

Document: EB 2009/96/R.23/Rev.1
Agenda: 10(d)
Date: 30 April 2009
Distribution: Public
Original: English

A



تمكين السكان الريفيين الفقراء
من التغلب على الفقر

:

Marco Camagni

+39 06 5459 2576 :

m.camagni@ifad.org :

:

Deirdre McGrenra

+39 06 5459 2374 :

d.mcgrenra@ifad.org :

ii

iii

iv

1

-

1

-

1

-

2

-

3

-

4

-

5

-

5

-

6

-

7

-

7

-

8

-

8

-

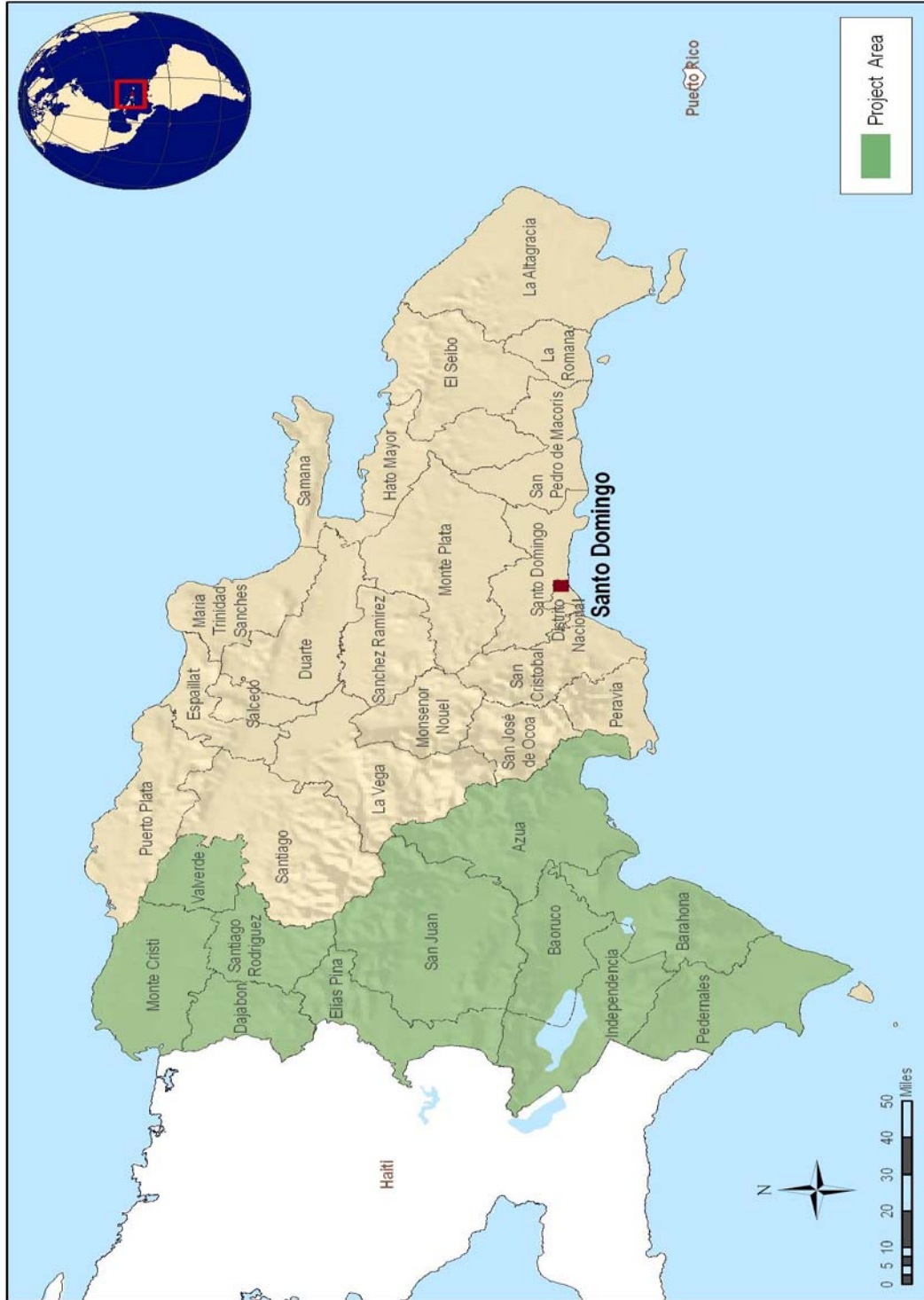
8

-

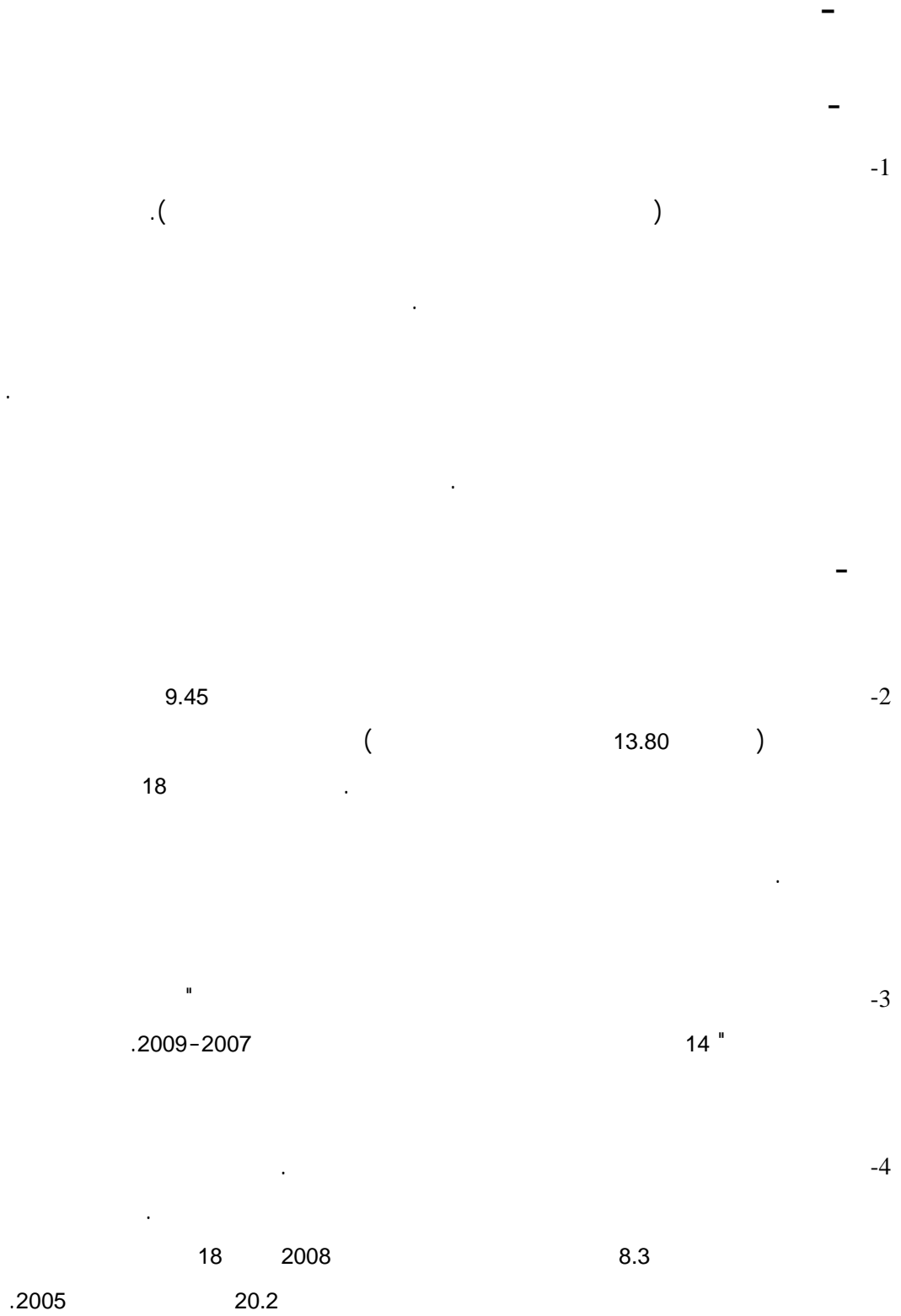
8

-

-



| | | | |
|-------|-------|------|---|
| | | : | |
| | | : | |
| | | : | |
| | 29.83 | : | |
| 13.80 |) | 9.45 | : |
| | (| | |
| | 18 | : | |
| | | : | |
| | 10.00 | : | |
| | | : | |
| | 5.00 | : | |
| | 1.03 | : | |
| | | : | |
| | | : | |



| | | | | |
|--------|--------|------|----|--------|
| | 37.5 | 1980 | | |
