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Enabling the rural poor
to overcome poverty

Progress report on implementation of the performance-based allocation system

Governing Council — Thirtieth Session
Rome, 14-15 February 2007

For: Information

Note to Governors

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I. Introduction

1. At its twenty-sixth session, held in February 2003, the Governing Council approved the establishment in IFAD of a performance-based allocation system (PBAS), delegating authority to the Executive Board to develop the details of the system's design and implementation.
2. The PBAS is based on annual allocation exercises that operate in the context of three-year cycles. Within each cycle, IFAD reviews the ex ante allocations annually to reflect the results of the annual country performance assessments, as these capture significant changes in country needs and/or achievements in the sphere of policy and institutional frameworks. The first allocation exercise covered the period 2005-2007. During 2005, the PBAS became fully operational and was extended across the lending programme as a whole to define IFAD loan and country-grant allocations to Member States.
3. The report of the Consultation on the Seventh Replenishment of IFAD's Resources¹ confirmed that implementation of the uniform system of allocation across the IFAD lending programme as a whole would become effective in the 2007 programme of work (i.e. the first year of the Seventh Replenishment period), and that fixed regional allocations would no longer apply. At its twenty-ninth session, held in February 2006 the Governing Council approved the Consultation report (resolution 141/XXIX). The Consultation report also confirmed that the uniform system would need to reflect priorities in terms of the regional distribution of development assistance and maintain at least a two-thirds share for Africa and other highly concessional borrowers. In this regard, IFAD would continue to direct at least the current percentage share of resources to sub-Saharan Africa, provided that the performance of individual countries so warrants.

II. Revisions to the PBAS methodology

4. Pursuant to the discussions of the informal seminar on the PBAS held in March 2006 and the discussions of the Executive Board at its April 2006 session, the Board agreed as follows:
 - (a) In line with the Agreement Establishing IFAD, the resources of the Fund would continue to be used with "due regard to a fair geographic distribution". Moreover, with the application of a uniform system of allocation as from 2007, IFAD would, in line with the decisions reached during the Seventh Replenishment, "continue to direct at least the current percentage share of resources to sub-Saharan Africa, provided that the performance of individual countries warrants it".
 - (b) IFAD would continue to implement the PBAS on the basis of a three-year lending/allocation framework and plan allocations to the list of active borrowers. This would be done in the light of an expanding programme of work, and the Board would be kept informed of country scores, allocations and the changes that occur as these are updated.
 - (c) The weight of 0.45 was regarded as a "point of balance" where population still carried significant influence as a determinant of "needs" in the formula but at the same time allowed performance and gross national income (GNI) per capita to have a strong role. It was therefore agreed that the formula would be modified accordingly to reflect a revised weight of population at 0.45.
 - (d) There was broad agreement that, given IFAD's specific focus on rural poverty, the use of rural population would respond better to IFAD's

¹ IFAD's Contribution to Reaching the Millennium Development Goals: Report of the Consultation on the Seventh Replenishment of IFAD's Resources (2007-2009), document GC 29/L.4.

mandate. In this regard it was agreed that the concept of rural population would be applied no later than in the 2008 work programme.

- (e) Having agreed to these principles and decisions, the Board further agreed to the suggestion to convene a working group, as referred to in the Consultation report approved by the Governing Council, to develop a broader understanding of evolving issues in PBAS implementation relating to the data to be used for rural population, the importance of performance, the implementation of the PBAS for concessional and non-concessional borrowers, and other potential indicators of poverty such as nutrition and per capita rural income levels that could affect country scores and be introduced into the overall system.

III. PBAS working group

5. An informal seminar was held on 6 July to review the terms of reference of the working group² and it was agreed that the working group would subsequently nominate a chairperson. The terms of reference were agreed with the aim of:

"Developing a broader understanding of evolving issues in PBAS implementation including:

- modifications of elements of the formula, including performance assessments, and the weights of population and income, while maintaining the overall weight of performance;
- the experience and lessons learned from other agencies implementing PBAS initiatives;
- the data to be used for rural population;
- the implementation of the PBAS for concessional and non-concessional borrowers; and
- other potential indicators of poverty such as nutrition and per capita rural income levels."

