



Preview of the results-based work programme and budget for 2017 and indicative plan for 2018-2019 of the Independent Office of Evaluation of IFAD

93rd Evaluation Committee

6 September 2016

IOE 2017 work programme

- Corporate level evaluation on IFAD's financial architecture
- Country strategy and programme evaluations: Angola, Cambodia, Cameroon, Georgia, Peru
- Evaluation synthesis reports: "Fisheries, aquaculture and coastal areas development" and "Partnerships at the country level, including with the private sector"
- One new impact evaluation
- 10 project performance evaluations
- Validation of all project completion reports available in the year
- 2017 ARRI

Key features of the 2017 work programme

- Enhanced methodology and processes as enshrined in the second edition of the evaluation manual
- Increased insourcing
- Wider geographic coverage

2017 resource envelope

- Staff resources
 - One additional fixed term position at P4 level
- Proposed 2017 budget
 - US\$5.76 million

	2016 budget	Real increase /(decrease)	Price increase/ (decrease)	2017 budget
	2 541 520	(125 000)	74 341	2 490 861
	3 127 899	144 898	-	3 272 797
	5 669 419	19 898	74 341	5 763 658
Percentage		0.3	1.3	1.6

- Budget cap is 0.39 per cent of IFAD's expected programme of loans and grants