



Results-based work programme and budget for 2017 and indicative plan for 2018-2019

94th Evaluation Committee

13 October 2016

Independent Office
of Evaluation



Investing in rural people

IOE 2017 results based work programme and budget: main changes as compared to the preview document

IOE 2017 preview work programme and budget (September 2016)	IOE 2017 results based work programme and budget (October 2016)
–	Incorporation of EC/AC/EB comments
Reporting on 2016 achievements as of mid-June 2016	Updated to mid-September 2016
2016 budget utilization (commitments as of mid-June 2016)	Updated to mid-September 2016
Findings of the CLE on IFAD's financial architecture available in 2018	Preliminary findings available in 2017
	Focus on RBAs collaboration ECD activities by IOE linked to the CLEAR initiative Conference on innovation technology in evaluation
Proposed 2017 budget: USD 5.76 million (1.6% nominal increase on the 2016 budget)	Proposed 2017 budget: USD 5.73 million (1% nominal increase on the 2016 budget)
Exchange rate: USD1= EUR 0.877	Exchange rate: USD1= EUR 0.897
Staff Cost: USD 3 272 797	Staff Cost: USD 3 235 056
Budget ratio 0.39% of the 2017 PoLG	Budget ratio 0.39% of the 2017 PoLG