A meeting of the working group is expected to take place shortly.

IV. Application of the PBAS in 2006

6. All loans and country-specific grants presented to the Executive Board for approval in 2006 have been in accordance with their PBAS allocations. Allocation management issues have continued to be an issue and are, arguably, unique to IFAD given that the number of eligible borrowing Member States in IFAD is large (with a total, historically, of 115 borrowers). This number is high compared with most other institutions operating a PBAS, but the Fund's resources are relatively small. With their higher resource levels available for commitment, other institutions can establish reasonable lending volumes and programmes for all eligible countries virtually every year and allow performance to determine annual revisions of allocations. However, in IFAD's case, project/programme loans per year number about 30, well below the number of "active" borrowers. This issue continues to be reviewed, particularly in the context of the proposed 2007-2009 allocation period.
7. In developing the PBAS within IFAD, the Executive Board recognized that there would be situations in which it would not be possible to deliver commitments against ex ante country allocations within the allocation period owing, for example, to a lack of demand for IFAD loans or the absence of opportunities to engage in operations in

² List A: France, Italy, Sweden and the United States of America
 List B: Nigeria, Venezuela (Bolivarian Republic of)
 Sub-List C1: Mali
 Sub-List C2: India
 Sub-List C3: Mexico

priority activities as identified through the PBAS performance assessments. In such cases, the unused allocation would be reabsorbed into the allocable resource pool³ for redistribution through the prevailing PBAS allocation system (document EB 2003/79/R.2/Rev.1, paragraph 40).

8. The loans and country grants presented in 2006 to the Board have therefore observed the following approach:
 - The programme of work (both loans and grants) is identified for each of the regions in the allocation period 2005-2007. This takes into account absorptive capacity, i.e. how much a borrower can effectively disburse and use each year. The result is a three-year lending programme framework for actual borrowers corresponding to the programme of work in each of the three years.
 - If any country's allocation is in excess of its requirements for the 2005-2007 fixed allocation period (because the country's requirement for funds is less than the initial allocation), IFAD identifies the excess funds and reallocates them. This is done using the PBAS scores, ensuring the integrity of the performance-based allocation process. For instance, if country X has a three-year allocation of US\$11 million and is felt to be likely to use only US\$7 million, then US\$4 million would be moved to the pool for reallocation.
 - The reallocation is made among countries in the programme of work, and this reallocation, as always, is made in proportion to PBAS scores and ensures the use of all funds available for commitment.

V. The 2007-2009 allocation period

9. During 2006, the regional divisions have been identifying the "active"⁴ countries for 2007-2009. The parameters for these countries have been applied to the revised formula to give provisional country scores and allocations for the allocation period. On this basis, the divisions have confirmed the active borrowers, and final country scores and allocations have been made for 2007 and provisional figures for 2008 and 2009 (the figures for 2008 and 2009 will be indicative and subject to changes in annual performance, population, GNI per capita) (see annex). These allocations are not entitlements. If any country's allocation is in excess of its absorptive capacity or requirements for the allocation period (because its requirement for funds is less than the initial allocation), then – rather than allow the funds to lay unused – IFAD identifies the excess funds and reallocates them to other countries in the lending programme in line with their PBAS country scores, thus ensuring the role of performance-based allocation throughout the process. The volume of these reallocations would be limited in proportion to the overall lending programme.
10. A further refinement beginning in 2007 will be the use of individual country policy and institutional assessment (CPIA) scores as disclosed by the World Bank rather than "quintiles" for which average scores were disclosed. The Executive Board and Governing Council will be informed of the scores in accordance with the procedures agreed for disclosure of PBAS information.

³ The concept of the pool as a source of funds for reallocation was also noted in the section on reallocation of uncommitted resources in document EB 2003/79/C.R.P.3.

⁴ "Active" countries are those Member States where IFAD expects to have lending or country-grant operations in the 2007-2009 allocation period.

