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Investing in rural people

Preview of Results-based Work Programme and Budget for 2021, and Indicative Plan for 2022-2023, of the Independent Office of Evaluation of IFAD

Corrigendum

Note to Evaluation Committee members

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Evaluation Committee — 110th Session
Rome, 2 September 2020

For: Review

Preview of Results-based Work Programme and Budget for 2021, and Indicative Plan for 2022-2023, of the Independent Office of Evaluation of IFAD

Corrigendum

The attention of the Evaluation Committee is drawn to the following corrigendum to the Preview of Results-based Work Programme and Budget for 2021, and Indicative Plan for 2022-2023, of the Independent Office of Evaluation of IFAD (EC 2020/110/W.P.7).

For ease of reference, insertions are underlined, while strikethrough indicates deleted text.

Page 9, table 3 should read as follows:

Proposed budget for 2021 by type of activity and comparison with previous budgets

Type of activity	Approved 2018 budget (US\$)	Approved 2019 budget (US\$)	Approved 2020 budget (US\$)	Absolute number 2020	Level of effort 2020	Proposed 2021 budget (US\$)	Absolute number 2021	Level of effort 2021
Non-staff costs								
ARRI	80 000	80 000	80 000	1	1	80 000	1	1
CLEs	430 000	430 000	100 000	2	1	210 000	2	1
TE	-	-	300 000	1	0.7	50 000	1	0.3
CSPEs	1 000 000	1 000 000	1 000 000	7	5.2	840 000	7	5
SREs	-	-	-	-	-	300 000	1	0.7
ESRs	110 000	55 000	80 000 <u>55 000</u>	1	1	60 000	1	0.5
PCEs	-	-	-	-	-	130 000	1	1
PPEs	320 000	320 000	240 000	6	6	160 000	4	4
PCRVs	30 000	30 000	45 000	30	30	50 000	35	35 ¹⁴
IEs	200 000	200 000	200 000	-	-	-	-	-
Evaluation manual	-	-	-	-	-	80 000	-	-
IOE multi-year strategy	-	-	-	-	-	10 000	-	-
Knowledge-sharing, communication, evaluation outreach and partnership activities	200 000	260 000	260 000	-	-	270 000	-	-
Evaluation capacity development (ECD), training and other costs	135 390	135 390	120 390	-	-	120 000	-	-
Buffer for unforeseen evaluation work	-	-	80 000	-	-	70 000	-	-
Total non-staff costs	2 505 390	2 510 390	2 480 390	-	-	2 430 000	-	-
Staff costs	3 307 259	3 473 221	3 388 338	-	-	3 388 338	-	-
Total	5 812 649	5 983 611	5 868 728	-	-	5 818 338	-	-
External peer review	100 000	200 000	-	-	-	-	-	-
Recruitment of IOE Director	-	-	137 000*	-	-	-	-	-
New Evaluation Policy	-	-	50 000	-	-	-	-	-
Total budget	5 912 649	6 183 611	6 055 728	-	-	5 818 338	-	-

* Estimate based on discussions with IFAD's Human Resources Division, assuming that a head-hunting agency will be employed.