



Preview of IOE's Results-based Work Programme and Budget for 2021

110th Evaluation Committee

02nd September 2020

Independent Office
of Evaluation



Investing in rural people

Proposed IOE Work Programme and Budget 2021

Topics of strategic importance and ongoing reforms

- Corporate Level Evaluations
 - Joint CLE with the evaluation offices of WFP and FAO on collaboration among UN Rome-based agencies (carryover)
 - Progress on IFAD's decentralization reform
- Thematic Evaluation of IFAD's contribution to smallholder adaptation to climate change (carryover)

Piloting of new products and EPR driven changes

- Sub-Regional Evaluation of small countries with situations of fragility in West Africa. Countries to be decided at the start of evaluation.
- Project Cluster Evaluation of rural enterprise development projects
- IOE Evaluation Manual (third edition)
- IOE Multi-Year Strategy

Proposed IOE Work Programme and Budget 2021 (Continued..)

Learning and feedback for better programming

- Country Strategy and Programme Evaluations – Bolivia, Eswatini, Indonesia, Malawi and Uzbekistan. Burundi and Pakistan carried over
- Four Project Performance Evaluations
- Evaluation Synthesis Report on government performance

Enhanced self-evaluation system and consolidation of evaluation findings

- Project Completion Report Validations
- Nineteenth Annual Report on Results and Impact

2021 resource envelope

- Staff resources
 - Same level
- Proposed 2021 budget: **US\$5.81 million.**

	<i>2020 budget</i>	<i>Total 2021 budget</i>
<i>Non-staff costs</i>	2 480 390	2 430 000
<i>Staff costs</i>	3 388 338	3 388 338
<i>Total budget</i>	5 868 728	5 818 338

- Currently, the proposed 2021 IOE budget is 0.86 per cent of IFAD's expected programme of loans and grants of US\$679 million in 2021, below the 0.9 per cent budget cap.