



## Results-based work programme and budget for 2016 and indicative plan for 2017-2018

89<sup>th</sup> Evaluation Committee  
9 October 2015

# IOE 2016 work programme and budget: main changes as compared to the preview document

IOE 2016 Preview of the work programme and budget document (June 2015)	IOE 2016 Results based work programme and budget (October 2015)
—	Incorporation of EC/AC/EB comments
—	Vision and mission statements
2 ESRs (scaling-up and policy dialogue)	2 ESRs (scaling-up and policy dialogue 1 joint ESR on gender equality with the RBAs)
Reporting on 2015 achievements as of end-May	Updated to mid-September
2015 budget utilization (commitments as of mid-April)	Updated to mid-September
Exchange rate: US\$1= EUR 0.86	Exchange rate: US\$1= EUR 0.87
Proposed 2016 budget: USD 5 647 962 (7% nominal decrease, 0.6% real increase)	Proposed 2016 budget: USD 5 669 419 (6.6% nominal decrease, 1.4% real increase)