Proposal for IOE’s Work programme and budget for 2023

Evaluation Committee, October 2022
Obj. 1 - Transparent, learning-oriented and accountable organization

- Continue the application of the 2022 Evaluation Manual to all IOE evaluation products

- Complete a Thematic Evaluation on IFAD’s progress on gender equality.

- Complete a Corporate-level evaluation (CLE) on knowledge management at IFAD.

- Start a Thematic Evaluation on the progress made by IFAD on nutrition and food security (for completion in 2024)

- Corporate-level reviews, (i) a review on the Result Management Framework for IFAD12; and (ii) an ex-post review on the actions taken on the recommendations of the 2018 CLE on the Financial Architecture of IFAD

- ARIE 2023
Obj. 2 - Improving evaluation coverage

- Country strategy and programme evaluations
  Complete CSPEs in China and Ethiopia

- Conduct CSPEs in:
  Argentina; India; Mauritania (first CSPE); Rwanda; Haiti (first CSPE)

- Start sub-regional evaluation Dry Corridor of Meso-America

- Complete Project cluster evaluation (PCE) on rural finance projects in East and Southern Africa region in 2023.

- Project Performance Evaluations in:
  Bosnia and Herzegovina*; Chad, Solomon Islands*  
  * First PPE in the country

- Project Completion Report Validations (about 30-35)
Evaluation capacity development
- ‘Internal’ capacity support to IFAD staff, focusing on the 2022 Evaluation Manual
- ‘External’ capacity targeting member countries, in collaboration with IFAD Management and facilitating contacts with international networks such as the Global Evaluation Initiative

IOE’s leadership role in rural development evaluation
- Continue engaging with international networks and associations on evaluation (e.g., ECG, UNEG, IDEAS, AfREA, EES)
- In 2023, IOE will host the annual meeting of the International Research Group for Policy and Program Evaluation (IntEval)
- Annual workshop with the Evaluation Advisory Panel
## Budget Implications

<table>
<thead>
<tr>
<th></th>
<th>Approved 2022 budget (000 US$)</th>
<th>Proposed 2023 budget (000 US$)</th>
<th>Diff 2023-2022 (000 US$)</th>
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</thead>
<tbody>
<tr>
<td><strong>Non-staff costs</strong></td>
<td>2 460</td>
<td>2 490</td>
<td>+30</td>
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<tr>
<td><strong>Staff costs</strong></td>
<td>3 388</td>
<td>3 481</td>
<td>+93</td>
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<tr>
<td><strong>Total</strong></td>
<td>5 848</td>
<td>5 971</td>
<td>+123</td>
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<tr>
<td><strong>% of POLG</strong></td>
<td>0.50%</td>
<td>0.51%</td>
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### IOE budget in US$ million (2010-2023)

![Budget Implications Chart]

Average = 5.96

Note: POLG stands for "Programme Officer Logistics".