11. The Executive Board reviewed this progress report in December 2006 and approved its submission to the thirtieth session of the Governing Council in 2007. The Board also recommended that the 2006 country scores and related country allocations be presented to the Governing Council.

2006 Country Scores and 2007 Annual Allocations

Country	Country needs		Country performance			Total country scores	Active Borrowers			Total country allocation 2007-2009 (USD)
	GNI per capita 2004	Total Population 2004	IRAI* 2005	Rural sector performance	PAR 2006		2008 Country allocations (USD)	2009 Country allocations (USD)		
Western and Central Africa Division - all eligible countries										
BENIN	450	8 177 208	3.65	3.99	6	4.63	5 994	6 112 754	6 725 267	7 393 463
BURKINA FASO	350	12 821 686	3.76	3.83	5	4.23	6 520	6 649 613	7 315 921	8 042 802
CAMEROON	810	16 037 746	3.29	3.42	4	3.60	4 238	4 322 202	4 755 297	5 227 764
CAPE VERDE	1 720	495 171	4.09	4.01	6	4.72	1 265	1 290 367	1 419 665	1 560 718
CENTRAL AFRICAN REPUBLIC	310	3 985 971	2.39	2.39	0	2.39	1 273	1 298 230	1 428 316	1 570 228
CHAD	250	9 447 944	2.88	3.29	6	4.16	5 984	6 103 263	6 714 824	7 381 983
CONGO, DR	110	55 852 888	2.84	3.04	0	2.98	8 394	8 560 632	9 418 429	10 354 206
CONGO	760	3 882 947	2.79	3.25	6	4.12	2 985	3 043 966	3 348 979	3 681 720
COTE D'IVOIRE	760	17 871 896	2.49	2.49	0	2.49	2 169	2 212 094	2 433 752	2 675 560
EQUATORIAL GUINEA a/	930	492 233	0.00	1.00	0	1.00	-	-	-	-
GABON	4 080	1 362 331	0.00	2.83	0	2.83	577	1 000 000	1 000 000	1 000 000
GAMBIA, THE	280	1 477 666	3.08	3.71	6	4.39	2 810	2 865 764	3 152 921	3 466 183
GHANA	380	21 664 440	3.85	3.89	6	4.62	9 672	9 864 358	10 852 790	11 931 080
GUINEA	410	9 201 759	3.02	3.52	6	4.29	5 558	5 668 535	6 236 536	6 856 173
GUINEA-BISSAU	160	1 539 712	2.68	3.11	0	2.98	1 518	1 548 553	1 703 721	1 872 996
LIBERIA	120	3 240 578	0.00	1.00	0	1.00	-	-	-	-
MALI	330	13 124 015	3.71	3.77	5	4.19	6 570	6 700 386	7 371 781	8 104 212
MAURITANIA	530	2 980 357	3.16	3.81	6	4.45	3 375	3 442 498	3 787 444	4 163 750
NIGER	210	13 498 802	3.26	3.50	2	2.93	3 638	3 710 009	4 081 761	4 487 308
NIGERIA	430	128 708 936	3.14	3.47	4	3.59	12 621	12 872 289	14 162 123	15 569 216
SAO TOME AND PRINCIPE	390	152 964	2.98	3.61	6	4.32	-	-	-	-
SENEGAL	630	11 385 913	3.75	3.88	4	3.90	4 537	4 627 205	5 090 862	5 596 669
SIERRA LEONE	210	5 336 449	3.12	2.64	0	2.79	2 172	2 215 289	2 437 266	2 679 423
TOGO	310	5 988 380	2.49	2.75	0	2.67	-	-	-	-
Total	24						91 870	94 108 006	103 437 655	113 615 453
										311 161 114

* IRAI = IDA Resource Allocation Index.

a/ GNI per capita and population estimated.

Source: World Development Indicators 2006.

