Preview of IOE’s Work programme and budget for 2024

05 September 2023
**IOE objectives (Multi-year Evaluation Strategy: 2022-2027)**

**FORGE CORPORATE CULTURE**
Contribute to forging IFAD’s corporate culture as a transparent, learning-oriented and accountable organization.

**BUILD EVALUATION DIALOGUES**
Engage with Management, Member States and external partners to support evaluation capacity and use within and outside IFAD.

**IMPROVE COVERAGE**
Improve evaluation coverage and promote transformative evaluations that reflect the scale and scope of IFAD operations.

**RETAIN & DEEPEN LEADERSHIP**
Retain and deepen IOE’s position as an internationally recognized leader in the evaluation of rural development programmes, policies and strategies.
Start a CLE on IFAD11 and IFAD12 (completion in 2025)

Complete a Thematic Evaluation on IFAD’s experience in supporting Nutrition

ARIE 2024
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**Evaluation Committee**

05 September 2023

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- Complete CSPEs in Argentina and Turkey
- Conduct CSPEs data collection in: Dominican Republic*, Egypt, Ghana, Lao People Democratic Republic*
- Start CSPE preparation: Bolivia, Zimbabwe* (data collection in 2025)
- Complete Sub-regional evaluation Dry Corridor of Central America
- Start new evaluation on IFAD’s support to Small Island Development States (completion in 2025)
- Project Performance Evaluations in: Cabo Verde*, Lesotho, Montenegro*, Sri Lanka
- Project Completion Report Validations

* First time
Capacity Development

- Support the use of the 2022 Evaluation Manual. New module based on neurosciences
- Collaboration with Global Evaluation Initiative. Scoping in Uzbekistan

Evaluation networks

- Key focus on ECG, UNEG, GEI, IntEVAL
- Annual workshop with the Evaluation Advisory Panel
IOE continues with model of staff leading evaluations, which is a standard in IFIs

At present, the IFAD standard costs for professional staff and above may be higher than required by IOE

➢ Standard costs reflect changes in salary components typical of decentralized staff

For this preview, IOE deflated the professional staff standard costs by 2.5%

In September 2023, IOE will work on an updated estimate in consultation with the Office of Strategic Budgeting
## Budget Implications

### Approved budget 2003 vs Proposed 2024 budget

<table>
<thead>
<tr>
<th></th>
<th>Approved budget 2003</th>
<th>Proposed 2024 budget (000 US$)</th>
<th>Diff 2024-2023 (000 US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Non-staff costs</strong></td>
<td>2 490</td>
<td>2 540</td>
<td>+50.0</td>
</tr>
<tr>
<td><strong>Staff costs</strong></td>
<td>3 481</td>
<td>3 412</td>
<td>-69.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5 971</td>
<td>5 952</td>
<td>-19.0</td>
</tr>
<tr>
<td><strong>% of POLG</strong></td>
<td>0.51%</td>
<td>0.51%</td>
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</tbody>
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### IOE budget in US$ million (2010-2024)

- Average: 5.95