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تمكين السكان الريفيين الفقراء
من التغلب على الفقر

تقرير رئيس الصندوق

بشأن قرض ومنحة مقترح تقديمهما إلى

جمهورية فييت نام الاشتراكية من أجل

مشروع التمكين الاقتصادي المستدام للأقليات

العرقية في محافظة داك نونغ

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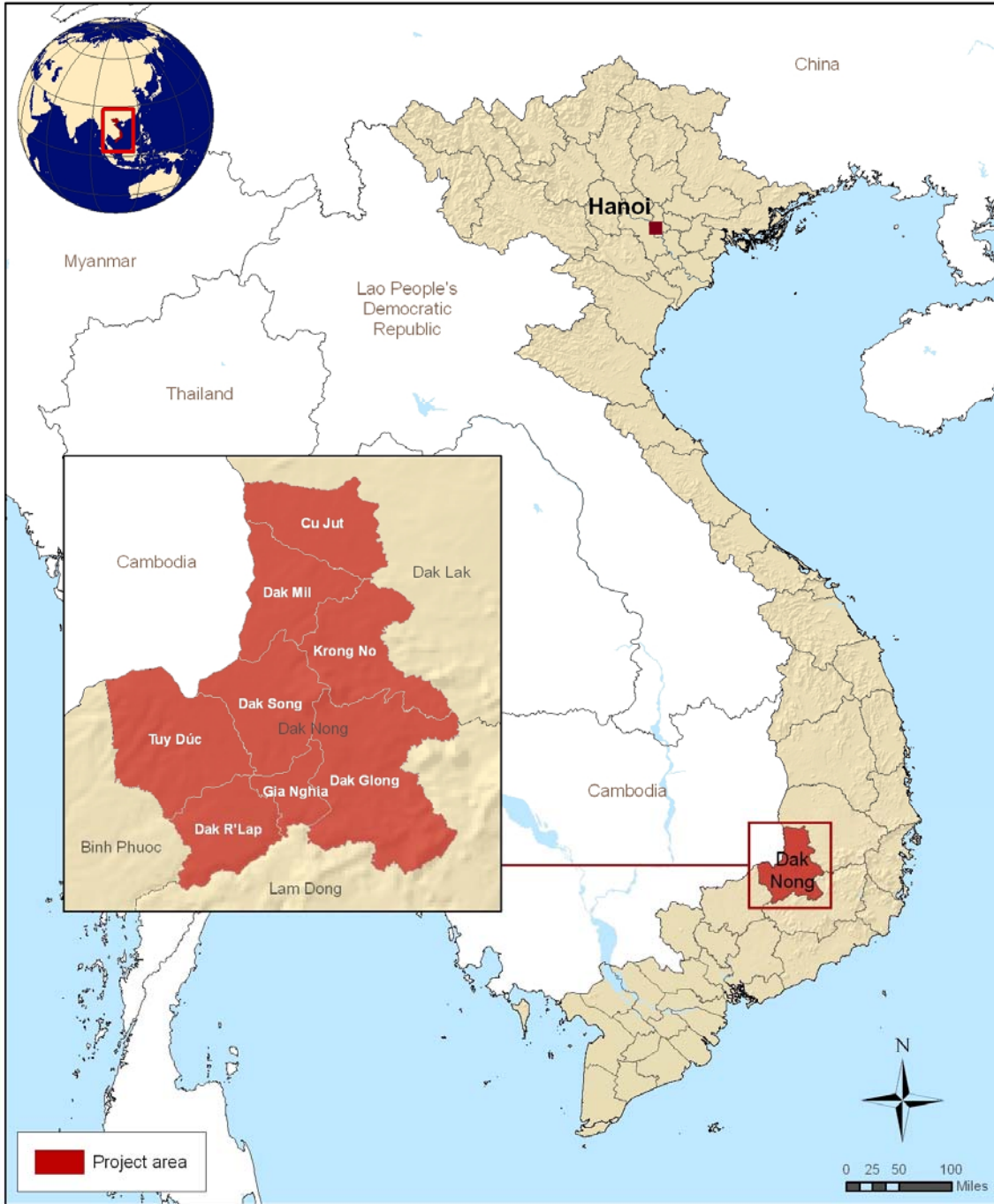
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¹ يتم تحديد المعايير المطبقة بحسب التعريف الوطني لخط الفقر، الذي كان لغاية 2009 يُحدد بـ 200 000 دونغ/شهر، ثم ارتفع ليبلغ 350 دونغ/شهر ابتداءً من 2010.

