

IOE



Investing in rural people

Independent Office of Evaluation



**Evaluation
Committee
122nd session**

Preview of IOE's Work programme and budget for 2024

05 September 2023

FORGE CORPORATE CULTURE

Contribute to forging IFAD's corporate culture as a transparent, learning-oriented and accountable organization.



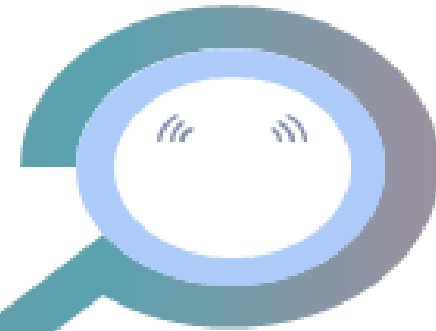
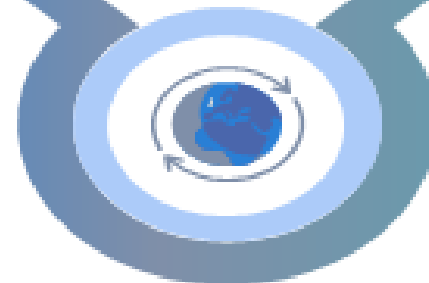
IMPROVE COVERAGE

Improve evaluation coverage and promote transformative evaluations that reflect the scale and scope of IFAD operations.



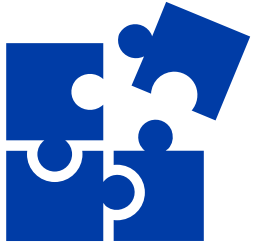
BUILD EVALUATION DIALOGUES

Engage with Management, Member States and external partners to support evaluation capacity and use within and outside IFAD.



RETAIN & DEEPEN LEADERSHIP

Retain and deepen IOE's position as an internationally recognized leader in the evaluation of rural development programmes, policies and strategies.



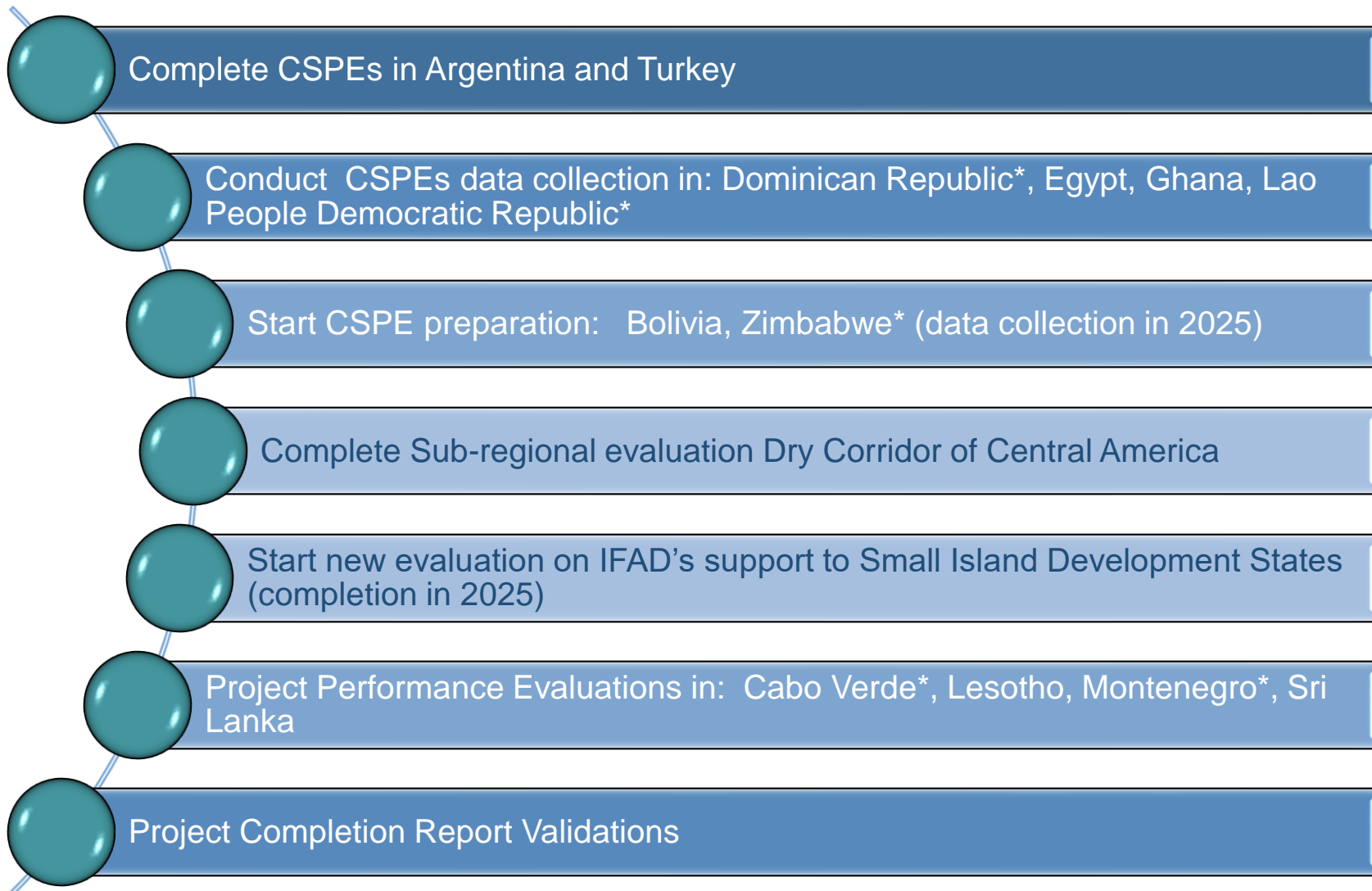
Start a CLE on
IFAD11 and IFAD12
(completion in 2025)



Complete a Thematic
Evaluation on IFAD's
experience in
supporting Nutrition



ARIE 2024



* First time

Capacity Development

- Support the use of the 2022 Evaluation Manual. New module based on neurosciences
- Collaboration with Global Evaluation Initiative. Scoping in Uzbekistan

Evaluation networks

- Key focus on ECG, UNEG, GEI, IntEVAL
- Annual workshop with the Evaluation Advisory Panel

- ❑ IOE continues with model of staff leading evaluations, which is a standard in IFIs
- ❑ At present, the IFAD standard costs for professional staff and above may be higher than required by IOE
 - Standard costs reflect changes in salary components typical of decentralized staff
- ❑ For this preview, IOE deflated the professional staff standard costs by 2.5%
- ❑ In September 2023, IOE will work on an updated estimate in consultation with the Office of Strategic Budgeting

	Approved budget 2003	Proposed 2024 budget (000 US\$)	Diff 2024-2023 (000 US\$)
Non-staff costs	2 490	2 540	+50.0
Staff costs	3 481	3 412	-69.0
Total	5 971	5 952	-19.0
% of POLG	0.51%	0.51%	

IOE budget in US\$ million (2010-2024)