Annex

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	GNI per capita 2004	Total Population 2004	IRAI 2005	Rural sector performance	PAR 2006		2008 Country allocations (USD)	2009 Country allocations (USD)		
Eastern and Southern Africa Division - all eligible countries										
ANGOLA	930	15 490 049	2.58	2.86	3	2.85	2 535	2 585 908	2 845 023	3 127 693
BOTSWANA	4 360	1 769 050	0.00	4.32	0	4.32	1 485	1 514 418	1 666 167	1 831 711
BURUNDI	90	7 281 837	2.97	3.20	5	3.78	5 694	5 807 647	6 389 587	7 024 431
COMOROS	560	587 944	2.42	3.48	0	3.15	806	1 000 000	1 000 000	1 000 000
ERITREA	190	4 231 538	2.50	3.90	3	3.30	-	-	-	-
ETHIOPIA	110	69 960 840	3.38	4.10	6	4.62	22 348	22 792 315	25 076 160	27 567 628
KENYA	480	33 467 328	3.60	4.29	3	3.70	7 116	7 257 130	7 984 313	8 777 602
LESOTHO	730	1 797 972	3.51	3.91	6	4.56	2 611	2 662 991	2 929 829	3 220 925
MADAGASCAR	290	18 112 724	3.54	3.98	6	4.60	9 452	9 639 599	10 605 510	11 659 231
MALAWI	160	12 608 271	3.35	3.68	3	3.38	5 026	5 125 884	5 639 511	6 199 830
MAURITIUS	4 640	1 234 232	0.00	4.10	1	2.74	503	1 000 000	1 000 000	1 000 000
MOZAMBIQUE	270	19 423 920	3.40	3.77	6	4.48	9 422	9 609 603	10 572 508	11 622 951
NAMIBIA	2 380	2 009 251	0.00	1.00	0	1.00	-	-	-	-
RWANDA	210	8 882 365	3.48	4.72	4	4.22	6 262	6 386 041	7 025 937	7 724 007
SEYCHELLES	8 190	83 643	0.00	1.00	0	1.00	-	-	-	-
SOUTH AFRICA	3 630	45 509 236	0.00	1.00	0	1.00	-	-	-	-
SWAZILAND	1 660	1 119 841	0.00	3.04	2	2.58	551	1 000 000	1 000 000	1 000 000
UNITED REPUBLIC OF TANZANIA	320	37 626 916	3.94	4.41	6	4.87	14 391	14 676 918	16 147 581	17 751 940
UGANDA	250	27 820 556	3.88	4.60	6	4.95	13 786	14 059 804	15 468 630	17 005 532
ZAMBIA	400	11 478 886	3.32	3.76	5	4.11	5 667	5 780 048	6 359 223	6 991 050
ZIMBABWE	620	12 936 295	1.82	2.40	1	1.79	1 023	1 043 223	1 147 757	1 261 793
Total	21						108 678	111 941 529	122 857 735	134 766 323
										369 565 588

