Document: EB 2010/99/R.29

Agenda: 12

Date: 17 March 2010

Distribution: Public

Original: English



Planned project activities including activities proposed and approved under lapse-of-time procedure 2010-2011

Executive Board — Ninety-ninth Session Rome, 21-22 April 2010

For: **Information** 

## **Note to Executive Board members**

This document is submitted for the information of the Executive Board.

To make the best use of time available at Executive Board sessions, representatives are invited to contact the following focal point with any technical questions about this document before the session:

## **Elizabeth Farmosi**

Operations Adviser

telephone: +39 06 5459 2249 e-mail: <u>e.farmosi@ifad.org</u>

Questions of a technical/country-specific nature will be redirected to the relevant regional director.

Queries regarding the dispatch of documentation for this session should be addressed to:

## **Deirdre McGrenra**

Governing Bodies Officer telephone: +39 06 5459 2374 e-mail: <a href="mailto:d.mcgrenra@ifad.org">d.mcgrenra@ifad.org</a>

# Planned project activities including activities proposed and approved under lapse-of-time procedure 2010-2011

- 1. At the second session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. To this end, part I of this document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline as part of the results-based country strategic opportunities programmes or after approval of the concept note. In addition, as agreed with the Executive Board in September 2003, IFAD has made available on its website - at http://www.ifad.org/operations/pipeline/index.htm - information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated upon completion of each major step in the project cycle. As communicated to the Board at the ninety-seventh session, these two-page information notes will now be made available only in English and the language of the country concerned. Following discussions with Board members regarding the desirability of receiving information on new planned interventions well in advance, dates for future key country meetings are being provided to facilitate in-country discussion/consultation. Additional details of future country meetings and project- and programme-related documentation are available on request from the primary IFAD contact given in this document. Supplementary loans/grants that are part of approved, ongoing projects and are to be considered by the Board during the 2010 Board sessions are not reflected in the current document.
- 3. At the ninety-eighth session of the Executive Board held in December 2009, the Board endorsed the proposal to streamline the Executive Board's approval process for investment projects and programmes (EB 2009/98/R.15). It was agreed that two procedures would be used for project/programme approval: (i) the lapse-of-time procedure; and (ii) the standard procedure. Under the lapse-of-time procedure, eligible proposals, which meet specific criteria, will be considered approved by the Executive Board if no request for formal discussion by the Executive Board is received by a specified deadline. Under the standard procedure, all IFAD-funded projects/programmes that do not fall under the lapse-of-time procedure will follow the existing standard procedure for Board approval.
- 4. To facilitate the implementation of this new process, it was agreed that the former Planned project activities document (now renamed Planned project activities including activities proposed and approved under lapse-of-time procedure) would be enhanced by adding information on the proposed approval type. Therefore, part I-A of the document now contains a column showing the proposed approval type for each project/programme. Part I-B of the document will now include information about projects/programmes (and supplementary loans/grants) which are currently proposed for approval through the lapse-of-time procedure during the inter-sessional period, and the estimated amount. According to the lapse-of-time procedure, proposals for projects/programmes submitted by the President pursuant to article 7, section 2(c) of the Agreement Establishing IFAD shall be considered approved by the Executive Board if no request for consideration during a session of the Executive Board is received from any member within 30 days of the delivery of the document to the members. Part I-B of the document will also provide a list of all projects/programmes (and supplementary loans/grants) approved by adopting the lapse-of-time procedure in the preceding period. This procedure will also be adopted

- for future global/regional and country grants exceeding US\$500,000 and approved through the lapse-of-time procedure in line with the recently revised grant policy (EB 2009/98/R.9/Rev.1).
- 5. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme (COSOP), as provided in document EB 2006/88/R.4. The results-based COSOPs will also serve as the vehicle for entry of projects/programmes into IFAD's official pipeline. Some of these pipeline projects/programmes will be processed within the current 2010-2012 cycle of the performance-based allocation system (PBAS), while others will be included in subsequent PBAS allocation periods. Part II provides information on planned COSOPs and subregional strategic opportunities programmes (SRESOPs) and, where available, identifies dates of forthcoming country meetings and stakeholder consultation meetings.
- 6. As agreed at the Board session in April 2001 (EB 2001/72/R.28), part III of this document provides information on all COSOPs and SRESOPs reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) as well as those reviewed by the Board.