| | | | | -5 |
| 50 000 | | | | -6 |
| | | | | -7 |
| | | | | -8 |
| (1) : | | | | -9 |
| | | (2) | | |
| | | | | - |
| | | | 11 | -10 |
| | | | | 65 000 |
| | 16 000 | | | 64 15 |
| - | 3 000 | | | |
| | | | | |
| | | | | -11 |
| - | | | | |

-12

90

.bateyes

-13

- -

-

-14

.()

-15

(1) :

(2)

(3)

(4)

2008 /

Leonel Fernández Reyna

-16

(1) :

(2)

)

.(

30

-17

(1) :2010-2007

(2)

-

2008 /

2012-2008

-18

)

12

2012

(

:

(2)

(1)

(3)

(4)

:

-19

(1)

(3)

(2)

(4)

.(

)

-

32) (2) (15) (1) : -20
(4) (23) (3) (19)
. (11) (5) (

(2) (28) (1) : -21
(4) (13) (3) (2)
. (6) (6) (11) (5) (40)

-

(2) (1) : -22
(3)
(4)

: -23

-24

-25

29.83 -26
 (33.5) (46.3) :
 .(3.5) (16.8)

-

40) 16 000 (1) : -27
 90 (2) ()
 30
 40 (3)
 80 (4) 90
 70 (5)
 60 (6)
 (7)

-28

(2) (1) :
) (3)
 .()
 .()
 . 20 29.9
 20) :

(30

14.7

-

-29

(1) :

-30

(2)

(3) ()

-31

-

)

(1) :

-32

(2) (

(1) :

(2)

" "

-33

-

(1) :

-34

(2)

(.)

(3)

-

-35

-36

-37

-

-38

:

9 450 000)

:

18

(

(2009 / 17)

-1

-2

-3

/

-4

(1) :

)

(2)

(3)

(.

(4)

(5)

-5

:

-6

:

-7

()

()

()

()

()

()

()

()

:

-8

()

()

()

Key reference documents

Country reference documents

Poverty Geographic Information System (2002)
National Poverty Assessment (2002)
Population Census (2002)
UNDP – Human Development Report

IFAD reference documents

Project design document (PDD) and key files, working papers
IFAD Rural Finance Policy
IFAD Targeting Policy
IFAD Gender Action Plan
Administrative Procedures on Environmental Assessment
Project Completion Report of the PROPESUR project (495-DO)

