



# Results-based work programme and budget for 2019 and indicative plan for 2020-2021

Oscar A. Garcia, Director, Independent Office of Evaluation of IFAD

103<sup>rd</sup> Session of the Evaluation Committee

Rome, 25 October 2018

Independent Office  
of Evaluation



Investing in rural people

# IOE 2019 results-based work programme and budget: main changes as compared to the preview document

---

**IOE 2019 preview work programme  
and budget  
(September 2018)**

**IOE 2019 results based work programme  
and budget (October 2018)**

---

Clarification on the budget for knowledge-sharing, communication, evaluation outreach and partnership activities

Proposed ARRI 2019 learning theme  
'relevance of IFAD project interventions'

# 2019 resource envelope

- Staff resources
  - Same level
- Proposed 2019 budget: **US\$6.09 million**
  - **IOE peer review (2019 portion of the total cost): US\$200 000**

	2018 budget	Proposed 2019 budget		
		Real increase/ (decrease)	Price increase/ (decrease)	Total 2019 budget
<i>Non-staff costs</i>	2 505 390	(55 000)	60 000	2 510 390
<i>Staff costs</i>	3 307 259	-	74 355	3 381 614
<b><i>Total budget</i></b>	<b>5 812 649</b>	<b>(55 000)</b>	<b>134 355</b>	<b>5 892 004</b>

- Currently the 2019 IOE budget is 0.33 per cent of IFAD's expected programme of loans and grants, below the 0.9 per cent budget cap
- Changes in staff costs expected by December EB due to exchange rate appreciation