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# Planned project activities 2007-2008

Executive Board — Ninety-second Session Rome, 11–13 December 2007

For: Information

### **Note to Executive Board Directors**

This document is submitted for the information of the Executive Board.

To make the best use of time available at Executive Board sessions, Directors are invited to contact the following focal point with any questions relating to IFAD's project/programme pipeline before the session:

#### Elizabeth Farmosi

**Operations Adviser** 

telephone: +39 06 5459 2249 e-mail: <u>e.farmosi@ifad.org</u>

Questions of a technical/country-specific nature will be redirected to the relevant regional Director.

Queries regarding the dispatch of documentation for this session should be addressed to:

#### **Deirdre McGrenra**

Governing Bodies Officer telephone: +39 06 5459 2374 e-mail: d.mcgrenra@ifad.org

# Planned project activities 2007-2008

- 1. At the second session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. To this end, part I of this document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed with the Executive Board in September 2003, IFAD has made available on its website at <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated upon completion of each major step in the project cycle.
- 3. As agreed at the Board's April 2001 session, part II of this document provides information on all country strategic opportunities papers/programmes (COSOPs) and subregional strategic opportunities papers/programmes (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Parts III and IV provide information on planned COSOPs/SRESOPs. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme as provided in document EB 2006/88/R.4.
- 4. The current session of the Board will review seven country strategic opportunities programmes (Bolivia, Cambodia, Jordan, Mali, Mexico, Moldova and Yemen).

# Projects/programmes under consideration, by stage of processing and region (2007-2008)

Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
STAGE: SCHE	EDULED FOR PRE	SENTATION TO	THE EXECUTI	VE BOARD IN DECEMBER 2007					
Western and Central Africa									
	Burkina Faso	13.2	400	Small-scale Irrigation and Water Management Project*	Irrigation	11.0 (loan) and 0.4 (grant)	Mr Messer	Jun 2007	Dec 2007
	Ghana	22.1	450	Northern Rural Growth Programme <sup>b*</sup>	Agricultural development	21.7 (loan) and 0.4 (grant)	Mr Manssouri	Feb 2006	Dec 2007
	Nigeria	131.5	560	Rural Microenterprise Development Programme*	Rural development	42.7 (loan) and 0.4 (grant)	Mr Haidara	Oct 2000 (to be updated)	Dec 2007
Eastern and Southern Africa	a								
	Angola	15.9	1 410	Market-oriented Smallholder Agriculture Project (World Bank-initiated)*	Agricultural development	8.2 (loan)	Ms Ferreira	May 2005	Dec 2007
	Madagascar	18.6	290	Support Programme for Rural Microenterprise Poles and Regional Economies (PROSPERER) <sup>c*</sup>	Rural enterprise development	17.7 (loan) and 0.29 (grant)	Mr Thierry	Sep 2006	Dec 2007
	Malawi	12.9	160	Rural Livelihoods and Economic Enhancement Programme*	Rural development	8.37 (loan) and 8.33 (grant)	Ms Okong'o	Jun 2005	Dec 2007
Asia and the Pacific									m
	Bangladesh	141.8	470	National Agricultural Technology Project (World Bank-initiated)*	Agricultural development	19.45 (loan)	Mr Brett	Feb 2006	Dec 2007 82007/92/R. 41
	China	1 304.5	1 740	Inner Mongolia Autonomous Region Rural Advancement Programme*	Rural development	30.0 (loan)	Mr Rath	Jun 2005	Dec 2007 /R. 41