Logical framework

| OBJECTIVE HIERARCHY | INDICATORS | MEANS OF VERIFICATION | ASSUMPTIONS AND RISKS |
|---|---|--|--|
| GOAL To contribute to the reduction of poverty and extreme poverty in the rural areas of the border region | <ul style="list-style-type: none"> 20% reduction in the prevalence of child malnutrition Increase in % of households with sustainable food security 12,000 rural households increase yearly income by at least 60% 8,000 rural households have increased their assets | Baseline and final RIMS survey Biannual survey of farmers and organizations | The Government maintains as priorities poverty reduction and food security |
| PURPOSE To increase the income and assets of men, women and youth members of economic organizations through a participative, equitable and environmentally sustainable development process in the 11 provinces of the project area. | <ul style="list-style-type: none"> 16,000 poor farmers (40% from mountain areas) benefit from services offered by the project 90% of organizations increase sales income to local, regional, national and niche export markets by at least 30% At least 37 organizations increase their fixed assets and net patrimony 90% of first level organizations have increased their production and productivity levels in at least 40% 60% of organizations and persons supported by the project increased access to local, national or international sources of financing 40% women participation as members of economic organizations 80% microenterprises of youth and women heads of households installed and functioning after 2 years of established and linked to local value chains 70% of microenterprises have production and/or service contracts with local or regional value chains | Baseline study, mid-term review and final evaluation Biannual survey of farmers and organizations Specialized studies | Political influence at local and regional levels do not alter operational capacity of Project Levels of import of basic products are stable |
| OUTPUTS COMPONENT 1: MARKET ACCESS Economic organizations have attained effective and systematic and sustainable linkages to local, regional, national and export markets | <ul style="list-style-type: none"> At least 5 internal and external potential markets identified for each crop supported by the Project 55 1st and 2nd level organizations have elaborated and are implementing Business Plans 250 groups of youth and women heads of households trained as entrepreneurs identify and enable microenterprises linked to local dynamic productive chains 40 second level organizations establish production/purchase contracts with private companies. Organizations have increased in at least 40% the commercialized volumes 30% increase in the value of commercial transactions of the organizations | Specialized studies Monitoring reports Biannual survey of farmers and organizations Accounting records of organizations | The international markets continue valuing the quality of farming products The flow of international tourists stays at acceptable levels. |
| COMPONENT 2: Institutional Strengthening of economic organizations Economic organizations have developed and consolidated planning, management and marketing capacities | <ul style="list-style-type: none"> 100% of second level organizations develop and implement Strategic Plans At least 90% of second level organizations have women in management positions By the fourth year of the project, 375 first level economic organizations have developed Strengthening Plans 90% of first level organizations are inserted into second level organizations At least 80% of first level organizations have women in management positions 16,000 women and men members of economic organizations trained in gender aspects 150 informal economic organizations have received legal support | Monitoring reports Accounting records of organizations Biannual survey of farmers and organizations MTR Technical Audit | The Government and other institutions maintain or increase the levels of social investment at the border |
| COMPONENT 3: Technological innovation and diversification Small farmers, members of economic organizations have improved their competitiveness to meet demand and requirements of value chains and markets. | <ul style="list-style-type: none"> 16,000 women and men members of organizations have improved their knowledge and skills to increase crop productivity and improve the commercial quality of their products 40 second level organizations have adopted international standardization norms for agricultural production, responding to quality requirements of markets and to best agricultural practices 34 agricultural technicians of SEA and CODOCAFE trained in specialized productive techniques and providing regularly technical assistance and training services to members of 40 second level organizations 70% of second level organizations have established local technical services to support the implementation of their production plans 3,127 ha. cultivated with food crops for the internal markets | Biannual survey of farmers and organizations Monitoring reports Business Plans Training reports | |
| COMPONENT 4: Rural Finance Economic organizations have been capitalised and their access to sustainable financial markets have been facilitated. | <ul style="list-style-type: none"> 10 trained and strengthened financial Intermediaries with index of operative efficiency¹ between 15 and 25% and return on assets² non inferior to 5% Local Financial Intermediaries finance rural productive activities with the Credit Fund with a portfolio at risk³ below 6% 9,600 agricultural and microenterprise producers access to the Credit Fund, of which no less than 60% will be women USD1.2 million have been invested in productive infrastructure identified in the Business Plans of consolidated organizations Business Plans receive short term financing from regulated and not regulated financial organizations At least 10% of the organizations marketing in external markets have access to the Collateral Fund for risk activities A pilot scheme of parametric insurance has been developed, implemented and evaluated for replication and scaling up. | Financial reports Monitoring reports IFI Financial statements | Effects of the international financial crisis do not cause restrictions and/or limitations in the financial services |

¹ Operative costs/ average portfolio in a period of 12 months

² Net utility/average assets

³ Overcome and outstanding installments of over 31 days