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Negotiated financing agreement:

"Project for the sustainable economic empowerment of ethnic minorities in Dak Nong province (3EM)"

(Negotiations concluded on 16 April 2010)

Loan Number: *****

Grant Number: *****

Project Title: Project for the Sustainable Economic Empowerment of Ethnic Minorities in Dak Nong Province (the "Project")

The International Fund for Agricultural Development (the "Fund" or "IFAD")

and

the Socialist Republic of Viet Nam (the "Borrower/Recipient")

(each a "Party" and both of them collectively the "Parties")

hereby agree as follows:

WHEREAS:

A. The Borrower/Recipient has requested a loan and a grant from the Fund for the purpose of financing the Project, described in Schedule 1 to this Agreement;

B. The Viet Nam Bank for Agriculture and Rural Development ("AGRIBANK") is expected to make available the approximate amount of nine hundred thousand United States dollars (USD 900 000) to assist in financing the Agricultural and Value Chain Lending sub-component of the Project on terms and conditions to be set forth in a Subsidiary Loan Agreement ("SLA") between the Borrower/Recipient and the AGRIBANK;

NOW THEREFORE the Parties hereby agree as follows:

Section A

1. The following documents collectively form this Agreement: this document, the Project Description and Implementation Arrangements (Schedule 1), the Allocation Table (Schedule 2), and the Special Covenants (Schedule 3).

2. The Fund's General Conditions for Agricultural Development Financing dated 29 April 2009, as may be amended from time to time (the "General Conditions") are annexed to this Agreement, and all provisions thereof shall apply to this Agreement. For the purposes of this Agreement the terms defined in the General Conditions shall have the meanings set forth therein.

3. The Fund shall provide a Loan and a Grant to the Borrower/Recipient (the "Financing"), which the Borrower/Recipient shall use to implement the Project in accordance with the terms and conditions of this Agreement.

Section B

1. A. The amount of the Loan is SDR 12 800 000.
- B. The amount of the Grant is SDR 330 000.
2. The Loan is granted on highly concessional terms.
3. The Loan Service Payment Currency shall be the currency of the United States of America (USD).
4. The first day of the applicable Fiscal Year shall be 1 January.
5. Payments of principal and service charge shall be payable on each 15 June and 15 December.
6. The Borrower/Recipient shall provide counterpart financing for the Project in the amount of two million three hundred thousand United States dollars (USD 2 300 000).

Section C

1. The Lead Project Agency shall be the Dak Nong Provincial People's Committee (PPC).
2. The following are designated as additional Project Parties:
 - (a) the District People's Committees in the Project Area, or any successor(s) thereto;
 - (b) the Commune People's Committees in the Project Area, or any successor(s) thereto;
 - (c) the Department of Planning and Investment (DPI) of Dak Nong Province, or any successor thereto;
 - (d) the Department of Agriculture and Rural Development (DARD) of Dak Nong Province, or any successor thereto;
 - (e) the Provincial Extension Centre of Dak Nong Province, or any successor thereto;
 - (f) the Viet Nam Bank for Agriculture and Rural Development (AGRIBANK);
 - (g) the Viet Nam Bank for Agriculture and Rural Development of Dak Nong Province (AGRIBANK DN);
 - (h) the Farmer's Union of the Dak Nong Province; and
 - (i) the Women's Union of the Dak Nong Province (WU).
3. The Project Completion Date shall be the sixth anniversary of the date of entry into force of this Agreement.