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Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
	Nepal	27.1	270	Poverty Alleviation Fund Project <sup>d</sup> (World Bank-initiated)*	Rural development	4.0 (grant)	Ms Manner	Oct 2006	Dec 2007
	Philippines	83.1	1 320	Second Cordillera Highland Agricultural Resource Management Project*	Agribusiness and watershed management	26.56 (loan) and 0.56 (grant)	Mr Jatta	Oct 1999 (being updated)	Dec 2007
	Viet Nam	83.1	620	Developing Business with the Rural Poor Programme <sup>e*</sup>	Rural development	35.0 (loan) and 0.55 (grant)	Ms Toda	Oct 2002 (being updated)	Dec 2007
Latin America the Caribbean									
	Costa Rica	4.3	4 700	National Rural and Entrepreneurial Development Programme*	Rural development	9.19 (loan)	Mr Murguía	Sep 2004	Dec 2007
	Guyana	0.8	1 020	Rural Enterprise and Agricultural Development Project <sup>f*</sup>	Rural development	2.85 (loan) and 2.85 (grant)	Ms Keitaanranta	Not applicable	Dec 2007
	Honduras	7.2	1 120	Project for Enhancing the Rural Economic Competitiveness of Yoro*	Rural development	7.13 (loan)	Mr Rubio	Feb 2007	Dec 2007
	Peru	28.0	2 650	Project for Strengthening Assets, Markets and Rural Development Policies in the Northern Highlands (Sierra Norte)*	Rural development	14.4. (loan)	Mr Haudry	Nov 2001	Dec 2007
Near East and North Africa	I								
	Azerbaijan	8.4	1 240	Rural Development Project in the North-west*	Community development	17.18 (loan)	Mr Rahman	Feb 2003	Dec 2007
	Djibouti	0.8	1 010	Programme for the Mobilization of Surface Water and Sustainable Land Management*	Natural resource management/ livestock	3.0 (grant)	Ms Omar	Nov 2001	Dec 2007

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Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
STAGE: APP	RAISAL COMPLET	ΓED							
Asia and the Pacific									
	Indonesia	220.6	1 280	National Programme for Community Empowerment*	Rural development	To be determined	Mr Wang	Nov 1998 (being updated)	Apr 2008
	Kyrgyzstan	5.1	450	Agricultural Investments and Services Project (World Bank-initiated project)*	Agricultural development	9.0 (grant)	Mr Tian	Oct 2005	Apr 2008
STAGE: UND	ER APPRAISAL								
Eastern and Southern Afric	a								
	Mauritius	1.2	5 250	Marine and Agricultural Resources Support Programme*	Rural development/ fisheries	To be determined	Ms Benham- mouche	Oct 2005	Apr 2008
Latin America the Caribbean									
	Dominican Republic	8.9	2 460	Social and Economic Development Programme for Vulnerable Populations	Rural development	To be determined	Mr Camagni	Jan 2002	To be determined
STAGE: FOR	MULATION/PREP	ARATION COMPL	ETED						
Asia and the Pacific									
	Viet Nam	83.1	620	Programme 135 Phase II	Community development	To be determined	Ms Toda	Oct 2002 (being updated)	Sep 2008

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Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date	_
STAGE: UNDE	R FORMULATION	I/PREPARATION								
Western and Central Africa										
	Congo, Republic of	4.0	950	Rural Development Project in Likouala, Pool and Sangha Departments	Rural development	To be determined	Mr Nsimpasi	Jun 2001 (being updated)	Dec 2008	
	Democratic Republic of the Congo	57.5	120	Maniema Province Integrated Rural Development Programme	Rural development	To be determined	Mr Sarr	Jun 2003	Sep 2008	
	Mauritania	3.1	580	Value Chains Development Programme for Poverty Reduction	Value chain	To be determined	Ms Sparacino	Jul 2007	Dec 2008	
	Niger	14.0	240	Agricultural and Rural Rehabilitation and Development Initiative, Institutional Strengthening Component	Rural development	To be determined	Mr Boirard	Jul 2005	Sep 2008	
Eastern and Southern Africa										
	Madagascar	18.6	290	Farmers' Organizations and Agribusiness Centres Project	Rural development	To be determined	Mr Thierry	Sep 2006	Sep 2008	
	Rwanda	9.0	230	Irrigation, Soil and Water Conservation Project	Irrigation	To be determined	Mr Reiner	Jul 2007	Sep 2008	
	Swaziland	1.1	2 280	Rural Finance Enterprise Development Programme	Rural finance/ enterprise development	To be determined	Ms McDonald	Jun 2006	Sep 2008	
	Uganda	28.8	280	Agricultural Marketing and Agroprocessing Support Programme	Marketing	To be determined	Ms Bradley	Jul 2004	To be determined	
	United Republic of Tanzania	38.3	340	Agricultural Sector Development Programme – II	Agricultural development	To be determined	Mr Eremie	Jul 2007	Sep 2008	2007/92/R.41

Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date	_
Asia and the Pacific										_
and r dome	India	1 094.6	730	Mitigating Poverty in Western Rajasthan <sup>g*</sup>	Rural development	To be determined	Mr Prayer Galletti	Oct 2005	Apr 2008	
	Tajikistan	6.5	330	Khatlon Livelihoods Support and Land Management Project*	Rural development	To be determined	Mr Tian	Oct 2005	To be determined	
Latin America a	and									
	Venezuela (Bolivarian Republic of)	26.6	4 820	Support Project for the Warao Ethnic Group in the State of Delta Amacuro*	Indigenous peoples	To be determined	Mr Murguía	Jul 2006	Apr 2008	
Near East and North Africa										
	Albania	3.1	2 570	Mountain to Markets Programme	Rural development	To be determined	Mr Pedersen	Feb 2005	Sep 2008	
	Georgia	4.5	1 320	Livestock Development Project*	Livestock	To be determined	Mr Turilli	Feb 2003	Sep 2008	
	Moldova	4.2	930	Rural Financial Services and Marketing Programme	Rural finance/ value chains	To be determined	Mr Turilli	Oct 2007	Sep 2008	
	PTION/IDENTIFIC	ATION COMPLET	ED							
Western and Central Africa										
	Benin	8.4	510	Rural Economic Growth Support Programme	Microenterprise /filière	To be determined	Mr Tounessi	Jun 2005	To be determined	EB :
	Burkina Faso	13.2	400	Rural Business Development Services Programme	Microenterprises	To be determined	Mr Messer	Jun 2007	To be determined	2007/92/R.41
	Cameroon	16.3	1 000	Microfinance Sector Support Project	Microfinance	To be determined	Mr Barry	Jul 2007	Sep 2008	/R.41

					development	determined			determined
	Mali	13.5	380	Rural Finance Programme	Financial services	To be determined	Mr Sarr	Oct 2007	To be determined
	Senegal	11.7	700	Support to Market Access in the Peanut Basin Project	Market initiatives	To be determined	Ms Marzin	Feb 2004	To be determined
Eastern and Southern Africa									
	Mozambique	19.8	310	Programme to Promote the Participation of the Poor in the Markets	Marketing	To be determined	Mr Marini	Jul 2004	Sep 2008
Asia and the Pacific									
	Mongolia	2.6	690	Market Access for the Rural Poor Project	Market access development/ value chain development	To be determined	Mr Rath	Nov 1998	To be determined
	Viet Nam	83.1	620	Integrated Central Region Rural Development Programme	Rural development	To be determined	Ms Toda	Oct 2002 (being	To be determined

Project/programme name (\* indicates that a summary is/will be made

available on IFAD's website at:

http://www.ifad.org/operations/pipeline/index.htm)

Commodity Value Chain Support Project

Population

. (million)

(World Bank

Atlas,

2005 data)

16.3

3.2

4 630

Rural Modernization Project

Region

Latin America and the Caribbean

Panama

Country

Cameroon

GNI

per capita

(2005) (US\$)

1 000

Sep 2008

Tentative

Executive

Board

presentation

date

To be

COSOP/

SRESOP

reviewed by OSC

Jul 2007

updated)

Jun 2007

Primary

IFAD contact

Mr Barry

Tentative

loan/grant

amount

(US\$ million)<sup>a</sup>

To be

To be

determined

Ms

Keitaanranta

Nature

of project/

programme

Agricultural

Rural

development

Region	Country	Population (million) (World Bank Atlas, 2005 data)	GNI per capita (2005) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) <sup>a</sup>	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
Near East and North Africa									
	Bosnia and Herzegovina	3.9	2 700	Rural Livelihoods Development Project	Rural development	To be determined	Mr Rahman	Jun 2005	Dec 2008
	Lebanon	3.6	6 320	Hilly Area Sustainable Agriculture Development Project	Agricultural development	To be determined	Ms Omar	May 2000	Sep 2008
	Sudan	36.2	640	Southern Sudan Livelihoods Development Project	Rural development	To be determined	Ms Omar	Mar 2002	Sep 2008

 <sup>&</sup>lt;sup>a</sup> The financing terms and figures shown are in compliance with the debt sustainability framework approved by the ninetieth session of the Executive Board (April 2007).
 <sup>b</sup> Previously Northern Ghana Rural Growth Programme.
 <sup>c</sup> Previously Programme of Support for Rural Microenterprise Poles and Regional Economies.
 <sup>d</sup> Previously Support to Poverty Alleviation Fund (PAF) Phase II.
 <sup>e</sup> Previously Programme for Development of Market Opportunities for the Poor.
 <sup>f</sup> Previously Poor Rural Communities Support Project Services – Phase II.
 <sup>g</sup> Previously Sustainable Livelihoods in Western Rajasthan.