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	GNI per capita 2004	Total Population 2004	IRAI 2005	Rural sector performance 2006	PAR 2006		2008 Country allocations (USD)	2009 Country allocations (USD)			
Asia and the Pacific Division - all eligible countries											
AFGHANISTAN ^{a/}	200	27 997 000	0.00	2.92	0	2.92	5 073	5 173 868	5 692 302	6 257 867	17 124 037
BANGLADESH	440	139 214 528	3.14	3.82	5	4.10	16 926	17 262 725	18 992 492	20 879 511	57 134 728
BHUTAN	760	896 011	3.79	4.17	6	4.74	-	-	-	-	-
CAMBODIA	350	13 798 123	3.09	3.61	4	3.64	5 011	5 110 178	5 622 230	6 180 833	16 913 241
CHINA	1 500	1 296 157 440	0.00	4.21	4	4.12	34 322	28 000 000	30 750 000	33 750 000	92 500 000
COOK ISLANDS ^{a/}	4 270	22 000	0.00	1.00	0	1.00	-	-	-	-	-
FIJI	2 720	840 814	0.00	1.00	0	1.00	-	-	-	-	-
INDIA	620	1 079 721 216	3.77	4.06	4	3.98	36 897	28 000 000	30 750 000	33 750 000	92 500 000
INDONESIA	1 140	217 587 504	3.65	3.96	6	4.61	20 660	21 070 932	23 182 291	25 485 591	69 738 814
IRAN	2 320	67 005 952	0.00	3.49	0	3.49	-	-	-	-	-
KAZAKHSTAN	2 250	14 993 529	0.00	3.72	0	3.72	-	-	-	-	-
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA ^{a/}	760	22 383 776	0.00	3.60	6	4.65	-	-	-	-	-
REPUBLIC OF KOREA	14 000	48 082 164	0.00	1.00	0	1.00	-	-	-	-	-
KYRGYZSTAN	400	5 092 802	3.51	4.01	6	4.61	4 946	5 044 085	5 549 515	6 100 892	16 694 492
LAO PEOPLE'S DEM. REP.	390	5 791 695	2.98	3.64	5	3.99	3 951	4 029 824	4 433 622	4 874 130	13 337 576
MALAYSIA	4 520	24 894 488	0.00	4.33	0	4.33	-	-	-	-	-
MALDIVES	2 410	321 196	3.83	3.54	0	3.63	565	1 000 000	1 000 000	1 000 000	3 000 000
MONGOLIA	600	2 514 678	3.44	4.06	6	4.62	3 267	3 331 830	3 665 688	4 029 896	11 027 414
MYANMAR ^{a/}	220	50 003 988	0.00	2.62	0	2.62	-	-	-	-	-
NEPAL	250	26 591 176	3.34	3.62	2	3.00	4 962	5 061 162	5 568 302	6 121 547	16 751 011
NIUE	5 800	2 166	0.00	0.00	0	0.00	-	-	-	-	-
PAKISTAN	600	152 061 264	3.66	3.62	4	3.76	13 725	13 997 677	15 400 279	16 930 389	46 328 345
PAPUA NEW GUINEA	560	5 771 947	3.11	2.74	0	2.85	1 848	1 884 831	2 073 696	2 279 730	6 238 258
PHILIPPINES	1 170	81 617 024	0.00	4.38	5	4.65	13 424	13 690 499	15 062 320	16 558 852	45 311 671
SAMOA	1 840	183 746	3.98	3.98	0	3.98	-	-	-	-	-
SOLOMON ISLANDS	560	465 793	2.83	2.83	0	2.83	583	1 000 000	1 000 000	1 000 000	3 000 000
SRI LANKA	1 010	19 419 190	3.62	3.99	6	4.62	7 203	7 346 449	8 082 580	8 885 634	24 314 663
TAJIKISTAN	280	6 430 265	3.34	3.54	0	3.48	3 430	3 498 597	3 849 165	4 231 603	11 579 365
THAILAND	2 490	63 693 660	0.00	4.27	0	4.27	-	-	-	-	-
TIMOR-LESTE	550	924 642	0.00	3.74	0	3.74	-	-	-	-	-
TONGA	1 860	101 982	2.93	2.93	0	2.93	-	-	-	-	-
VIET NAM	540	82 162 088	3.74	4.33	6	4.79	17 379	17 724 640	19 500 692	21 438 204	58 663 537
Total		32					194 172	182 227 298	200 175 176	219 754 678	602 157 152

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2006 Country Scores and 2007 Annual Allocations

