



Preview of the results-based work programme and budget for 2019 and indicative plan for 2020-2021 of the Independent Office of Evaluation of IFAD

102 Evaluation Committee

4 September 2018

IOE 2019 work programme

- Corporate level evaluation on IFAD's contribution to innovation and sustainable productivity growth in smallholder agriculture
- Country strategy and programme evaluations: El Salvador, Madagascar, Nepal, Sierra Leone, Sudan
- Evaluation synthesis reports: Community Driven Development Approaches
- One new impact evaluation
- 8 project performance evaluations
- Validation of all project completion reports available in the year
- 2019 ARRI
- External Peer Review of IFAD's evaluation functions

2019 resource envelope

- Staff resources
 - Same level
- Proposed 2019 budget: **US\$ 6.09 million**
 - **IOE peer review (2019 portion of the total cost): US\$200 000**

	<i>2018 budget</i>	<i>Proposed 2019 budget</i>
<i>Non-staff costs</i>	2 505 390	2 510 390
<i>Staff costs</i>	3 307 259	3 381 614
<i>Total budget</i>	5 812 649	5 892 004

- Budget is 0.3 per cent of IFAD's expected programme of loans and grants for 2019. The cap on IOE budget set by Executive Board is 0.9 per cent.