## **Overview**

- 7. This document includes 65 projects/programmes that are in IFAD's official pipeline others will be identified during the course of the year.
- 8. In terms of geographical distribution, the pipeline includes 7 projects/programmes in Western and Central Africa, 15 in Eastern and Southern Africa, 17 in Asia and the Pacific, 13 in Latin America and the Caribbean and 13 in the Near East and North Africa region.
- 9. In addition, IFAD foresees presenting supplementary loans/grants in the context of ongoing projects: Participatory Small-scale Water Resources Sector Project (Bangladesh), Rural and Agricultural Finance Programme (Ghana), Community-based Agricultural and Rural Development Programme (Nigeria), Rehabilitation and Community-based Poverty Reduction Project (Sierra Leone) and Programme for the Mobilization of Surface Water and Sustainable Land Management (reserve) (Djibouti).
- 10. With regard to the operationalization of the lapse-of-time procedure for the approval of projects/programmes during the intersessional period (May-September 2010), IFAD proposes using the lapse-of-time procedure for the approval of two projects and two supplementary loans/grants totalling approximately US\$24.69 million (for more details see part I-B).
- 11. The current session of the Board will review four COSOPs: Azerbaijan, Dominican Republic, Nigeria and Sierra Leone.

## I-A. Projects/programmes under consideration, by stage of processing and region (2010-2011) and proposed approval type\*

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
Projects	s/programmes c	urrently scheduled fo	or presentation to the ninety-ninth session of the E	xecutive Boar	d (21 - 22 April 20	10)		
Westerr	and Central Af	rica						
	Cameroon	September 2007	Commodity Value Chain Development Support Project* <sup>c</sup>	April 2010 (standard)	19.2 (loan)	Design completed	Negotiations tentatively scheduled for 17-18 March 2010	a.barry@ifad.org
	Guinea	December 2008	National Programme to Support Agricultural Value Chain Actors*	April 2010 (standard)	8.70 (grant)	Design completed	Negotiations tentatively scheduled for 24-26 March 2010	l.kellens@ifad.org
Easter	n and Southe	rn Africa						
	Burundi	September 2008	Value Chain Development Programme (PRODEFI)*	April 2010 (standard)	39.6 (grant)	Design completed	Negotiations tentatively scheduled for 16-18 March 2010	h.haidara@ifad.org
	Eritrea	September 2006	Fisheries Development Project*	April 2010 (standard)	12.58 (grant)	Design completed	Negotiations tentatively scheduled for end March 2010	a.benhammouche@ifad.or
	Uganda	September 2004	Vegetable Oil Development Project - Phase II*	April 2010 (standard)	52 (loan)	Design completed	Negotiations completed on 15- 16 February 2010	m.bradley@ifad.org
Asia an	d the Pacific							
	Bangladesh	April 2006	Char Development and Settlement Project IV*	April 2010 (standard)	47.3 (loan)	Design completed	Negotiations tentatively scheduled for 20 March 2010	n.brett@ifad.org
	Papua New Guinea	Not applicable	Productive Partnerships in Agriculture Project (World Bank-initiated)*	April 2010 (standard)	14.0 (loan)	Design completed	Negotiations tentatively scheduled for March/April 2010	r.hartman@ifad.org
	Viet Nam	September 2008	Project for the Economic Empowerment of Ethnic Minorities in Poor Communes of Dak Nong Province* d	April 2010 (standard)	20.0 loan) and 0.5 (grant)	Design completed	Negotiations tentatively scheduled for 14-16 April 2010	at.toda@ifad.org
Latin Ar	merica and the C	Caribbean						
	Dominican Republic	Scheduled for presentation to the April 2010 Board	Rural Economic Development Project in the Central and Eastern Provinces*	April 2010 (standard)	14.0 (loan)	Design completed	Negotiations tentatively scheduled for 6-7 April 2010	m.camagni@ifad.org
	Guatemala	December 2008	Sustainable Rural Development Programme in El Quiché*	April 2010 (standard)	16.5 (loan) and	Design completed	Negotiations tentatively scheduled for end March 2010	e.murguia@ifad.org
					0.5 (grant)			
Near Ea	st and North Afi	rica						
	Yemen	December 2007	Economic Opportunities Programme*	April 2010 (standard)	12.86 (grant)	Design completed	Negotiations tentatively scheduled for end March 2010	o.zafar@ifad.org
Projects	s/programmes c	urrently under desig	n completion					
Westerr	and Central Af	rica						
	Mali	December 2007	Fostering Agricultural Productivity Project (World Bank-initiated)* e/	September 2010 (standard)	To be determined	Under design completion	Quality assurance and negotiations	l.sarr@ifad.org

