

IOE



Investing in rural people

Independent Office of Evaluation



**Evaluation
Committee**

123rd session

Proposal for IOE's Work programme and budget for 2024

6 October 2023

Obj. 1 - Transparent, learning-oriented and accountable organization

1 Start a Corporate-level Evaluation on IFAD11 and IFAD12, to be completed in 2025

2 Complete a Thematic Evaluation on IFAD's support to human nutrition

3 Prepare a new edition of the Annual Report on Independent Evaluation (ARIE), to include dedicated analysis on co-financing and a review of the evidence of effects of COVID 19 on IFAD project performance

Subregional and global

- Complete Sub-regional evaluation on Dry Corridor of Central America
- Start a new evaluation on IFAD's interventions in Small Island Development States

Country level

- Country strategy and programme evaluations in Türkiye and Argentina
- Conduct new CSPES in Dominican Republic, Egypt, Ghana, Lao People's Democratic Republic, Zimbabwe, preparatory work for a CSPE in Bolivia

Project level

- Project Performance Evaluations in: Cabo Verde, Lesotho, Montenegro and Sri Lanka
- Validate all the project completion reports



Support the use of the 2022 Evaluation Manual.
New module based on neurosciences



Represent IFAD in evaluation international evaluation professional networks



Key focus on ECG, UNEG, GEI, and IntEVAL



Annual workshop of the Evaluation Advisory Panel

Based on feedback from AC, EC and EB in September 2023



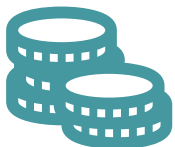
IOE proposes adding one P4 staff post to its complement. To enhance IOE's coverage of country programmes (at the moment capacity is at about half of requests for CSPEs)



IFAD's main work and programme benefits are at country level.



In a decentralized organization, country-level evaluations are important to inform Management and Governing bodies' decisions



IOE, in collaboration with OSB, has revisited its staff budget

Budget Implications

	Approved 2023 budget (000 US\$)	Proposed 2024 budget (000 US\$)	Diff 2024-2023 (000 US\$)
Non-staff costs	2 490	2 540	+50
Staff costs	3 481	3 604	+123
Total	5 971	6 144	+173
% of POLG	0.51%	0.53%	

IOE budget in US\$ million (2010-2024)