Country	Country needs		Country performance			Total country performance rating	Active Borrowers			2009 Country allocations (USD)	Total country allocation 2007-2009 (USD)
	GNI per capita 2004	Total Population 2004	IRAI 2005	Rural sector performance	PAR 2006		Total country scores	2007 Country allocations (USD)	2008 Country allocations (USD)		
Latin America and the Caribbean Division - all eligible countries											
ANTIGUA AND BARBUDA	9 480	80 085	0.00	1.00	0	1.00	-	-	-	-	-
ARGENTINA	3 580	38 371 528	0.00	1.00	3	1.88	-	-	-	-	-
BARBADOS	9 270	268 881	0.00	1.00	0	1.00	-	-	-	-	-
BELIZE	3 940	282 600	0.00	3.80	1	2.58	238	1 000 000	1 000 000	1 000 000	3 000 000
BOLIVIA	960	9 009 045	3.71	4.14	6	4.71	5 361	5 467 442	6 015 293	6 612 949	18 095 685
BRAZIL	3 000	183 912 544	0.00	4.64	6	5.23	19 381	19 766 079	21 746 688	23 907 352	65 420 118
CHILE	5 220	16 123 815	0.00	1.00	0	1.00	-	-	-	-	-
COLOMBIA	2 020	44 915 016	0.00	4.31	6	5.05	10 569	10 779 199	11 859 301	13 037 594	35 676 094
COSTA RICA	4 470	4 253 037	0.00	4.31	6	5.05	2 997	3 056 911	3 363 221	3 697 377	10 117 508
CUBA	1 170	11 244 985	0.00	1.00	0	1.00	-	-	-	-	-
DOMINICAN REPUBLIC	2 100	8 767 870	0.00	4.06	6	4.91	4 742	4 836 025	5 320 607	5 849 241	16 005 873
DOMINICA	3 670	71 460	3.78	3.78	6	4.56	0	0	-	-	-
ECUADOR	2 210	13 039 984	0.00	4.21	0	4.21	4 122	4 204 453	4 625 750	5 085 346	13 915 549
EL SALVADOR	2 320	6 762 439	0.00	4.24	6	5.01	4 285	4 370 002	4 807 887	5 285 579	14 463 468
GRENADE	3 750	105 747	3.69	4.13	6	4.70	-	-	-	-	-
GUATEMALA	2 190	12 294 794	0.00	4.02	6	4.89	5 411	5 518 850	6 071 853	6 675 128	18 265 831
GUYANA	1 020	750 232	3.35	3.82	1	2.74	584	1 000 000	1 000 000	1 000 000	3 000 000
HAITI	400	8 406 941	2.77	2.77	3	2.85	0	0	-	-	-
HONDURAS	1 040	7 048 327	3.91	3.67	2	3.13	2 086	2 127 638	2 340 833	2 573 409	7 041 880
JAMAICA	3 300	2 644 593	0.00	4.11	0	4.11	-	-	-	-	-
MEXICO	6 790	103 795 216	0.00	4.39	6	5.10	11 587	11 817 300	13 001 423	14 293 192	39 111 915
NICARAGUA	830	5 376 140	3.72	3.64	3	3.43	2 346	2 392 726	2 632 483	2 894 036	7 919 245
PANAMA	4 210	3 175 354	0.00	4.03	4	4.02	1 691	1 724 129	1 896 890	2 085 358	5 706 377
PARAGUAY	1 140	6 017 196	0.00	3.43	1	2.37	1 083	1 104 226	1 214 872	1 335 577	3 654 676
PERU	2 360	27 562 392	0.00	4.40	6	5.10	8 323	8 488 771	9 339 367	10 267 289	28 095 427
SAINT KITTS AND NEVIS	6 980	46 985	0.00	1.00	0	1.00	-	-	-	-	-
SAINT LUCIA	4 180	163 651	3.97	3.97	0	3.97	-	-	-	-	-
SAINT VINCENT AND THE GRENADINES	3 400	118 428	3.92	3.92	0	3.92	-	-	-	-	-
SURINAME	2 230	446 460	0.00	3.92	0	3.92	-	-	-	-	-
TRINIDAD AND TOBAGO	8 730	1 301 307	0.00	1.00	0	1.00	-	-	-	-	-
URUGUAY	3 900	3 439 473	0.00	1.00	6	3.19	-	-	-	-	-
VENEZUELA	4 030	26 127 000	0.00	4.24	6	5.01	6 848	6 983 966	7 683 777	8 447 206	23 114 950
Total	32						91 654	94 637 719	103 920 243	114 046 633	312 604 595