Section D

1. The Loan and Grant shall be administered and the Project supervised by the Fund.

Section E

1. The following are designated as additional grounds for suspension by the Fund, of the right of the Borrower/Recipient to request withdrawals from the Loan and/or Grant Account(s):

- (a) The Project Implementation Manual referred to in paragraph 10.1, Section II of Schedule 1 hereto, or any provision thereof, has been waived, suspended, terminated, amended or otherwise modified without the prior consent of the Fund, and the Fund has determined that such waiver, suspension, termination, amendment or modification has had, or is likely to have, a material adverse effect on the Project.

2. The following are designated as additional grounds for cancellation by the Fund, in whole or in part, of the remaining amounts in the Loan and/or Grant Account(s):

- (a) The Borrower/Recipient has failed to introduce appropriate measures to safeguard the livelihoods of the Target Population in the Project Area directly or indirectly affected by bauxite mining development, and has failed to reach agreement with the Fund, within a reasonable time thereafter, on how to adjust Project activities to provide alternative livelihood options thereto.

3. The following is designated as an additional general condition precedent to withdrawal:

- (a) No withdrawals from the Loan and/or Grant Account(s) shall be made until the Project Implementation Manual (PIM) referred to in Para 10.1 Section II, Schedule 1 hereto shall have been approved by the PPC.

4. The following are designated as additional special conditions precedent to withdrawal:

- (a) No withdrawal shall be made in respect of expenditures under Category I (Community Infrastructure Investments) of the Allocation Table set forth in paragraph 1 of Schedule 2 hereto, until a Community Development Fund Manual in form and substance acceptable to the Fund shall have been adopted by the PPC .
- (b) No withdrawal shall be made in respect of expenditures under Category V (Credit) of the Allocation Table set forth in paragraph 1 of Schedule 2 hereto, until the Credit Operations Manual and the SLA referred to respectively in paragraphs 9.4 and 11.1 , Section II of Schedule 1 hereto shall have been duly executed, and adopted by AGRIBANK in form and substance acceptable to the Fund and the Borrower/Recipient.

5. The following are the designated representatives and addresses to be used for any communication related to this Agreement:

For the Fund:

The President
International Fund for Agricultural Development
Via Paolo di Dono 44
00142 Rome, Italy

For the Borrower/Recipient:

Minister of Finance
Ministry of Finance of the
Socialist Republic of Viet Nam
28, Tran Hung Dao Street

Hoan Kiem District, Hanoi
Socialist Republic of Viet Nam

This Agreement, dated *****, has been prepared in the English language in six (6) original copies, three (3) for the Fund and three (3) for the Borrower/Recipient.

For the Fund

For the Borrower/Recipient

Schedule 1

Project Description and Implementation Arrangements

I. Project Description

1. *Target Population.* The Project shall target indigenous ethnic minorities, migrant ethnic minorities and poor Kinh households, with particular emphasis on women in the following districts of the Borrower/Recipient's Dak Nong Province: Krong No, Dak Song, Dak G'Long, Dak R'Lap and Tuy Duc (each a "District" and, collectively, "Districts" or "Project Area").
2. *Goal.* The goal of the Project is to contribute to the sustainable improvement of the livelihoods of poor and ethnic minority households in the Dak Nong Province.
3. *Objectives.* The objective of the Project is to increase incomes of poor and near poor ethnic minority households, with particular focus on women.
4. *Components.* The Project shall consist of the following Components:
 - 4.1. Component 1: Ethnic Minority Livelihood Development. This Component shall include the following three sub-components:
 - 4.1.1. *Extension of Sustainable Agriculture (Sub-component 1.1).* Under this sub-component, the Project shall define approaches for sustainable agricultural practices. The Project shall carry out participatory analysis of the potential for sustainable agriculture, pilot demonstrations of organic and chemical input technologies, participatory trials of best practices and validation workshops of the trials. An extension programme shall be drawn up for upscaling validated activities.
 - 4.1.2. *Value Chain Development (Sub-component 1.2).* Activities to be carried out under this sub-component shall be aimed at achieving:
 - (i) *Development of major value chains.* The Project shall support value chain analysis of farmer/buyer transactions and finalise a list of opportunities to improve sale terms for farmers; such activities shall be followed by the development of promotion and extension packages;
 - (ii) *Development of high produce value chains.* Expressions of Interest shall be invited from buyers of agricultural products to participate in given value chain(s). A short-list of eligible companies shall be prepared on the basis of pre-determined criteria acceptable to the Fund. Selected companies with approved business plan proposals shall enter into implementation agreement(s) with the Project.
 - 4.1.3. *Participatory Planning and Community Infrastructure (Sub-component 1.3).* The Project shall support the identification of infrastructure priorities through participatory processes reflecting the needs of Target Population and promote investments of village community infrastructure, commune and intra-village works.
 - 4.2. Component 2: Rural Financial Services. The objective of this component is to give access to poor and near poor households to appropriate means of credit through Joint Liability Groups (JLGs) and micro-grants through Women Savings and Credit Groups, under the following sub-components and activities:

4.2.1. *Agricultural and Value Chain Lending* (Sub-component 2.1). The Project shall promote the establishment of JLGs including ethnic minority villagers upon the principles of homogeneity, trust and affinity, as the conduit for AGRIBANK DN lending to individual members without collateral.

4.2.2. *Women Savings and Credit Groups* (Sub-component 2.2). The Project shall promote the establishment of Savings and Credit Groups (SCGs), formed primarily by ethnic minority women upon the principles of trust and affinity. The WU shall, among other things, carry out a Feasibility Study for the establishment of a micro-finance institution, provide training: on (i) social mobilization, (ii) formation of the SCGs, and (iii) savings modules, provide matching grants to the SCGs and establish and implement the Women's Economic Opportunities Fund (WEOF), if recommended by the Feasibility Study.

4.3. Component 3: Project Management. Under this Component, the Project shall support Project management by strengthening the capacity of the PPC and Project Parties and the Department of Finance of Dak Nong Province with the establishment of a management structure meeting the requirements of transparency and good governance. The Project shall be implemented under the responsibility of the PPC and hosted by the Department of Planning and Investment, Dak Nong Province.

II. Implementation Arrangements

5. Project Steering Committee (PSC)

5.1. *Establishment and Composition*. The PPC shall establish the PSC, which shall assume the primary responsibility of reviewing Project implementation activities and budgets. The PSC shall be chaired by the chairperson or the vice-chairperson of the PPC. Members shall be the chairpersons or vice-chairpersons of the Districts' People's Committees, representatives of the Project Parties, Department of Finance of Dak Nong Province, and the Provincial Committee for Ethnic Minorities (PCEM). The Project Director shall act as the PSC secretary.

5.2. *Responsibilities*. The PSC shall be responsible for the review of the Annual Work Plan and Budget (AWPB) and Annual Project Financial Statements, and for submission thereof to the PPC for approval. The PSC shall also be responsible for compliance of Project activities with the terms and conditions of this Agreement. The PPC shall approve the appointments of the key staff in the PMU and decide on any policy issues that may arise during implementation.

6. Project Management Unit (PMU)

6.1. *Establishment and Composition*. The PPC shall establish a PMU at the Provincial level which shall be headed by a full-time Project Director and include the following full-time staff: (i) Deputy Project Director (ii) an agri-business specialist, (iii) a rural finance coordinator, (iv) a procurement specialist, (v) a monitoring and evaluation specialist, (vi) a chief accountant, (vii) a translator, and (viii) support staff, as appropriate. A technical assistance Management Advisor shall support the Project Director during the first year of Project implementation together with a gender specialist on a part-time basis.

6.2. In each District, a focal point shall be appointed in the office of the District People's Committee to support activities at the District level. A District Engineer for the District offices shall be recruited or seconded from the District. Two District subject-matter specialists (DSMSs) shall be recruited for the sustainable agriculture and value chain related activities.