# II. COSOPs/SRESOPs reviewed by the OSC and the **Executive Board**

(Dates in brackets refer to date of submission to the OSC; an asterisk (\*) indicates papers reviewed by the Executive Board)

#### Western and Central Africa

- 1. Benin (June 2005, updated version)\*
- 2. Burkina Faso (June 2007, updated version)\*
- Cameroon (July 2007, updated version)\*
   Cape Verde (October 1996)
   Chad (May 1999)
   Congo (June 2001, updated version)
   Côte d'Ivoire (December 1997)

- 8. Democratic Republic of the Congo (June 2003)\*
- 9. Gabon (February 2004)
- 10. Gambia (The) (January 2003, updated
- 11. Ghana (February 2006, updated version)\*
- 12. Guinea (May 1999)
- 13. Guinea-Bissau (December 2002)\*
- 14. Mali (October 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)
- 15. Mauritania (July 2007, updated version)\*
- 16. Niger (July 2005, updated version)\*
- 17. Nigeria (October 2000)\*
- 18. Sao Tome and Principe (October 1999)
- 19. Senegal (February 2004, updated version)\*
- 20. Sierra Leone (January 2003, updated version)\*

#### **Eastern and Southern Africa**

- 21. Angola (May 2005)\*
- 22. Botswana (Mar 2006)
- 23. Burundi (March 2003, updated version)\*
- 24. Comoros (January 2002)
- 25. Eritrea (May 2006, updated version)\*
- 26. Ethiopia (November 1999)
- 27. Kenya (July 2007, updated version)\*
- 28. Lesotho (June 1999)
- 29. Madagascar (September 2006)\*
- 30. Malawi (June 2005, updated version)\*
- 31. Mauritius (October 2005)\*
- 32. Mozambique (July 2004, updated version)\*
- 33. Namibia (May 2002)
- 34. Rwanda (July 2007, updated version)\*
- 35. Swaziland (June 2006, updated version)\*
- 36. Uganda (July 2004, updated version)\*
- 37. United Republic of Tanzania (July 2007, updated version)\*
- 38. Zambia (October 2003, updated version)\*
- 39. Zimbabwe (November 1998)

#### Asia and the Pacific

- 40. Afghanistan (new October 2007)
- 41. Bangladesh (February 2006, updated version)\*
- 42. Bhutan (July 1996)
- 43. Cambodia (September 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)
- 44. Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) (October 2005)\*
- 45. China (June 2005, updated version)\*
- 46. Democratic People's Republic of Korea (April 2000)
- 47. India (October 2005, updated version)\*
- 48. Indonesia (November 1998)
- 49. Iran (Islamic Republic of) (August 2002)
- 50. Lao People's Democratic Republic (July 2004, updated version)\*
- 51. Mongolia (November 1998)
- 52. Nepal (October 2006)\*
- 53. Pacific Islands countries: SRESOP (October 2004)\*
- 54. Pakistan (November 2002, updated version)\*
- 55. Philippines (October 1999)
- 56. Sri Lanka (November 2002)\*
- 57. Viet Nam (October 2002, updated version)\*

#### Latin America and the Caribbean

- 58. Argentina (November 2003)\*
- 59. Bolivia (October 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)
- 60. Brazil (June 1997)
- 61. Caribbean region (March 2000)
- 62. Colombia (April 2003)\*
- 63. Costa Rica (September 2004)\*
- 64. Dominican Republic (January 2002)\*
- 65. Ecuador (October 2003)\*
- 66. El Salvador (March 2001)
- 67. Guatemala (January 2003)\*
- 68. Haiti (November 1999)
- 69. Honduras (updated version, February 2007)\*
- 70. Mexico (September 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)
- 71. Nicaragua (September 2005, updated version)\*

- 72. Panama (June 2007, updated version)\*
- 73. Paraguay (September 2004)\*
- 74. Peru (November 2001)\*
- 75. Uruguay (November 1999)
- 76. Venezuela (Bolivarian Republic of) (July 2006, updated version)\*