R	egion	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
La	atin An	nerica and the Ca	aribbean						
		Nicaragua	December 2005	Support Project for the Development of the Nicaragua Atlantic Coast	December 2010 (standard)	To be determined	Under design completion	Next in-country meeting scheduled for June 2010	l.rubio@ifad.org
Pi	rojects	/programmes for	which detailed des	ign has been completed					
E	astern	and Southern Af	rica						
		Mozambique	September 2004	Artisanal Fisheries and Aquaculture Support Project (PescAqua)*	September 2010 (standard)	To be determined	Detailed design completed	In-country project design reference group meetings scheduled for March 2010. Design completion scheduled for March/April 2010	a.marini@ifad.org
		United Republic of Tanzania	September 2007	Marketing Infrastructure, Value Addition and Rural Finance Support Programme <sup>ff</sup>	December 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled for August 2010	s.eremie@ifad.org
A	sia and	I the Pacific							
		Pakistan	April 2009	Southern Punjab Poverty Alleviation Project* <sup>9</sup>	September 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled for late March 2010. Next in-country meeting scheduled for late March 2010	y.tian@ifad.org
7		Bhutan	not applicable	Market Access and Growth Intensification Project	December 2010 (lapse-of- time)	To be determined	Detailed design completed	Design completion scheduled for May 2010. Next in-country meeting scheduled for May 2010	m.donnat@ifad.org
		Mongolia	not applicable	Market and Pasture Management Development Programme <sup>h</sup>	December 2010 (lapse-of- time)	To be determined	Detailed design completed	Design completion tentatively scheduled for March/April 2010. Date of in-country meeting yet to be determined	f.jepsen@ifad.org
La	atin An	nerica and the Ca	aribbean						
		Honduras	April 2007	Sustainable Rural Development Programme for the Central-Southern Region (Emprende Sur)*	September 2010 (standard)	To be determined	Detailed design completed	Design completion tentatively scheduled for May 2010. Next in-country meeting scheduled for March 2010	e.murguia@ifad.org
N	ear Eas	st and North Afri	ca						
		Armenia	December 2003	Rural Asset Creation Programme*	September 2010 (standard)	To be determined	Detailed design completed	Design completion scheduled from 16 March to 30 April 2010. Next in-country meeting scheduled for end of March 2010	h.pedersen@ifad.org
		Jordan	December 2007	Rural Livelihoods Diversification in Pockets of Poverty	To be determined	To be determined	Detailed design completed	To be determined	t.elzabri@ifad.org
		-	rrently under detaile	ed design					
E	astern	and Southern Af							
		Botswana	March 2006 (only OSC)	Agricultural Services Support Project*	September 2010 (lapse-of-	5.09 (loan) and	Under detailed design	Design completion scheduled for June 2010. Next in-country meeting scheduled for 22 March	e.kasalu-coffin@ifad.org

	Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
					time)	0.6 (grant)		2010	
		Eritrea	September 2006	National Agricultural Programme	May 2011 (standard)	To be determined	Under detailed design	Design completion scheduled for November 2010. Next in-country meeting scheduled for March 2010	a.benhammouche@ifad.org
		Kenya	September 2007	Programme for Rural Outreach of Financial Innovations and Technologies*	September 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for March 2010. Next in-country meeting scheduled for 7-14 March 2010	r.mutandi@ifad.org
		Madagascar	December 2006	Programme for professional training and improvement of agricultural productivity <sup>i</sup>	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for July 2010. Next in-country meeting scheduled for July/August 2010	b.thierry@ifad.org
		Malawi	December 2009	The Sustainable Agriculture Production Programme	September 2011	To be determined	Under detailed design	Design completion scheduled for December 2010. Next in-country meeting scheduled for April/May 2010	m.okongo@ifad.org
		Uganda	September 2004	Agricultural Technology and Advisory Services Programme (ATAS) (World Bank-initiated)	December 2010 (reserve) (standard)	To be determined	Under detailed design	Date of design completion to be determined.	m.bradley@ifad.org
л ,	Asia and	I the Pacific							
J I		Cambodia	December 2007	Community Agricultural Productivity Project (World Bank-initiated)	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for September 2010. Date of next in-country meeting planned for May 2010	<u>v.wang@ifad.org</u>
		India	December 2005	West Bengal Coastal Area Development Project	To be determined	To be determined	Under detailed design	To be determined	m.prayer@ifad.org
		Pakistan	April 2009	Balochistan Coastal Area Development project <sup>j</sup>	December 2010 (reserve) (standard)	To be determined	Under detailed design	Design scheduled for late March 2010. Next in-country meeting scheduled for late March 2010	<u>y.tian@ifad.org</u>
		Philippines	September 2009	Integrated Natural Resources and Environmental Management Programme (Asian Development Bank-initiated)	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for June/July 2010. Next in-country meeting scheduled for June/July 2010	s.jatta@ifad.org
		Viet Nam	September 2008	Programme Support for Sustainable Agriculture and Rural Development*	September 2010 (standard)	To be determined	Under detailed design	Design completion planned from 13 April to 15 May 2010. Next in- country meeting dates: 5 April and 21 May 2010	at.toda@ifad.org
ı	Latin Am	nerica and the Ca	ribbean						
		Brazil	September 2008	Rural Business for Small Producers Project	December 2010 (standard)	To be determined	Under detailed design	Date of design completion to be determined	i.cossio@ifad.org

	٦	٦	ı	
٠	,		•	

	П	п
	Ū	O
	Ņ	
	ċ	5
	ì	_
	_	5
۰	<	<
	V	3
	U	כ
	_	
	Z	j
	•	_
	i	ر
	7	ر

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
	Grenada	Not applicable.	Market Access and Rural Enterprise Development Programme* k	September 2010 (lapse-of- time)	3.0 (loan)	Under detailed design	Design completion scheduled for 4-14 April 2010.	j.keitaanranta@ifad.org
	Peru	September 2009	Local development in areas of the highlands and high altitude rain forest	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for June 2010. Next in-country meeting scheduled for March 2010.	r.haudry@ifad.org
lear Eas	st and North Afr	ica						
	Republic of Moldova	December 2007	Rural Financial Services and Agribusiness Development Initiative Project	December 2010 (reserve) (standard)	To be determined	Under detailed design	Design completion scheduled for June/July 2010. Next in-country meeting scheduled for June/July 2010	a.sma@ifad.org
	Morocco	December 2008	Rural Development Project in Mountain Areas of Taza Province	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for July 2010. Next in-country meeting scheduled for February 2010	m.nourallah@ifad.org
	Syrian Arab Republic	December 2009	Integrated Livestock Development Project	December 2010 (standard)	To be determined	Under detailed design	Design completion scheduled for June 2010. Next in-country meeting scheduled for April 2010	a.abdouli@ifad.org
	Sudan	April 2009	Dinder Agricultural Development Project	December 2010 (lapse-of- time)	To be determined	Under detailed design	Design completion scheduled for June 2010. Next in-country meeting scheduled for 30 March 2010	r.omar@ifad.org
-	and Central Afr	rica	e official pipeline through results-based COSOPs	•		Ott-	Date its distance as headed of fee	llana e e e e e e e e e e e e e e e e e e
	Chad	September 2009	Food Insecurity and Vulnerability Reduction Programme in Guéra	December 2010 (standard)	To be determined	Concept note approved	Detailed design scheduled for April 2010	a.lhommeau@ifad.org
	Guinea	December 2008	Village Community Support Programme – Phase III	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	l.kellens@ifad.org
	Nigeria	Scheduled for presentation to the April 2010 Board	Value Chain Support Programme	April 2012	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	a.barry@ifad.org
	Togo	Not applicable	Agricultural Development Support Programme	December 2010 (lapse-of- time)	To be determined	Concept note approved	Detailed design scheduled for March 2010	m.tounessi@ifad.org