6.3. At Commune level, full-time community facilitators shall be selected from among local farmers through a merit-based process focusing on knowledge of local languages, and respect within the local community.

6.4. *Key Responsibilities.* The key tasks of the PMU shall include, amongst others:

- (a) *Targeting and Gender.* In the planning and implementation of Project activities, the PMU shall ensure that the Project Parties maintain the focus on poor and near poor households of ethnic minorities and ensure that women have ample opportunities to participate in Project activities. The PMU shall ensure that gender is mainstreamed in all Project activities by using a guidance manual to be developed by the Project in the first Project Year;
- (b) *Monitoring and Evaluation.* The Monitoring and Evaluation (M&E) specialist in the PMU shall establish an appropriate M&E and Management Information Systems (MIS) following IFAD Results and Impact Management Systems (RIMS) procedures. Staff in the Project Parties shall be trained in M&E requirements
- (c) *Recruitment of staff.* In collaboration with the relevant Project Parties, the PMU shall develop appropriate Terms of References for staff positions to be funded by the Project. The PMU shall organise fair and transparent selection processes and ensure that the Funds concurrence for the candidates for the key positions is obtained.
- (d) *Environmental concerns.* The PMU shall ensure that Project activities comply with the Borrower/Recipient's Law on Environmental Protection, and the Circular on Guideline for the Strategic Environmental Assessment (SEA), environmental impact assessment, and environmental protection commitments in accordance with Decision No. 05/2008/TT-BTNMT, of 8 December, 2008.

7. Key Project Staff

7.1. *Recruitment of Key PMU Staff.* The full-time Project Director and the Deputy Project Director shall be appointed by the PPC with the prior agreement of the Fund. In finalising the appointments, everything else being equal, preference shall be given to candidates with strong experience at the district level and with an agricultural background.

7.2. The Project Director shall serve throughout the entire Project Implementation Period and may only be removed by the PPC after prior consultation with the Fund.

8. Project Reviews

8.1. *Project Review.* The Borrower/Recipient, the PPC and the Fund shall conduct a Project Review at completion of the second year of Project implementation to *inter alia*: (a) assess implementation performance and the extent to which Project activities reach the ethnic minority Target Population; (b) examine the modalities for up-scaling Project activities, as and when appropriate; (c) ensure that benefits have been disaggregated and monitored by ethnic groups; (d) verify progress in land allocation in each District; (e) identify issues and constraints affecting the Project, including any direct or indirect negative impact from bauxite mining activities, (f) work out time-bound action plan(s) with corrective measures satisfactory to the Fund.

8.2. *Mid-Term Review.* The Borrower/Recipient, the PPC and the Fund shall conduct a comprehensive mid-term review to assess implementation progress, to assess the extent to which the business environment is constraining the operation of value chains and to

determine appropriate revisions to the Project implementation arrangements and resource allocations to be complied with by the relevant Project Parties in order to ensure successful Project completion.

9. Implementation Arrangements under Project Components

9.1. *Extension of Sustainable Agriculture* (Sub-component 1.1). The development and delivery of the sustainable agriculture extension programme shall be assigned to the DARD of Dak Nong Province and the Provincial and District Extension Centres .

9.2. *Value Chain Development* (Sub-component 1.2). Value chain development shall be implemented by DARD with support from a national Agribusiness Coordinator in the PMU, an Agribusiness specialist, and an international Agribusiness advisor, each recruited for short term assignments.

9.3. *Participatory Planning and Community Infrastructure* (Sub-component 1.3). Participatory planning and community infrastructure shall be implemented by the Commune People's Committee (CPC), in accordance with relevant DPI guidelines. A Village Management Board (VMB) shall be established to supervise the day to day construction of the works. The VMB shall be responsible for operation and maintenance (O&M), and shall develop an O&M plan prior to the construction of any works. A Commune Management Board shall be established to assist the CPC to implement community infrastructure. The Community Monitoring Board shall include representatives from the VMB.