#### **Near East and North Africa**

- 77. Albania (February 2005, updated version)\*
- 78. Algeria (October 1999)
- 79. Armenia (October 2003, updated version)\*
- 80. Azerbaijan (February 2003, updated version)\*
- 81. Bosnia and Herzegovina (June 2005)\*
- 82. Djibouti (November 2001)
- 83. Egypt (February 2006, updated version)\*
- 84. Gaza and the West Bank (June 1997)
- 85. Georgia (February 2003, updated version)\*
- 86. Jordan (October 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session).
- 87. Lebanon (May 2000, updated version)
- 88. Moldova (October 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)
- 89. Morocco (November 1999)
- 90. Romania (June 2002)\*
- 91. Sudan (March 2002)\*
- 92. Syrian Arab Republic (November 2001)
- 93. The former Yugoslav Republic of Macedonia (November 1999)
- 94. Tunisia (April 1998)
- 95. Turkey (April 2006, updated version)\*
- 96. Yemen (October 2007, updated version) (updated version scheduled for presentation to the December 2007 Board session)

## III. COSOPs/SRESOPs planned in 2007

In 2007, regional divisions plan to finalize and/or prepare COSOPs for the following countries:

#### Western and Central Africa:

- Burkina Faso (updating, continuation of 2004/06 work) (presented to the September 2007 session of the Executive Board)
- Cameroon (updating, continuation of 2004/06 work) (presented to the September 2007 session of the Executive Board)
- Congo (updating)
- Guinea (updating)
- Mali (updating, continuation of 2006 work) (scheduled for presentation to the December 2007 session of the Executive Board)
- Mauritania (updating, continuation of 2004/06 work) (presented to the September 2007 session of the Executive Board)

#### Eastern and Southern Africa:

- Ethiopia (updating)
- Kenya (updating, continuation of 2006 work) (presented to the September 2007 session of the Executive Board)
- Rwanda (updating, continuation of 2004/06 work) (presented to the September 2007 session of the Executive Board)
- United Republic of Tanzania (updating, continuation of 2005/06 work) (presented to the September 2007 session of the Executive Board)

#### Asia and the Pacific:

- Afghanistan (new)
- Cambodia (updating) (scheduled for presentation to the December 2007 session of the Executive Board)
- Indonesia (updating)
- Pakistan (updating)
- Philippines (updating, continuation of 2005/06 work)
- Viet Nam (updating)

#### Latin America and the Caribbean:

- Bolivia (updating, continuation of 2006 work) (scheduled for presentation to the December 2007 session of the Executive Board)
- Brazil (updating)
- Haiti (updating)
- Honduras (updating, continuation of 2006 work) (presented to the April 2007 session of the Executive Board)
- Mexico (updating) (scheduled for presentation to the December 2007 session of the Executive Board)
- Panama (updating, continuation of 2006 work) (presented to the September 2007 session of the Executive Board)

#### Near East and North Africa:

- Armenia (updating)
- Jordan (updating) (scheduled for presentation to the December 2007 session of the Executive Board)

- Moldova (updating) (scheduled for presentation to the December 2007 session of the Executive Board)
- Morocco (updating)
- Sudan (updating)<sup>1</sup>
- Yemen (updating) (scheduled for presentation to the December 2007 session of the Executive Board)

<sup>&</sup>lt;sup>1</sup> Following country programme evaluation.

# IV. COSOPs/SRESOPs planned in 2008

In 2008, regional divisions plan to produce the following COSOPs:

### Western and Central Africa:

- Chad (updating)
- Côte d'Ivoire (updating)<sup>2</sup>
- Nigeria (updating)<sup>3</sup>
- Senegal (updating)

#### Eastern and Southern Africa:

- Angola (updating)
- Burundi (updating)
- Ethiopia (updating) (continuation of 2007 work)
- Lesotho (updating)
- Mozambique (updating)
- Zambia (updating)

#### Asia and the Pacific:

Sri Lanka (updating)

#### Latin America and the Caribbean:

- Colombia (updating)
- Dominican Republic (updating)
- Ecuador (updating)
- El Salvador (updating)
- Guatemala (updating)
- Peru (updating)
- Uruguay (updating)

#### Near East and North Africa:

- Albania (updating)
- Azerbaijan (updating)
- Georgia (updating)
- Syrian Arab Republic (updating)

Others will be identified in the course of 2008.

Depending on country situation.

Following country programme evaluation.