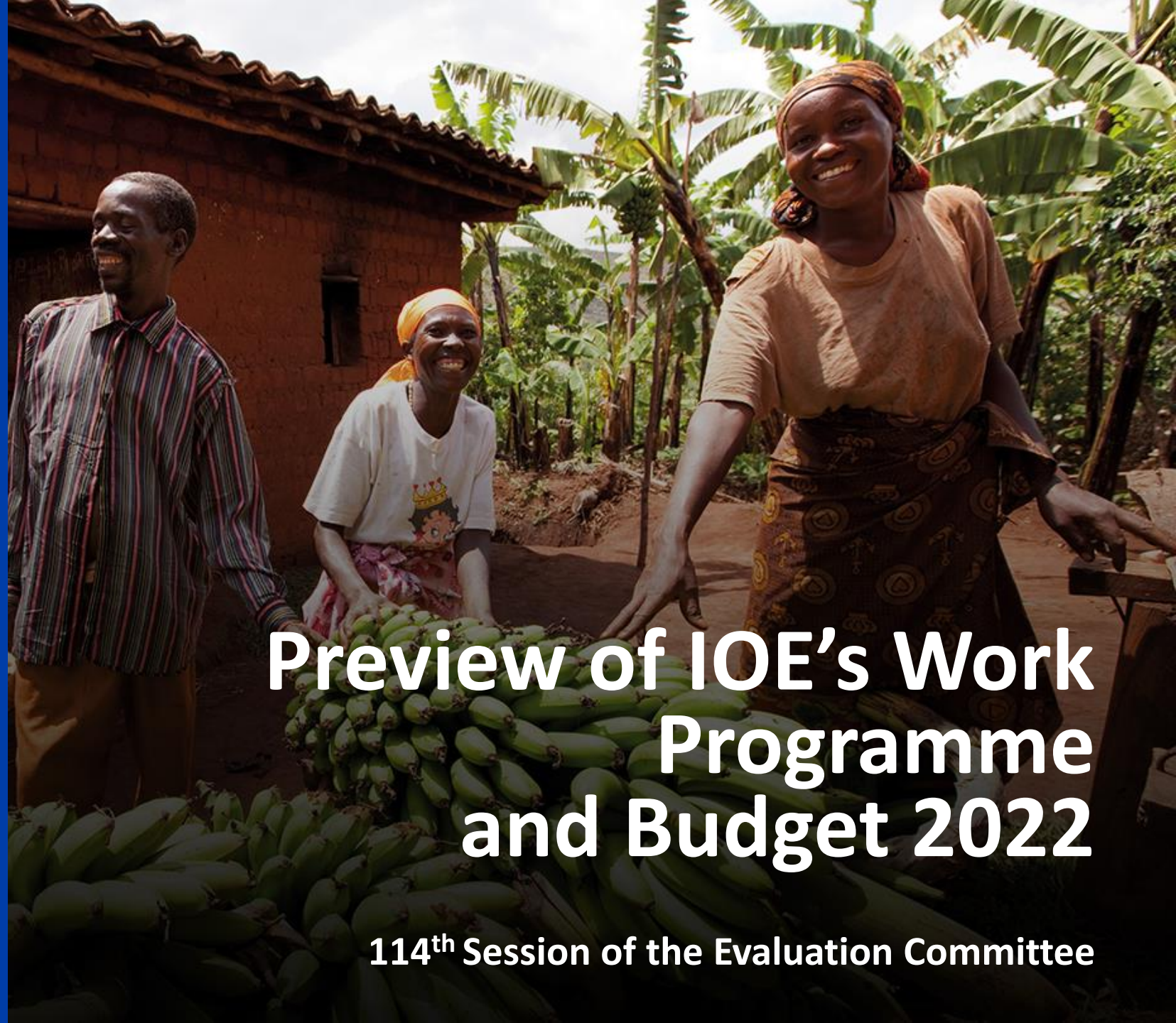


Independent Office
of Evaluation



Investing in rural people



Preview of IOE's Work Programme and Budget 2022

Rome, 1 September 2021

114th Session of the Evaluation Committee

Guiding framework for work programme in 2022 and beyond

1

Ongoing decentralization 2.0 exercise and ongoing institutional reforms.

2

IFAD 11 and IFAD12 commitments in terms of mainstreaming themes and areas of focus.

3

Expanding thematic and geographic coverage to under-covered portfolios and thematic topics.

4

IOE Multi-Year Strategy Scope for timely and useful feedback into ongoing operations.

5

Piloting of new products. Learning oriented and just-in-time products.

Proposed work programme 2022

TRANSPARENT, LEARNING-ORIENTED AND ACCOUNTABLE ORGANIZATION

- Corporate Level Evaluation of IFAD's Decentralization Reform (carry over from 2021).
- Thematic Evaluation on Gender.
- Annual Report on Results and Impact.

IMPROVING EVALUATION COVERAGE, REFLECTING SCALE AND SCOPE OF IFAD OPERATIONS

- Sub-Regional Evaluation of small countries with situations of fragility in West Africa (carry over from 2021).
- Project Cluster Evaluations - Rural Enterprise Development Projects (carry over from 2021). Rural Finance Projects in East and Southern Africa region.
- Synthesis Note on Targeting.
- Country Strategy and Programme Evaluations – Colombia and Malawi (carry over from 2021). New CSPEs in China, Ethiopia, Guinea-Bissau, Haiti and Kyrgyzstan.
- Project Performance Evaluations – Five planned PPEs. Projects to be decided towards end of the year.
- PCRVs - ~35 PCRVs.



Proposed work programme 2022

EVALUATION CAPACITY BUILDING

- Engage with relevant evaluation capacity networks, including Global Evaluation Initiative (GEI).
- IFAD-Evaluation Capacity Development Programme.
- Continued, systematic engagement with Global Evaluation Initiative to enhance demand and capacity for evaluations in developing countries.

FURTHERING IOE'S LEADERSHIP ROLE IN EVALUATION

- International networks of evaluations.
- Evaluation events and discussions at country, regional and global level.
- Ongoing engagement with external advisory panel.



Currently, the proposed 2022 IOE budget is 0.51 per cent of IFAD's expected programme of loans and grants. This is below the 0.9 per cent budget cap.



STAFF RESOURCES

Same level as 2021



PROPOSED BUDGET

	Approved budget 2021	Proposed budget 2022
Non-staff costs	2 430 000	2 460 000
Staff costs	3 388 338	3 388 338
Total budget	5 818 338	5 848 338