



**Rome
115th
Evaluation
Committee'**

Results-based work programme and budget for 2022 and indicative plan for 2023-2024

19th October 2021

IOE 2022 results based work programme and budget: main changes as compared to preview document

IOE 2022 preview work programme and budget (September 2021)

Table 1 in main text updated for budget utilization as of June 2021

Progress on evaluations in the main text as of June 2021

IOE key performance indicators in annex II updated as of June 2021

In 2022, IOE plans to complete the CLE on IFAD's decentralization reform and start a new thematic evaluation on gender.

IOE 2022 results based work programme and budget (October 2021)

Table 1 in main text updated for 2021 budget utilization as of September 2021.

Progress on 2021 evaluations in the main text as of September 2021.

IOE key performance indicators for 2021 in annex II updated as of September 2021.

In addition to conclusion of CLE on IFAD's decentralization reform and commencement of the thematic evaluation IOE will also start a new CLE on knowledge management towards end of 2022, for completion in 2023. No additional budget is requested for 2022 for starting the CLE.

Cost category	2019	2020	2021	2022
Non-staff costs	2 510 390	2 480 390	2 430 000	2 460 000
Staff costs	3 473 221	3 388 338	3 388 338	3 388 338
Total	5 983 611	5 868 728	5 818 338	5 848 338

Proposed 2022 budget: **US\$5.848 million.**

0.51% nominal increase over 2021 budget.

0.50% of the PoLG for 2022. Budget cap of 0.90% of PoLG.