Results-based work programme and budget for 2015 and indicative plan for 2016-17

Eighty-fifth session of the Evaluation Committee
10 October 2014
IOE results chain

• Strategic objectives:
  ➢ SO 1: contribute, through independent evaluation work, to enhancing accountability for results
  ➢ SO 2: promote effective learning and knowledge management to further strengthen the performance of IFAD operations

• Eight divisional management results

• Consolidated Results Measurement Framework
2015 work programme
Key evaluation activities

• Selectivity framework

• 2015 Annual Report on Results and Impact of IFAD Operations (ARRI)

• Two corporate-level evaluations (CLEs):
  ➢ IFAD’s work in fragile and conflict-affected states and situations
  ➢ IFAD’s performance-based allocation system
2015 work programme
Key evaluation activities – (cont.)

- Eight country programme evaluations (CPEs):
  - To be completed: Bangladesh, The Gambia and Tanzania
  - To start: Brazil, Ethiopia, India, Nigeria and Turkey
2015 work programme
Key evaluation activities – (cont.)

• Eight project performance assessments (PPAs)

• Validation of all project completion reports (PCRVs) available in the year

• One impact evaluation
• Three evaluation syntheses (ESs):
  
  ➢ Accessing markets from a sub-regional perspective
  
  ➢ Natural resources and environmental management
  
  ➢ Non-lending activities in the context of South-South cooperation
2015 work programme
Key evaluation activities – (cont.)

• Methodology:
  ➢ Development of a new Harmonization Agreement

• IOE comments on:
  ➢ PRISMA
  ➢ RIDE
  ➢ Grants Policy
  ➢ Selected COSOPs
  ➢ Impact evaluation synthesis report
2015 resource envelope

• Staff resources
  ➢ Same number of staff as in 2014

• Assumptions provided by IFAD Budget Unit
  ➢ Inflation rate of 1.9% for non staff costs
  ➢ No increase in salaries
  ➢ Exchange rate of US$1 = EUR 0.735

• Proposed 2015 budget
  ➢ US$6.070 million (1.45 per cent nominal increase against 2014 budget, which equals to a real increase of 0.9 per cent)
Selected evaluation activities under the indicative plan for 2016-2017

• 2016 ARRI

• CLEs IFAD’s decentralization model and experience; IFAD’s approach and results in policy dialogue; knowledge management; additional resource mobilization; IFAD’s efforts in conducting impact evaluations; Adaptation for Smallholder Agriculture Programme; and Joint evaluation with FAO and WFP of Reformed Committee on World Food Security.

• CPEs Burkina Faso, Burundi, Cameroon, Sierra Leone, Malawi, The Philippines, Indian Ocean small island developing states, Sub-regional evaluation in English-speaking Caribbean island countries

• ESs IFAD’s experience in commodity value chain development; remittances; scaling up; self-evaluation; and fisheries

• One impact evaluation (project to be determined)

• PCRVs and PPAs