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Enabling the rural poor to overcome poverty

Planned project activities 2007-2008

Executive Board — Ninety-first Session Rome, 11-12 September 2007

For: Information

Note to Executive Board Directors

This document is submitted for the information of the Executive Board.

To make the best use of time available at Executive Board sessions, Directors are invited to contact the following focal point with any questions relating to IFAD's project/programme pipeline before the session:

Elizabeth Farmosi

Operations Adviser

telephone: +39 06 5459 2249 e-mail: <u>e.farmosi@ifad.org</u>

Questions of a technical/country-specific nature will be redirected to the relevant regional Director.

Queries regarding the dispatch of documentation for this session should be addressed to:

Deirdre McGrenra

Governing Bodies Officer telephone: +39 06 5459 2374 e-mail: d.mcgrenra@ifad.org

Planned project activities 2007-2008

- 1. At the second session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. To this end, part I of this document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed with the Executive Board in September 2003, IFAD has made available on its website at http://www.ifad.org/operations/pipeline/index.htm information on projects and programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated upon completion of each major step in the project cycle.
- 3. As agreed at the Board's April 2001 session, part II of this document provides information on all country strategic opportunities papers/programmes (COSOPs) and subregional strategic opportunities papers/programmes (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Parts III and IV provide information on planned COSOPs/SRESOPs. In September 2006, the Executive Board approved a new framework for a results-based country strategic opportunities programme as provided in document EB 2006/88/R.4.
- 4. The current session of the Board will review seven country strategic opportunities programmes (Burkina Faso, Cameroon, Kenya, Mauritania, Panama, Rwanda and the United Republic of Tanzania).

Projects/programmes under consideration, by stage of processing and region (2007-2008)

Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
STAGE: SCHE	DULED FOR PRE	SENTATION TO	THE EXECUT	IVE BOARD IN SEPTEMBER 2007					
Western and Central Africa									
	Gabon	1.4	4 080	Agricultural and Rural Development Project*	Agricultural and rural development	5.73 (loan) and 0.27 (grant)	Mr Barry	Feb 2004	Sep 2007
	Guinea	9.2	410	Village Communities Support Project – Phase II (World Bank-initiated)*	Rural development	10.0 (grant)	Mr Nsimpasi	May 1999 (being updated)	Sep 2007
	Guinea-Bissau	1.5	160	Rural Rehabilitation and Community Development Project*	Rural development	4.74 (grant)	Ms Sparacino	Dec 2002	Sep 2007
Eastern and Southern Africa	a								
	Angola	15.5	930	Market-oriented Smallholder Agriculture Project (World Bank-initiated project)*	Agricultural development	8.2 (loan)	Ms Ferreira	May 2005	Sep 2007
	Lesotho	1.8	730	Rural Financial Intermediation Programme*	Rural finance	4.35 (loan) and 4.35 (grant)	Ms Nakai	Jun 1999	Sep 2007
	Uganda	27.8	250	Community Agricultural Infrastructure Improvement Programme (African Development Bank-initiated)*	Rural development	15.0 (loan)	Ms Bradley	Jul 2004	Sep 2007

Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
Asia and the Pacific									
	Bangladesh	139.2	440	Finance for Enterprise Development and Employment Creation Project*	Microfinance/ Microenterprise	35.0 (loan)	Mr Brett	Feb 2006	Sep 2007
	Maldives	0.3	2,410	Fisheries and Agricultural Diversification Programme*	Agricultural development/ fisheries	3.5 (loan)	Mr Jatta	Not applicable	Sep 2007
	Pakistan	152.0	600	Programme for Increasing Sustainable Microfinance ^{b*}	Microfinance	35.0 (loan)	Mr Brett	Nov 2002 (being updated)	Sep 2007
Latin America a	and								
	El Salvador	6.7	2 320	Rural Development and Modernization Project for the Central and Paracentral Regions*	Rural development	14.98 (loan)	Mr Murguía	Mar 2001	Sep 2007
	Nicaragua	5.4	830	Value Chains and Market Access Project for Small-scale Producers ^{c*}	Rural development	3.9 (loan) and 3.9 (grant)	Mr Rubio	Sep 2005	Sep 2007
	Peru	27.6	2 360	Project for Strengthening Assets, Markets and Rural Development Policies in the Northern Highlands (Sierra Norte) ^{d*}	Rural development	14.4. (loan)	Mr Haudry	Nov 2001	Sep 2007
Near East and North Africa									
	Armenia	3.0	1 060	Farmer Market Access Programme*	Rural finance	11.9 (loan) and 0.5 (grant)	Mr Pedersen	Oct 2003	Sep 2007
	Morocco	29.8	1 570	Rural Development Project in the Mountain Zones of the Errachidia Province ^{e*}	Rural development	18.39 (loan) and 0.5 (grant)	Mr Nourallah	Nov 1999 (being updated)	Sep 2007 EB 2000
	Yemen	20.3	550	Rainfed Agriculture and Livestock Project (World Bank-initiated)*	Agricultural development/ livestock	16,60 (loan)	Mr Rahman	Mar 2000 (being updated)	EB 2007/91/R.36