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Country	Country needs		Country performance				Total country scores	Active Borrowers			Total country allocation 2007-2009 (USD)
	GNI per capita 2004	Total Population 2004	IRAI 2005	Rural sector performance	PAR 2006	Total country performance rating		2007 Country allocations (USD)	2008 Country allocations (USD)	2009 Country allocations (USD)	
Near East and North Africa Division - all eligible countries											
ALBANIA	2 120	3 111 720	3.68	4.05	6	4.66	2 672	2 725 383	2 998 473	3 296 390	9 020 247
ALGERIA	2 270	32 357 572	0.00	1.00	3	1.88	-	-	-	-	-
ARMENIA	1 060	3 026 089	4.33	4.51	6	5.00	3 610	3 682 273	4 051 245	4 453 761	12 187 279
AZERBAIJAN	940	8 306 400	3.65	3.99	6	4.63	5 024	5 124 313	5 637 781	6 197 929	16 960 023
BOSNIA AND HERZEGOVINA	2 040	3 909 479	3.59	4.64	6	4.91	3 316	3 382 050	3 720 939	4 090 637	11 193 627
CROATIA	6 820	4 442 350	0.00	1.00	0	1.00	-	-	-	-	-
CYPRUS	16 510	825 914	0.00	1.00	0	1.00	-	-	-	-	-
DJIBOUTI	950	779 102	3.14	3.67	1	2.63	557	1 000 000	1 000 000	1 000 000	3 000 000
EGYPT	1 250	72 642 224	0.00	3.94	5	4.41	11 254	11 477 367	12 627 427	13 882 038	37 986 831
THE PALESTINIAN AUTHORITY	1 120	3 508 104	0.00	1.00	5	2.75	-	-	-	-	-
GEORGIA	1 060	4 517 981	3.83	4.25	2	3.38	1 980	2 018 990	2 221 297	2 441 996	6 682 283
IRAQ a/	2 170	24 170 000	0.00	1.00	0	1.00	308	1 000 000	1 000 000	1 000 000	3 000 000
JORDAN	2 190	5 439 952	0.00	4.18	5	4.54	3 235	3 299 217	3 629 806	3 990 449	10 919 472
LEBANON	6 010	3 540 290	0.00	4.21	6	4.99	2 509	2 558 388	2 814 744	3 094 406	8 467 538
LIBYA	4 400	5 740 148	0.00	1.00	0	1.00	-	-	-	-	-
MACEDONIA	2 420	2 030 491	0.00	4.55	6	5.18	2 639	2 691 525	2 961 222	3 255 437	8 908 184
MALTA	12 050	401 298	0.00	1.00	0	1.00	-	-	-	-	-
REPUBLIC OF MOLDOVA	720	4 217 911	3.50	4.05	6	4.62	3 950	4 028 902	4 432 607	4 873 014	13 334 522
MOROCCO	1 570	29 823 706	0.00	3.79	4	3.88	5 523	5 632 982	6 197 420	6 813 172	18 643 574
OMAN	9 070	2 533 843	0.00	1.00	0	1.00	-	-	-	-	-
ROMANIA	2 960	21 684 884	0.00	1.00	6	3.19	-	-	-	-	-
SOMALIA a/	130	7 964 414	0.00	1.00	0	1.00	-	-	-	-	-
SUDAN	530	35 522 988	2.59	3.99	5	4.06	8 602	8 772 985	9 652 059	10 611 049	29 036 093
SYRIA	1 230	18 582 152	0.00	3.77	6	4.75	7 099	7 240 442	7 965 951	8 757 417	23 963 810
TUNISIA	2 650	9 932 400	0.00	4.40	5	4.66	4 264	4 349 121	4 784 913	5 260 323	14 394 358
TURKEY	3 750	71 727 048	0.00	3.95	1	2.66	3 093	3 154 141	3 470 193	3 814 978	10 439 312
YEMEN	550	20 329 354	3.29	3.93	3	3.48	4 851	4 947 372	5 443 110	5 983 916	16 374 398
Total	27						74 487	77 085 447	84 609 191	92 816 912	254 511 551
IFAD Total	136						560 861	560 000 000	615 000 000	675 000 000	1 850 000 000