



Results-based work programme and budget for 2015 and indicative plan for 2016-17

Eighty-fifth session of the Evaluation Committee

10 October 2014

IOE results chain

- **Strategic objectives:**
 - SO 1: contribute, through independent evaluation work, to enhancing accountability for results
 - SO 2: promote effective learning and knowledge management to further strengthen the performance of IFAD operations
- **Eight divisional management results**
- **Consolidated Results Measurement Framework**

2015 work programme

Key evaluation activities

- Selectivity framework
- 2015 Annual Report on Results and Impact of IFAD Operations (ARRI)
- Two corporate-level evaluations (CLEs):
 - IFAD's work in fragile and conflict-affected states and situations
 - IFAD's performance-based allocation system

2015 work programme

Key evaluation activities – (cont.)

- Eight country programme evaluations (CPEs):
 - To be completed: Bangladesh, The Gambia and Tanzania
 - To start: Brazil, Ethiopia, India, Nigeria and Turkey

2015 work programme

Key evaluation activities – (cont.)

- Eight project performance assessments (PPAs)
- Validation of all project completion reports (PCRVs) available in the year
- One impact evaluation

2015 work programme

Key evaluation activities – (cont.)

- Three evaluation syntheses (ESs):
 - Accessing markets from a sub-regional perspective
 - Natural resources and environmental management
 - Non-lending activities in the context of South-South cooperation

2015 work programme

Key evaluation activities – (cont.)

- Methodology:
 - Issuance of the second edition of the Evaluation Manual
 - Development of a new Harmonization Agreement
- IOE comments on:
 - PRISMA
 - RIDE
 - Grants Policy
 - Selected COSOPs
 - Impact evaluation synthesis report

2015 resource envelope

- Staff resources
 - Same number of staff as in 2014
- Assumptions provided by IFAD Budget Unit
 - Inflation rate of 1.9% for non staff costs
 - No increase in salaries
 - Exchange rate of US\$1 = EUR 0.735
- Proposed 2015 budget
 - US\$6.070 million (1.45 per cent nominal increase against 2014 budget, which equals to a real increase of 0.9 per cent)

Selected evaluation activities under the indicative plan for 2016-2017

- 2016 ARRI
- **CLEs** IFAD's decentralization model and experience; IFAD's approach and results in policy dialogue; knowledge management; additional resource mobilization; IFAD's efforts in conducting impact evaluations; Adaptation for Smallholder Agriculture Programme; and Joint evaluation with FAO and WFP of Reformed Committee on World Food Security.
- **CPEs** Burkina Faso, Burundi, Cameroon, Sierra Leone, Malawi, The Philippines, Indian Ocean small island developing states, Sub-regional evaluation in English-speaking Caribbean island countries
- **ESs** IFAD's experience in commodity value chain development; remittances; scaling up; self-evaluation; and fisheries
- One impact evaluation (project to be determined)
- PCRVs and PPAs