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Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
STAGE: APP	RAISAL COMPLET	ED							
Asia and the Pacific									
	Bangladesh	139.2	440	National Agricultural Technology Project (World Bank-initiated)*	Agricultural development	20.0 (loan)	Mr Brett	Feb 2006	Dec 2007
	Philippines (the)	81.6	1 170	Second Cordillera Highland Agricultural Resource Management Project*	Agribusiness and watershed management	25.0 (loan)	Mr Jatta	Oct 1999 (being updated)	Dec 2007
STAGE: UND	ER APPRAISAL								
Western and Central Africa									
	Burkina Faso	12.8	350	Small-scale Irrigation and Water Management Programme ^{f*}	Irrigation	To be determined	Mr Messer	Jun 2007	Dec 2007
	Ghana	21.7	380	Northern Ghana Rural Growth Programme*	Agricultural development	25.0 (loan) and 0.4 (grant)	Mr Manssouri	Feb 2006	Dec 2007
Eastern and Southern Afric	ca								
	Madagascar	18.1	290	Programme of Support for Rural Microenterprise Poles and Regional Economies ⁹ *	Rural enterprise development	17.75 (loan) and 0.24 (grant)	Mr Thierry	Sep 2006	Dec 2007
	Malawi	12.6	160	Rural Livelihoods and Economic Enhancement Programme ^{h*}	Rural development	8.2 (loan) and 8.2 (grant)	Ms Okong'o	Jun 2005	Dec 2007
Asia and the Pacific									E
	China	1 296.2	1 500	Inner Mongolia Autonomous Region Rural Advancement Programme*	Rural development	30.0 (loan)	Mr Rath	Jun 2005	Dec 2007
	Kyrgyzstan	5.0	400	Agricultural Investments and Services Project (World Bank-initiated project)*	Agricultural development	To be determined	Mr Tian	Oct 2005	Dec 2007 ວິ

Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
	Viet Nam	82.2	540	Programme for Development of Market Opportunities for the Poor*	Rural development	To be determined	Ms Toda	Oct 2002 (being updated)	Dec 2007
Latin America a	and								
	Dominican Republic	8.8	2 100	Social and Economic Development Programme for Vulnerable Populations	Rural development	To be determined	Mr Gariglio	Jan 2002	To be determined
Near East and North Africa									
	Azerbaijan	8.3	940	Rural Development Project in the North-West*	Community development	To be determined	Mr Rahman	Feb 2003	Dec 2007
	Djibouti	0.8	950	Programme for the Mobilization of Surface Water and Sustainable Land Management ^{j*}	Natural resource management/ livestock	3.0 (grant)	Ms Omar	Nov 2001	Dec 2007
STAGE: FORM	/IULATION/PREP	ARATION COMPL	ETED						
Western and Central Africa									
	Nigeria	128.7	430	Rural Microenterprise Development Programme*	Rural development	To be determined	Mr Haidara	Oct 2000	Dec 2007
Eastern and Southern Africa	a								
	Mauritius	1.2	4 640	Marine and Agricultural Resources Support Programme ^k	Rural development/ fisheries	To be determined	Ms Benham- mouche	Oct 2005	Dec 2007 (reserve)
Asia and the Pacific									EB 200
	Indonesia	217.6	1 140	National Programme for Community Empowerment ⁱ	Rural development	To be determined	Mr Wang	Nov 1998	Dec 2007/Apr 2008

Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
	Viet Nam	82.2	540	Programme 135 Phase II	Community development	To be determined	Ms Toda	Oct 2002 (being updated)	To be determined
Latin America the Caribbean									
	Costa Rica	4.3	4 470	National Rural and Entrepreneurial Development Programme*	Rural development	To be determined	Mr Murguía	Sep 2004	Dec 2007
	Honduras	7.0	1 040	Project for Enhancing the Rural Economic Competitiveness of Yoro*	Rural development	To be determined	Mr Rubio	Feb 2007	Dec 2007
STAGE: UND	ER FORMULATIO	N/PREPARATION							
Eastern and Southern Afric	a								
	Uganda	27.8	250	Agricultural Marketing and Agroprocessing Support Programme	Marketing	To be determined	Ms Bradley	Jul 2004	To be determined
Asia and the Pacific									
	Tajikistan	6.4	280	Khatlon Livelihoods Support and Land Management Project*	Rural development	To be determined	Mr Tian	Oct 2005	To be determined
Latin America the Caribbean									
	Venezuela (Bolivarian Republic of)	26.1	4 030	Support Project for the Warao Ethnic Group in the State of Delta Amacuro	Indigenous peoples	To be determined	Mr Gariglio	Jul 2006	Apr 2008

Region	Country	Population (million) (World Bank Atlas, 2004 data)	GNI per capita (2004) (US\$)	Project/programme name (* indicates that a summary is/will be made available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of project/ programme	Tentative loan/grant amount (US\$ million) ^a	Primary IFAD contact	COSOP/ SRESOP reviewed by OSC	Tentative Executive Board presentation date
Near East and North Africa									
	Georgia	4.5	1 060	Livestock Development Project*	Livestock	To be determined	Mr Turilli	Feb 2003	Dec 2007
STAGE: INCE	PTION/IDENTIFIC	CATION COMPLET	ΓED						
Western and Central Africa									
	Benin	8.2	450	Support to Rural Economic Growth Programme	Microfinance	To be determined	Mr Tounessi	Jun 2005	To be determined
	Niger	13.5	210	Agricultural and Rural Rehabilitation and Development Initiative, Institutional Strengthening Component	Rural development	To be determined	Mr Boirard	Jul 2005	Apr 2008
Asia and the Pacific									
	India	1 079.7	620	Sustainable Livelihoods in Western Rajasthan	Agricultural development	To be determined	Mr Prayer Galletti	Oct 2005	Apr 2008
	Nepal	26.6	250	Support to Poverty Alleviation Fund (PAF) Phase II (World-Bank Initiated)*	Rural development	To be determined	Ms Manner	Oct 2006	Dec 2007
	Viet Nam	82.2	540	Integrated Central Region Rural Development Programme	Rural development	To be determined	Ms Toda	Oct 2002 (being updated)	To be determined
Latin America a	and								
	Guyana	0.75	1 020	Poor Rural Communities Support Project Services – Phase II	Rural development	To be determined	Ms Keitaanranta	Not applicable	To be determined 5000000000000000000000000000000000000

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Region

Near East and North Africa Country

Albania

	Albalia	3.1	2 120	wouldain to Markets Programme	development	determined	Will I edelsell	1 eb 2003	determined	
	Bosnia and Herzegovina	3.9	2 040	Rural Livelihoods Development Project	Rural development	To be determined	Mr Rahman	Jun 2005	To be determined	
	Lebanon	3.5	6 010	Hilly Area Sustainable Agriculture Development Project	Agricultural development	To be determined	Ms Omar	May 2000	To be determined	
	Moldova	4.2	720	Rural Financial Services and Marketing Programme	Rural finance/value chains	To be determined	Mr Turilli	Feb 2002 (being updated)	To be determined	
	Sudan	35.5	530	Southern Sudan Livelihoods Development Project	Rural development	To be determined	Ms Omar	Mar 2002	To be determined	
^a The financ	^a The financing terms and figures shown are in compliance with the debt sustainability framework approved by the ninetieth session of the Executive Board (April 2007)									

^a The financing terms and figures shown are in compliance with the debt sustainability framework approved by the ninetieth session of the Executive Board (April 2007).

Project/programme name

(* indicates that a summary is/will be made

available on IFAD's website at:

http://www.ifad.org/operations/pipeline/index.htm)

Mountain to Markets Programme

Population

(million)

(World Bank

Atlas.

2004 data)

3.1

GNI

per capita

(2004)

(US\$)

Tentative

Executive

Board

presentation

date

To be

COSOP/

SRESOP

reviewed by

osc

Feb 2005

Primary

IFAD contact

Mr Pedersen

Tentative

loan/grant

amount

(US\$ million)^a

To be

Nature

of project/

programme

Rural

^b Previously: Programme for Increasing Sustainability and Outreach in Microfinance.

^c Previously: Programme for the Integration of Small Producers into Value Chains.

^d Previously: Strengthening Assets, Markets and Policies for Rural Development in the Northern Central Highlands.

