



## Preview of the results-based work programme and budget for 2018 and indicative plan for 2019-2020 of the Independent Office of Evaluation of IFAD

98<sup>th</sup> Evaluation Committee

5 September 2017

# IOE 2018 work programme

- Corporate level evaluation on IFAD's contribution to agriculture-related pro-poor value-chain development
- Country strategy and programme evaluations: Burkina Faso, Kenya, Mexico, Sri Lanka and Tunisia
- Evaluation synthesis reports: (i) "Rural finance approaches in IFAD-funded projects"; and (ii) IFAD support to technical innovations for rural poverty reduction
- One new impact evaluation
- 8 project performance evaluations
- Validation of all project completion reports available in the year
- 2018 ARRI
- External Peer Review of IFAD's evaluation functions

# 2018 resource envelope

- Staff resources
  - Same level
- Proposed 2018 budget: **US\$5.91 million.**
  - **IOE peer review (2018 portion of the total cost): US\$100 000**

|                     | 2017 budget      | Proposed 2018 budget         |                               |                       |
|---------------------|------------------|------------------------------|-------------------------------|-----------------------|
|                     |                  | Real increase/<br>(decrease) | Price increase/<br>(decrease) | Total 2018<br>budget* |
| Non-staff costs     | 2 490 861        | (63 000)                     | 77 529                        | 2 505 390             |
| Staff costs         | 3 235 056        | -                            | 72 203                        | 3 307 259             |
| <b>Total budget</b> | <b>5 725 917</b> | <b>(63 000)</b>              | <b>149 732</b>                | <b>5 812 649</b>      |

- Budget cap is 0.6 per cent of IFAD's expected programme of loans and grants