9.3.1. Implementation support shall be provided by a District engineer to facilitate implementation of community infrastructure by the VMBs. Support may be provided by qualified service providers from the public and/or private sectors, and/or NGOs with experience in participatory planning and management in the area.

9.4. *Agricultural and Value Chain Lending* (Sub-component 2.1). The Agricultural and Value Chain Lending sub-component shall be implemented by AGRIBANK. To this effect: (i) AGRIBANK shall enter into a Subsidiary Loan Agreement with the Borrower/Recipient; and (ii) AGRIBANK shall adopt a Credit Operations Manual in form and substance acceptable to the Fund and to the Borrower/Recipient, specifying, *inter alia*, modalities for the management of the credit line, eligibility criteria for membership of the JLGs and terms and conditions for the lending thereto.

9.5. *Women Savings and Credit Groups* (Sub-component 2.2). The Provincial Women's Union shall implement the Women Savings and Credit Groups activities. They shall be responsible for the formation of the groups and management of funds in the Women's Economic Opportunities Fund (WEOF). The Rural Finance Coordinator with the support of national technical expertise from the Viet Nam Women's Union shall assist the Provincial WU in the implementation of the training programme.

10. Additional Implementation Arrangements

10.1. Project Implementation Manual (PIM)

10.1. *Preparation and Approval*. The Borrower shall cause the PPC to prepare a draft Project Implementation Manual (PIM) as soon as practicable, but in no event later than 90 days after the entry into force of this Agreement. The PIM shall detail, among other things, the Project implementation responsibilities for planning, budgeting, financing, Loan and Grant disbursement, reporting, procurement, preparation of accounts and auditing, and the implementation of the Women's Union micro-grants. In addition, the PIM shall incorporate a strong governance framework to empower the Target Population to play a bigger role in Project implementation and introduce measures to ensure

transparency, assess consumer satisfaction and provide for third party monitoring of Project activities/outcomes. The PPC shall approve the PIM only with prior agreement of the Fund, and provide a copy thereof to the Fund.

11. Subsidiary Loan Agreement (SLA)

11.1. Part of the proceeds of the Loan shall be made available to the Borrower/Recipient, as detailed in the relevant SLA to be entered into by the Borrower/Recipient and AGRIBANK and which shall provide, among other things, that:

- (i) the Borrower/Recipient shall on-lend from the proceeds of the Loan an amount in Vietnamese Dong equivalent to SDR 2 300 000 million to AGRIBANK for purposes of carrying out Programme activities financed from Category V (Credit) of the Allocation Table set forth in paragraph 1 Schedule 2 heretoin accordance with the Borrower/Recipient's on-lending policy applicable to ODA-funded projects, and on terms and conditions acceptable to the Fund;
- (ii) AGRIBANK shall pay the Borrower/Recipient's interest on the principle amount of the loan fund portion of the credit withdrawn by AGRIBANK and the principal amount of the credit outstanding from time to time based on terms and conditions acceptable to the Fund;
- (iii) the SLA shall come into force and effect on the date upon which this Agreement enters into force;
- (iv) the Borrower/Recipient, through AGRIBANK, shall establish and maintain in AGRIBANK DN, a Revolving Fund for the Line of Credit into which all net revenues from credits extended directly or indirectly by the Loan shall be deposited. AGRIBANK DN shall use the Revolving Fund to further credits to Project eligible beneficiaries in accordance with this Agreement until the Project Completion Date. For purposes of this paragraph, the term "net revenues" means all repayments of principal and all payments of interest, less reasonable operating and other costs;
- (v) AGRIBANK shall contribute in the amount of USD 900 000 to assist in financing the Agricultural and Value Chain Lending Sub-component of the Project on terms and conditions acceptable to the Fund;
- (vi) AGRIBANK shall carry out its activities under the Project in accordance with the procedures, principles and practices set forth in the Project Credit Operations Manual.