	Region	Country	SRESOP reviewed by the Executive Board	(*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
	Eastern	and Southern Af	rica						
		Ethiopia	December 2008	Sustainable Agriculture and Land Management Programme	September 2012	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	j.gicharu@ifad.org
		Ethiopia	December 2008	Rural Finance Intermediation Programme – Phase II	September 2011	To be determined	Entered into pipeline as part of results- based COSOP	Date of detailed design mission to be determined	j.gicharu@ifad.org
		Lesotho	Not applicable	Smallholder Agriculture Development Programme	May 2011	To be determined	Concept note approved	Detailed design scheduled for May 2010. Next in-country meeting scheduled for May 2010	f.nakai@ifad.org
		Rwanda	September 2007	Rural Economic Uplifting Project	December 2012 (reserve)	To be determined	Entered into pipeline as part of results- based COSOP	Detailed design scheduled for October 2011	c.reiner@ifad.org
	Asia and	d the Pacific							
		Indonesia	December 2008	Smallholder Livelihood Development Programme in Eastern Indonesia <sup>m/</sup>	December 2010 (standard)	To be determined	Entered into pipeline as part of results-based COSOP	Detailed design scheduled during March/April 2010. Next in-country meeting scheduled for March/April 2010	y.wang@ifad.org
		Indonesia	December 2008	Second Smallholder Agriculture Productivity Improvement Programme in Eastern Indonesia <sup>m</sup>	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	y.wang@ifad.org
7		Indonesia	December 2008	Third Smallholder Agriculture Productivity Improvement Programme in Eastern Indonesia <sup>m</sup>	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	y.wang@ifad.org
		Philippines	September 2009	National Agricultural Value Chain Development Programme	December 2011	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	s.jatta@ifad.org
		Philippines	September 2009	Coastal Resource Management and Value Chain Development Project	To be determined	To be determined	Entered into pipeline as part of results- based COSOP	To be determined	s.jatta@ifad.org
		Tajikistan	Not applicable	Livestock and Pasture Development Programme	May 2011	To be determined	Concept note approved	Detailed design scheduled for May/June 2010. Date of next in- country meeting to be determined	f.jepsen@ifad.org
	Latin Ar	merica and the Ca	aribbean						
		Guyana	Not applicable.	Hinterland Development Project <sup>k</sup>	December 2010 (lapse-of- time)	To be determined	Concept note approved	Detailed design scheduled for 5- 23 March 2010	j.keitaanranta@ifad.org
		El Salvador	Not applicable	National Rural Development and Modernization Programme	December 2010	To be determined	Concept note approved	Detailed design scheduled for March 2010. Next in-country	e.murguia@ifad.org

(standard)

