

Independent Office of Evaluation



Evaluation Committee 122<sup>nd</sup> session

# Preview of IOE's Work programme and budget for 2024

05 September 2023



# FORGE CORPORATE CULTURE

Contribute to forging IFAD's corporate culture as a transparent, learningoriented and accountable organization.





#### IMPROVE COVERAGE

Improve evaluation coverage and promote transformative evaluations that reflect the scale and scope of IFAD operations.

# BUILD EVALUATION DIALOGUES

Engage with Management, Member States and external partners to support evaluation capacity and use within and outside IFAD.



Retain and deepen IOE's position as an internationally recognized leader in the evaluation of rural development programmes, policies and strategies.

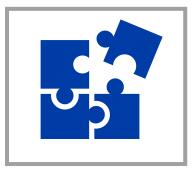


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# Transparent, learning-oriented and accountable organization



Start a CLE on IFAD11 and IFAD12 (completion in 2025)



Complete a Thematic Evaluation on IFAD's experience in supporting Nutrition



**ARIE 2024** 

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# Improving evaluation coverage

Complete CSPEs in Argentina and Turkey

Conduct CSPEs data collection in: Dominican Republic\*, Egypt, Ghana, Lao People Democratic Republic\*

Start CSPE preparation: Bolivia, Zimbabwe\* (data collection in 2025)

Complete Sub-regional evaluation Dry Corridor of Central America

Start new evaluation on IFAD's support to Small Island Development States (completion in 2025)

Project Performance Evaluations in: Cabo Verde\*, Lesotho, Montenegro\*, Sri Lanka

Project Completion Report Validations

\* First time

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## **Capacity Development**

Support the use of the 2022 Evaluation Manual. New module based on neurosciences

Collaboration with Global Evaluation Initiative. Scoping in Uzbekistan

### **Evaluation networks**

Key focus on ECG, UNEG, GEI, IntEVAL

Annual workshop with the Evaluation Advisory Panel



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- IOE continues with model of staff leading evaluations, which is a standard in IFIs
- At present, the IFAD standard costs for professional staff and above may be higher than required by IOE
  - Standard costs reflect changes in salary components typical of decentralized staff
- □ For this preview, IOE deflated the professional staff standard costs by 2.5%
- □ In September 2023, IOE will work on an updated estimate in consultation with the Office of Strategic Budgeting

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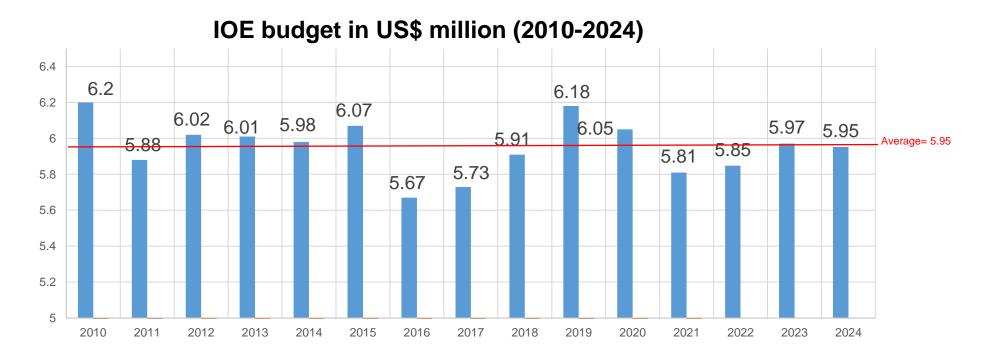
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# **Budget Implications**

	Approved budget 2003	Proposed 2024 budget (000 US\$)	Diff 2024-2023 (000 US\$)
Non-staff costs	2 490	2 540	+50.0
Staff costs	3 481	3 412	-69.0
Total	5 971	5 952	-19.0
% of POLG	0.51%	0.51%	



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