



**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Evaluation Committee - Twenty-Eighth Session**

Rome, 11 September 2001

**BUDGET STRUCTURE OF THE OFFICE OF EVALUATION AND STUDIES**

As a consequence of the introduction of new evaluation activities over the years, the structure of the budget allocation for evaluation and studies was defined under nine sub-items in the approved budget for 2001 (see attachment) so as to reflect the different types of evaluation work undertaken by the Office of Evaluation and Studies (OE). The annual work programme of OE is the result of a broad, ongoing consultation process both within and outside IFAD. As a general rule, it is only in December of any given year that OE is in a position to determine the type and number of evaluations that will be undertaken during the course of the following year, and the resources to be allocated to each budget line. It follows, therefore, that when the budget proposal is dispatched to Executive Board members in October, OE can have only a very approximate idea of the evaluation work that will be undertaken during the following year. To avoid unnecessary requests for reallocations of funds between budget items during the course of the year and to ensure that more efficient use is made of available human resources, it is proposed to simplify the budget structure for evaluation and studies, namely, to reduce the number of sub-items from nine to two. The proposed budget structure as of 2002 would therefore appear as follows:

<b>OE Budget Structure for 2002</b>		
<b>Budget Line No.</b>	<b>Type of Activity</b>	<b>Amount (USD)</b>
e (i)	Evaluation and studies	
e (ii)	Workshops, training and other evaluation activities	



**OFFICE OF EVALUATION AND STUDIES: BUDGET FOR 2001**

(e)	<b>Evaluation and Studies</b>	<b>Budget (USD)</b>
(i)	Mid-term evaluations	101 688
(ii)	Interim evaluations	508 441
(iii)	Completion/ex post project missions	111 857
(iv)	Country programme evaluations	437 259
(v)	Thematic and strategic reviews	538 948
(vi)	EKSYST and IFADEVAL	5 084
(vii)	OE strategy and reorganization	10 169
(viii)	Training activities/workshops	160 667
(ix)	Methodology work	19 321
	<b>Total</b>	<b>1 893 434</b>