Proposed

Tentative

loan/grant

Project/programme

meeting planned for March 2010

COSOP/

**SRESOP** 

Project/programme name

Primary IFAD contact -

Region	Country	COSOP/ SRESOP reviewed by the Executive Board	Project/programme name (*summary available on IFAD's website: http://www.ifad.org/operations/pipeline/index.htm)	Proposed approval type	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Project/programme processing design stage	Future key meeting dates <sup>b</sup>	Primary IFAD contact – country programme manager
	Haiti	April 2009	Value Chain Development Project	2011 (session to be determined)	To be determined	Entered into pipeline as part of results-based COSOP	Detailed design scheduled for second half of 2010. Next in- country meeting planned in April 2010	m.camagni@ifad.org
	Haiti	April 2009	Hispaniola Shared Ecosystem Project	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.camagni@ifad.org
	Jamaica	Not applicable	Rural Support Services and Technology Enhancement Project	May 2011	To be determined	Concept note approved	To be determined	j.keitaanranta@ifad.org
	Suriname	Not applicable	Rural Area Development Services Project <sup>k</sup>	December 2010 (lapse-of- time)	To be determined	Concept note approved	Detailed design scheduled for 16 April to 4 May 2010.	j.keitaanranta@ifad.org
Near Ea	st and North Afri	ica						
	Azerbaijan	Scheduled for presentation to the April 2010 Board	Integrated Rural Development Project	December 2010 (standard)	To be determined	Entered into pipeline as part of results-based COSOP	Detailed design scheduled for June/July 2010. Next in-country meeting scheduled for June/July 2010	a.sma@ifad.org
	Morocco	December 2008	Rural Development Project in Mountain Areas of Al Haouz Province (Phase II)	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.nourallah@ifad.org
	Morocco	December 2008	Rural Development Project in Mountain Areas of Khenifra Province	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	m.nourallah@ifad.org
	Sudan	April 2009	Programme for Value Chain Development in Southern Sudan	May 2011	To be determined	Under detailed design	Design completion scheduled for July 2010. Next in-country meeting scheduled for 12 March 2010	r.omar@ifad.org
	Syrian Arab Republic	December 2009	Al-Khabour River Basin Irrigation Development Project	To be determined	To be determined	Entered into pipeline as part of results-based COSOP	To be determined	a.abdouli@ifad.org
	Yemen	December 2007	Fisheries Investment Programme	December 2010 (lapse-of- time)	To be determined	Concept note approved	Detailed design mission scheduled for June 2010. Next in-country meeting scheduled for first week of March 2010	o.zafar@ifad.org

- (Some planned projects/programmes will be processed in the 2010-2012 PBAS allocation period, and some in subsequent PBAS allocation periods)
- <sup>a</sup> The financing terms and figures shown are in compliance with the Debt Sustainability Framework approved by the ninetieth session of the Executive Board (April 2007).
- b As per information available at the time of preparation of the document (26 February 2010), but subject to change. IFAD country programme managers can provide the necessary updates.

  Previously Commodity Value Chain Development Project.

  Previously Sustainable Economic Empowerment of Ethnic Minorities in Dak Nong Province.

- Previously Programme for Fostering Agricultural Productivity.

  Previously Rogramme for Fostering Agricultural Productivity.

  Previously Rural Finance, Marketing and Value Addition Programme.

  Previously Land Allocation Scheme for Poverty Eradication in Southern Punjab.
- h Previously Natural Resource Management and Market Access for the Rural Poor Project.
  Previously National Programme to Support Agriculture.
- Previously Coastal Area Development Project.
- Sub-regional linkages will be built.
- Previously Up-scaling IFAD innovations in the Highlands.
- <sup>m</sup> Complementary objectives but with different project areas, scope and institutional arrangements.

# I-B. Projects/programmes currently proposed for approval by adopting the lapse-of-time procedure and list of projects/programmes already approved by adopting the lapse-of-time procedure (including supplementary loans/grants)

Region	Country	Project/programme name	Millions of United States dollars (provisional) (subject to QA and successful negotiations as appropriate)	Intersessional period
Western and Central Africa	Nigeria	Community-based agriculture and rural development programme (CBARD)	13.0 (supplementary loan)	May-September 2010
Eastern and Southern Africa	Botswana	Agricultural Services Support Project	5.09 (loan) and 0.6 (grant)	May-September 2010
		Market Access and Rural Enterprise Development	3.0 (loan)	May-September 2010
Near East and North Africa	Djibouti (reserve)	Programme of Mobilization of Surface Water and Sustainable Land Management (PROMES)	3.0 (supplementary grant)	May-September 2010
Total			24.69	
Region	Country	Project/programme name	Amount approved (Millions of United States dollars)	Intersessional period
			None so far	

