 |   |  |    |
|                |                  | .(10        |   |  |    |
|                |                  |             |   |  | -4 |
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|                | .(               |             |   |  |    |
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|                | (EC 56           | )           |   |  | -8 |
|                | .(EC 57          | )           |   |  |    |
|                | .2009            | /           |   |  |    |
|                |                  |             |   |  | -9 |

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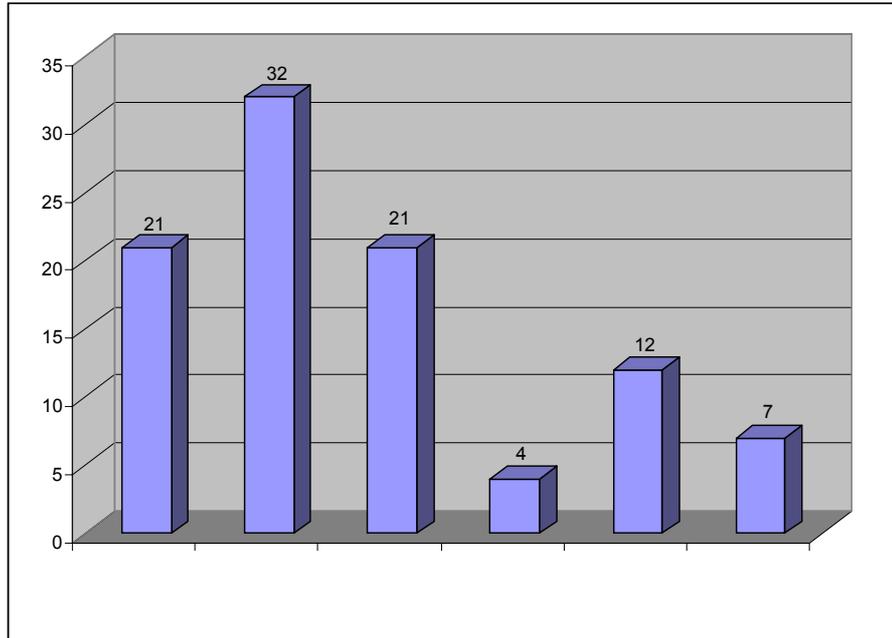
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| 150   |               |     |
| 120   |               |     |
| 2010  | SharePoint    | -10 |
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