

IOE



Investing in rural people

Independent Office of Evaluation



**Evaluation
Committee
127th session**

Preview of IOE's Work programme and budget for 2025

31 October 2024

Based on feedback from AC, EC and EB members in September 2024, following changes made:



Increase of CSPEs with additional 3 countries



Increase of both staff and non-staff costs



Increase by 4 staff positions: 1 GS, 1 P2, 1 P3 and 1 P4



In collaboration with POB, IOE has revisited figures of staff costs budget



Increased coverage of CSPEs for enhanced IFAD's institutional accountability, and effectiveness through operational learning from evaluations

1

Complete the CLE on IFAD11 and IFAD12

2

Finalize the Thematic Evaluation on IFAD-funded interventions in human nutrition

3

Finalize the Evaluation on IFAD's engagement in the Small Island Developing States

4

Start an independent Corporate-level rapid review of IFAD's Human Resource Policy Framework

5



Annual Report on the Independent Evaluation of IFAD (ARIE).

CSPEs

-  **Egypt (completion)**
-  **Bolivia**
-  **Chad***
-  **Djibouti***
-  **Honduras***
-  **Viet Nam**
-  **Zimbabwe***
-  **Zambia**

* First time CSPE by IOE in 6/13 countries

CSPEs (additional countries to launch)

-  **Côte d'Ivoire***
-  **Mozambique**
-  **Paraguay***

PPEs

-  **Cambodia**
-  **Malawi**
-  **Nigeria**
-  **Tajikistan**

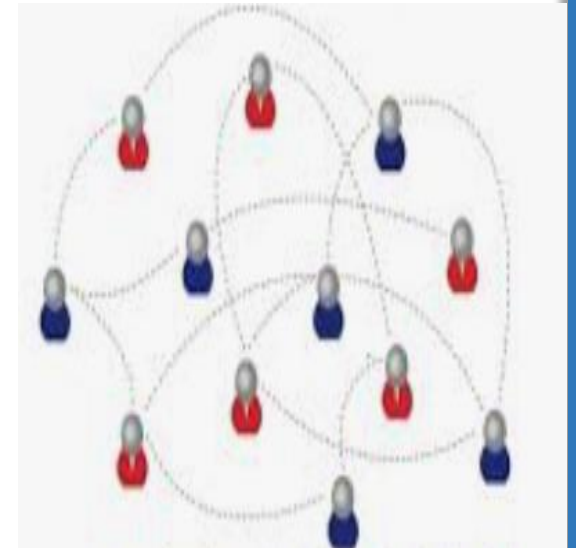
CSPEs of Laos PDR and Dominican Republic conducted in 2024 will be presented to EC in 2025

Capacity development

- ❖ On demand seminars on evaluation practices and evaluation methodology
- ❖ Support to the Global Evaluation Initiative, led by the World Bank's Independent Evaluation Group, with UNDP Independent Evaluation Office

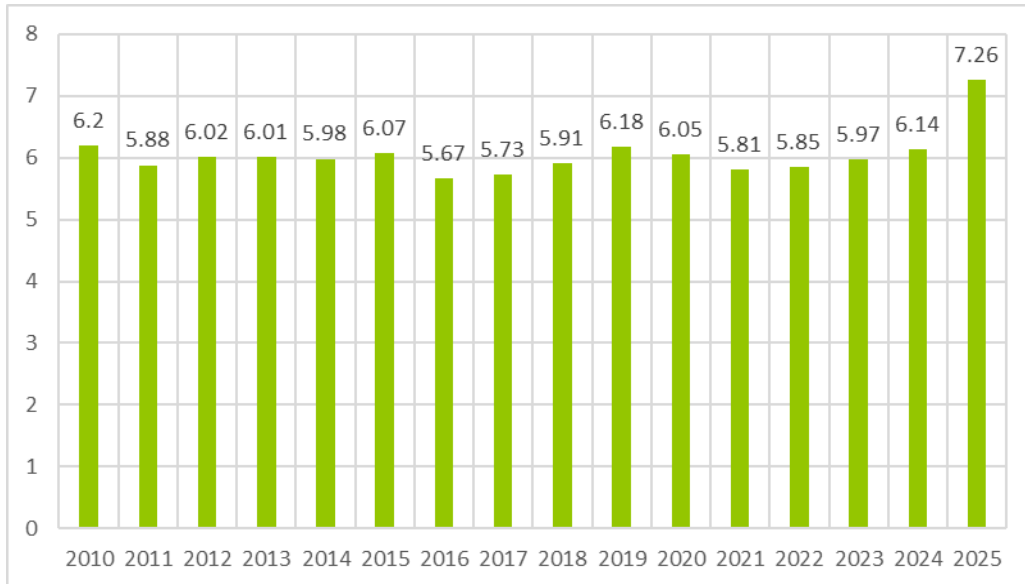
Furthering IOE's leadership role in evaluation

- ❖ Engage with international evaluation networks (ECG, UNEG, IntEVAL)
- ❖ IOE will chair the Evaluation Cooperation Group: two meetings in Rome.
- ❖ Engage with its new Evaluation Advisory, hold a workshop with EC in 2025
- ❖ Preparatory work, in coordination with Management, for the Peer Review of the IFAD evaluation function, to be conducted in 2026.



	Approved budget 2024 (000 US\$)	Proposed 2025 budget (000 US\$)	Diff 2025-2024 (000 US\$)
Non-staff costs	2 540	3 050	510
Staff costs	3 604	4 207	603
Total	6 144	7 257	1 113
% of POLG (2025)	0.55%	0.60%	

IOE budget in US\$ million (2010-2025)



IOE budget as % of IFAD Administrative budget