## II. COSOPS/SRESOPs planned in 2010 and 2011

Region	Country	Status	Previous meetings	Future key meeting dates	Tentative Executive Board presentation date	Primary IFAD contact – country programme manager
Western a	nd Central Africa					
	Côte d'Ivoire	Updating	In-country meeting took place in December 2009/January 2010	Next in-country meeting scheduled for April 2010	September 2010	l.nsimpasi@ifad.org
	Niger	Updating (in parallel with country programme evaluation undertaken by the Office of Evaluation)	Country programme evaluation validation workshop took place in December 2009	COSOP field work scheduled for May/June 2010	December 2010	n.messer@ifad.org
	Nigeria	Scheduled for presentation to the April 2010 Board	In-country meetings took place in December 2008 and June 2009. Validation workshop held in October 2009		April 2010	a.barry@ifad.org
	Senegal	Updating	In-country CPMT meeting held in June 2009. In-country meeting took place in November 2009	Next in-country meeting planned for March 2010	September 2010	g.kadari@ifad.org/ m.béavogui@ifad.org
	Sierra Leone	Scheduled for presentation to the April 2010 Board	Stakeholder workshop held in October 2009. Validation workshop held in November 2009		April 2010	h.boirard@ifad.org
Eastern a	nd Southern Africa					
	Mozambique	Updating	Country programme evaluation wrap-up meeting took place on 24 October 2008. COSOP identification mission from 19-24 October 2008	Country programme evaluation workshop planned for May 2010	April 2011	a.marini@ifad.org
	Uganda	Updating	In-country team assembled. Work with national stakeholders started in 2009. IFAD CPMT took place in July 2009	CPMT to be held in 2010	September 2011	m.bradley@ifad.org
Asia and t	he Pacific					
	China	To be updated in 2010		Consultation workshop scheduled on 9 March 2010	April 2011	t.rath@ifad.org
	Democratic People's Republic of Korea	Updating		To be determined	To be determined	g.thapa@ifad.org

-	4	
Ν	ر	

Region	Country	Status	Previous meetings	Future key meeting dates	Tentative Executive Board presentation date	Primary IFAD contact – country programme manager
	India	Updating	Country Programme Evaluation national roundtable workshop held in India from 7-8 December 2009. Agreement at completion point sent to Government of India.	COSOP consultation with stakeholders planned for 13 April 2010	September 2010	m.prayer@ifad.org
	Laos	To be updated in 2010		Meeting with government and partners scheduled for 12 March 2010	December 2010	at.toda@ifad.org
Latin Ameri	ca and the Caribbean					
	Dominican Republic	Scheduled for presentation to the April 2010 Board	First meeting with Government representatives and other stakeholders took place in May 2009. Consultation meetings held in July 2009. Validation workshops took place in October and December 2009		April 2010	m.camagni@ifad.org
Near East a	nd North Africa					
	Azerbaijan	Scheduled for presentation to the April 2010 Board	Stakeholder workshop held on 9 October 2009		April 2010	a.sma@ifad.org

## III. COSOPs/SRESOPs reviewed by the OSC and the Executive Board

(Dates in brackets refer to date of submission to the OSC; an asterisk (\*) indicates papers reviewed by the Executive Board)

### **Western and Central Africa**

- Benin (June 2005, updated version)\*
- 2. Burkina Faso (June 2007, updated version)\*
- 3. Cameroon (July 2007, updated version)\*
- 4. Cape Verde (October 1996)
- 5. Chad (June 2009, updated version)\*
- 6. Congo (July 2009, updated version)\*
- 7. Côte d'Ivoire (December 1997)
- 8. Democratic Republic of the Congo (June 2003)\*
- Gabon (February 2004)
- 10. Gambia (The) (January 2003, updated version)\*
- 11. Ghana (February 2006, updated version)\*
- 12. Guinea (October 2008, updated version)\*
- 13. Guinea-Bissau (December 2002)
- 14. Mali (October 2007, updated version)\*
- 15. Mauritania (July 2007, updated version)\*
- Niger (July 2005, updated version)\*
- Nigeria (February 2010, updated version) (updated version scheduled for presentation to the April 2010 Board)
- 18. Sao Tome and Principe (October 1999)
- 19. Senegal (February 2004, updated version)\*
- Sierra Leone (February 2010, updated version) (updated version scheduled for presentation to the April 2010 Board)