11.2. The Borrower/Recipient shall submit a draft of the SLA to the Fund for comments and endorsement before its signature and may be amended only after consultation with the Fund.

12. *Selection Criteria for Communes.* The following criteria shall be adopted for the selection of communes which shall participate in the Project ("Communes"):

- a) the poverty incidence among ethnic minority households within the Target Population exceeds 10%; and
- b) the proportion of ethnic minority households in the total population is more than 25%.

Schedule 2*Allocation Table*

1. *Allocation of Loan and Grant Proceeds.* (a) The Table below sets forth the Categories of Eligible Expenditures to be financed under the Loan and the Grant and the allocation of the amounts of the Loan and the Grant to each Category and the percentages of expenditures for items to be financed in each Category:

Category	Loan Amount Allocated (expressed in SDR)	Grant Amount Allocated (expressed in SDR)	Percentage
I. Community Infrastructure Investments	5 165 000		90% net of beneficiaries' contributions
II. Tools, Materials and Equipment	320 000		90%
III. Vehicles	70 000		70%
IV. Technical Assistance, Training, Workshops and Studies			
a) International Technical Assistance	550 000	200 000	100%
b) National Technical Assistance	250 000	65 000	100%
c) Training, Workshops and Studies	1 980 000	65 000	100%
V. Credit	2 300 000		100% net of AGRIBANK financing
VI. Women's Union Micro Grants	1 120 000		100% net of beneficiaries' contributions
VII. Recurrent Costs			
a) Salaries and Allowances	380 000		100% net of counterpart contribution
b) Operations and Maintenance	250 000		100% net of counterpart contribution
VIII. Unallocated	415 000		
TOTAL	12 800 000	330 000	

(b) The terms used in the Table above are defined as follows:

- (i) "Community Infrastructure Investments" means Eligible Expenditures for community infrastructure;
- (ii) "Technical Assistance" means Eligible Expenditures for national and international expertise for Ethnic Minorities' Farming Systems, Sustainable Agriculture, Agribusiness, Agriculture and Value Chain Loans, Management and Gender.
- (iii) "Vehicles" means Eligible Expenditures for two cars and motorcycles;
- (iv) "Credit" means Eligible Expenditures for the Revolving Fund to be established by AGRIBANK to finance: a) agriculture including crops and livestock; b) processing and marketing in value chains; and c) JLGs' investments in value chains;
- (v) "Women's Union Micro Grants" means Eligible Expenditures for financing matching grants to Women's Savings and Credit Groups and the Revolving Fund for the WEOF;
- (vi) "Salaries and Allowances" means Eligible Expenditures for District Subject-Matter Specialists, Commune facilitators, District engineers and allowances for Commune extension workers and community infrastructure facilitators;
- (vii) "Operations and Maintenance" means Eligible Expenditures for operations and maintenance of vehicles and motorcycles.

Schedule 3

Special Covenants

For the purposes of this Agreement the Borrower/Recipient shall ensure that the following provisions are complied with:

1. *AGRIBANK Records.* AGRIBANK DN maintains adequate records allowing for monitoring of the status of loans supported under the credit line and the use of the Revolving Fund to finance additional loans to JLGs.
2. *Avoidance of Negative Impact from Mining Activities in Project Area.* No Communes in which bauxite mining activities take place are eligible for participation in the Project. Notwithstanding the generality of the foregoing, should the development of bauxite mining have a direct or indirect negative impact on Project activities, the Borrower/Recipient shall take appropriate mitigating measures to safeguard the livelihoods of the affected Target Population. Failing this, the Borrower/Recipient shall ensure that Project activities are adjusted to provide the distressed Target Population members with alternative livelihood options not affected by mining activities in a manner acceptable to the Fund.
3. *Land Allocation.* All Land Use Certificates shall be issued in the name of women only, in the event of women-headed households, and wife and husband for married couples.

