



Results-based work programme and budget for 2021 and indicative plan for 2022-2023

111th Evaluation Committee

22 October 2020

IOE 2021 results based work programme and budget: main changes as compared to the preview document

IOE 2021 preview work programme and budget (September 2020)

Under Section IV (A) brief points on rationale for proposed 2021 work programme and indicative plan for 2022-23

IOE Strategic Goals

IOE Results Measurement Framework

Staffing matrix same as 2020

IOE 2021 results based work programme and budget (October 2020)

Expanded explanation of rationale of 2021 work programme and indicative plan for 2022-23.

Explicit reference to accountability function added to the strategic goal 1.

Upgraded results framework to account for changes.

Proposed upgrading of an existing P2 to P3 to meet the need for higher plane evaluations. Absorbed entirely into existing budget.

2021 resource envelope

Cost category	2019	2020	2021
Non-staff costs	2 510 390	2 480 390	2 430 000
Staff costs	3 473 221	3 388 338	3 388 338
Total	5 983 611	5 868 728	5 818 338

- Proposed 2021 budget: **US\$5.81 million.**
- 0.85% nominal decrease over 2020 budget. Second consecutive nominal decrease.
- 0.86% of the PoLG for 2021.