### **Eastern and Southern Africa**

- 21. Angola (May 2005)\*
- 22. Botswana (March 2006)
- 23. Burundi (July 2008, updated version)\*
- 24. Comoros (January 2002)
- 25. Eritrea (May 2006, updated version)\*
- 26. Ethiopia (October 2008, updated version)\*
- 27. Kenya (July 2007, updated version)\*
- 28. Lesotho (June 1999)
- 29. Madagascar (September 2006)\*
- 30. Malawi (October 2009, updated version)\*
- 31. Mauritius (October 2005)\*
- 32. Mozambique (July 2004, updated version)\*
- 33. Namibia (May 2002)
- 34. Rwanda (July 2007, updated version)\*
- 35. Swaziland (June 2006, updated version)\*
- 36. Uganda (July 2004, updated version)\*
- 37. United Republic of Tanzania (July 2007, updated version)\*
- 38. Zambia (October 2003, updated version)\*
- 39. Zimbabwe (November 1998)

## Asia and the Pacific

- 40. Afghanistan (new October 2007)\*
- 41. Bangladesh (February 2006, updated version)\*
- 42. Bhutan (July 1996)
- 43. Cambodia (September 2007, updated version)\*
- Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) (October 2005)\*
- 45. China (June 2005, updated version)\*
- Democratic People's Republic of Korea (April 2000)
- 47. India (October 2005, updated version)\*
- 48. Indonesia (October 2008, updated version)\*

- 49. Iran (Islamic Republic of) (August 2002)
- 50. Lao People's Democratic Republic (July 2004, updated version)\*
- 51. Mongolia (November 1998)
- 52. Nepal (October 2006)\*
- 53. Pacific Islands countries: SRESOP (October 2004)\*
- 54. Pakistan (November 2008, updated version)\*
- 55. Philippines (June 2009, updated)\*
- 56. Sri Lanka (November 2002)\*
- 57. Viet Nam (July 2008, updated version)\*

## Latin America and the Caribbean

- 58. Argentina (November 2003)\*
- 59. Bolivia (Plurinational State of) (October 2007, updated version)\*
- 60. Brazil (June 2008, updated version)\*
- 61. Caribbean region (March 2000)
- 62. Colombia (April 2003)\*
- 63. Costa Rica (September 2004)\*
- 64. Dominican Republic (November 2009, updated version) (updated version scheduled for presentation to the April 2010 Board)
- 65. Ecuador (October 2003)\*
- 66. El Salvador (March 2001)
- 67. Guatemala (October 2008, updated version)\*
- 68. Haiti (February 2009, updated version)\*
- 69. Honduras (updated version, February 2007)
- 70. Mexico (September 2007, updated version)\*
- 1. Nicaragua (September 2005, updated version)\*
- 72. Panama (June 2007, updated version)\*
- 73. Paraguay (September 2004)\*
- 74. Peru (April 2009, updated version)\*
- 75. Uruguay (November 1999)
- 76. Venezuela (Bolivarian Republic of) (July 2006, updated version)\*

## **Near East and North Africa**

- 77. Albania (February 2005, updated version)\*
- 78. Algeria (October 1999)
- 79. Armenia (October 2003, updated version)\*
- 80. Azerbaijan (February 2010, updated version) (scheduled for presentation to the April 2010 Board)
- 81. Bosnia and Herzegovina (June 2005)\*
- 82. Djibouti (November 2001)
- 83. Egypt (February 2006, updated version)\*
- 84. Gaza and the West Bank (June 1997)
- 85. Georgia (February 2003, updated version)\*
- 86. Jordan (October 2007, updated version)\*
- 87. Lebanon (May 2000, updated version)
- 88. Morocco (October 2008, updated version)\*
- 39. Republic of Moldova (October 2007, updated version)\*
- 90. Romania (June 2002)\*
- 91. Sudan (February 2009, updated version)\*
- 92. Syrian Arab Republic (June 2009, updated version)\*
- 93. The former Yugoslav Republic of Macedonia (November 1999)
- 94. Tunisia (April 1998)
- 95. Turkey (April 2006, updated version)\*
- 96. Yemen (October 2007, updated version)\*