Key reference documents

Country reference documents

Socio Economic Development Plan (2006-2010)

WB Country Social Analysis, 2009

IFAD reference documents

Project design document (PDD) and key files

COSOP

IFAD Learning Notes

Administrative Procedures on Environmental Assessment

World Bank, FAO and IFAD: *Gender in Agriculture. Sourcebook*. World Bank, Washington, DC. 2009

Logical framework

Narrative Summary	Verifiable Indicators	Means of Verification	Assumptions/Risks
Goal			
Sustainable improvement of the livelihoods of poor and ethnic minority households, with a particular emphasis on women, in Dak Nong Province.	<ul style="list-style-type: none"> Number of households with improvement in household assets ownership index (Disaggregated by poverty, ethnicity and gender) Reduction in the prevalence of child malnutrition. (Disaggregated by poverty, ethnicity and gender) Rate of reduction in the prevalence of poverty (Disaggregated by poverty, ethnicity and gender) 	<p>National statistics.</p> <p>Government reports on SEDP implementation.</p>	
Purpose/Objective			
Increased incomes of poor and near poor ethnic minorities, with a particular focus on women	<ul style="list-style-type: none"> Household net margins increased by at least 25% (Disaggregated by poverty, ethnicity and gender) 	<p>RIMS</p> <p>Baseline survey</p> <p>Project surveys.</p> <p>Government disaggregated statistics monitoring income</p>	<ul style="list-style-type: none"> Economic and social stability in Dak Nong. Decentralization policy sustained by availability of human and financial resources. GOVN EM policies pursued vigorously. EM are able to access adequate land resources No significant degradation of the natural resource base
Component Outcomes			
1. Ethnic Minorities (EM) Livelihood Development			
<p>Improved agricultural skills of poor hh</p> <p>Improved marketing skills of poor hh</p> <p>Increased and diversified incomes of hh</p> <p>Improved productive infrastructure in place</p>	<ul style="list-style-type: none"> 50% of EM hh apply new skills from training by PY 3 Min 10% increase in yields by PY 3 (Disaggregated by poverty, ethnicity and gender) Percentage increase in income from agricultural produce (Disaggregated by poverty, ethnicity and gender) At least 4000 households involved in primary processing, storage, etc., to improve net margins and incomes (Disaggregated by poverty, ethnicity and gender) At least 1200 households involved in value chain for premium products Demand driven extension service in place (Disaggregated by poverty, ethnicity and gender) No of hhs access water for productive and consumption purposes (Disaggregated by poverty, ethnicity and gender) Km of access roads in place and passable three years after construction Market and storage facilities established in villages and communes and maintained 	<p>Impact surveys.</p> <p>Household income data.</p> <p>Project progress reports</p> <p>M&E reports</p>	<p>Growing market for clean and/or new products</p> <p>Commodity prices do not collapse</p> <p>Village Development Plans form the basis for infrastructure development</p>
2. Rural finance for poor and near poor EM			
Project area poor and near poor households have access to sufficient semi-formal and formal credit institutions	<ul style="list-style-type: none"> At least 8000 of poor and near poor borrowers in SCG and JLG have had timely and adequate access to project credit, (Disaggregated by poverty, ethnicity and gender) Savings mobilisation through SCGs is regular and there is annual growth of at least 90% in per member savings. Portfolio at risk of more than 60 days of project credit line of AGRIBANK is less than 5 %. Portfolio at risk of more than 60 days of WEOF is less than 5 %. 	<p>Financial institutions' reports</p> <p>Project progress reports</p> <p>Supervision reports</p> <p>M&E reports</p>	<ul style="list-style-type: none"> No major change in monetary and re-financing policies
3. Project management			
Project managed in a timely, cost effective and transparent manner	<ul style="list-style-type: none"> Staff selection and recruitment is based on merit Disbursements are progressing satisfactorily Quality of project management (financial management, M&E, audits) 	<p>Project progress reports</p> <p>Supervision reports</p> <p>M&E reports</p> <p>Audit reports</p>	<ul style="list-style-type: none"> Absence of political interference

