



Investing in rural people

# PREVIEW OF THE INDEPENDENT OFFICE OF EVALUATION'S RESULTS- BASED WORK PROGRAMME AND BUDGET FOR 2015 AND INDICATIVE PLAN FOR 2016-2017

Presentation to the 84<sup>th</sup> session of the Evaluation Committee  
2 July 2014

# Introduction

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- ❖ WPB determined based on a critical assessment of needs
- ❖ Developed independently, yet informed by comprehensive discussions with IFAD Management and PMD
- ❖ IOE WP based on two strategic objectives:
  - SO1: Contribute, through independent evaluation work, to enhancing accountability for results; and
  - SO2: Promote effective learning and knowledge management to further strengthen the performance of IFAD operations

# Selection of proposed activities in the 2015 Work Programme – Key Outputs

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- 2015 Annual Report on the Results and Impact of IFAD Operations (ARRI)
  
- Corporate-level evaluations (CLE):
  - IFAD's work in fragile and conflict-affected states and situations
  - A new CLE, on smallholder agriculture for rural poverty reduction (working title)

# Selection of proposed activities in the 2015 Work Programme – Key Outputs (cont.)

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- Eight country programme evaluations (CPEs):
  - To be completed: Bangladesh, Sierra Leone and Tanzania
  - To start: Brazil, Ethiopia, India, Nigeria and Turkey

## Selection of proposed activities in the 2015 Work Programme – Key Outputs (cont.)

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- Validation of all Project Completion Reports (PCRVs) available in the year
- About eight Project Performance Assessments (PPAs)
- One Impact Evaluation

# Selection of proposed activities in the 2015 Work Programme – Key Outputs (cont.)

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- Three Evaluation Synthesis (ES):
  - Accessing markets from a sub-regional perspective;
  - Natural resources and environmental management; and
  - Non-lending activities in the context of South-South cooperation.

# Selection of proposed activities in the 2015 Work Programme – Governing Bodies

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- Engagement with the IFAD Governing Bodies:
  - Four regular sessions of the EC in March, July, September and October
  - Three regular sessions of the EB in April, September and December
  - Annual session of the GC in February
  - Attendance to selected AC meetings
  - Attendance to the EB Annual Country Visit
  - Preparation of the IOE WPB for 2016

# Selection of proposed activities in the 2015 Work Programme – Methodology and ECD

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## □ Methodology:

- Finalize the second edition of the Evaluation Manual
- Related training of IOE staff and consultants
- Development of a new Harmonization Agreement

## □ Evaluation Capacity Development:

- Organization of workshops in partner countries (as per request) on evaluation methodology and processes
- Implementation of Statement of Intent with China on ECD



# 2015 Resource Envelope

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- Staff resources
  - ▣ Increase of a 0.5 staff year (Evaluation knowledge and Communication Officer converted from part-time to full-time position)
- Assumptions provided by IFAD Budget Unit
  - ▣ Inflation rate of 2.5% for non staff costs
  - ▣ No increase in salaries
  - ▣ Exchange rate of USD 1 = EUR 0.72
- Proposed 2015 budget
  - ▣ USD 6.097 million (1.9 per cent nominal increase against 2014 budget, which equals to a real increase of 0.9 per cent)

# Selected evaluation activities under the indicative plan for 2016-2017

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- **ARRI 2016**
- **CLEs:**
  - IFAD's decentralization model and experience;
  - IFAD's approach and results in policy dialogue;
  - IFAD's efforts in conducting impact evaluations; and
  - Joint evaluation with FAO and WFP of Reformed Committee on World Food Security.
- **CPEs:** Burkina Faso, Burundi, Cameroon, Malawi, The Philippines, Indian Ocean small island developing states, Sub-regional evaluation in English-speaking Caribbean island countries
- **ES:** IFAD's experience on value chains; Remittances; Opportunities and challenges for scaling up to achieve a wider impact on rural poverty; and IFAD's self-evaluation mechanism.
- One **Impact evaluation** (project to be decided)
- **PCRVs and PPAs**

**Thank you!**