^e Previously: Rural Development in the Mountain Zones of the Errachidia Project.

^f Previously: Small-scale Irrigation Programme.

⁹ Previously: Off-farm Activities and Rural Microenterprise Programme in the Highlands of Madagascar.

^h Previously: Rural Livelihoods and Economic Enhancement Programme in the Central Region.

¹ Previously: Papuan Rural Development Project.

Previously: Agropastoral Communities Support Programme.

^k Previously: Marine Resources Preservation Programme.

Previously: Indigenous Communities Support Project.

II. COSOPs/SRESOPs reviewed by the OSC and the Executive Board

(Dates in brackets refer to date of submission to the OSC; an asterisk (*) indicates papers reviewed by the Executive Board)

Western and Central Africa

- 1. Benin (June 2005, updated version)*
- Burkina Faso (June 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- Cameroon (July 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- 4. Cape Verde (October 1996)
- 5. Chad (May 1999)
- 6. Congo (June 2001, updated version)
- 7. Côte d'Ivoire (December 1997)
- 8. Democratic Republic of the Congo (June 2003)*
- 9. Gabon (February 2004)
- 10. Gambia (The) (January 2003, updated version)*
- 11. Ghana (February 2006, updated version)*
- 12. Guinea (May 1999)
- 13. Guinea-Bissau (December 2002)*
- 14. Mali (July 1997)
- 15. Mauritania (July 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- 16. Niger (July 2005, updated version)*
- 17. Nigeria (October 2000)*
- 18. Sao Tome and Principe (October 1999)
- Senegal (February 2004, updated version)*
- Sierra Leone (January 2003, updated version)*

Eastern and Southern Africa

- 21. Angola (May 2005)*
- 22. Botswana (Mar 2006)
- 23. Burundi (March 2003, updated version)*
- 24. Comoros (January 2002)
- 25. Eritrea (May 2006, updated version)*
- 26. Ethiopia (November 1999)
- 27. Kenya (July 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- 28. Lesotho (June 1999)
- 29. Madagascar (September 2006)*
- 30. Malawi (June 2005, updated version)*
- 31. Mauritius (October 2005)*
- 32. Mozambique (July 2004, updated version)*
- 33. Namibia (May 2002)

- 34. Rwanda (July 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- 35. Swaziland (June 2006, updated version)*
- 36. Uganda (July 2004, updated version)*
- 37. United Republic of Tanzania (July 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- Zambia (October 2003, updated version)*
- 39. Zimbabwe (November 1998)

Asia and the Pacific

- 40. Bangladesh (February 2006, updated version)*
- 41. Bhutan (July 1996)
- 42. Cambodia (May 1998)
- 43. Central Asia (Kazakhstan, Kyrgyzstan, Tajikistan) (October 2005)*
- 44. China (June 2005, updated version)*
- 45. Democratic People's Republic of Korea (April 2000)
- 46. India (October 2005, updated version)*
- 47. Indonesia (November 1998)
- 48. Iran (Islamic Republic of) (August 2002)
- 49. Lao People's Democratic Republic (July 2004, updated version)*
- 50. Mongolia (November 1998)
- 51. Nepal (October 2006)*
- 52. Pacific Islands countries: SRESOP (October 2004)*
- 53. Pakistan (November 2002, updated version)*
- 54. Philippines (the) (October 1999)
- 55. Sri Lanka (November 2002)*
- 56. Viet Nam (October 2002, updated version)*

Latin America and the Caribbean

- 57. Argentina (November 2003)*
- 58. Bolivia (November 1998)
- 59. Brazil (June 1997)
- 60. Caribbean region (March 2000)
- 61. Colombia (April 2003)*
- 62. Costa Rica (September 2004)*
- 63. Dominican Republic (January 2002)*
- 64. Ecuador (October 2003)*
- 65. El Salvador (March 2001)

- 66. Guatemala (January 2003)*
- 67. Haiti (November 1999)
- 68. Honduras (updated version, February 2007)*
- 69. Mexico (May 1999)
- 70. Nicaragua (September 2005, updated version)*
- 71. Panama (June 2007, updated version) (updated version scheduled for presentation to September 2007 Board session)
- 72. Paraguay (September 2004)*
- 73. Peru (November 2001)*
- 74. Uruguay (November 1999)
- 75. Venezuela (Bolivarian Republic of) (July 2006, updated version)*

Near East and North Africa

- 76. Albania (February 2005, updated version)*
- 77. Algeria (October 1999)
- 78. Armenia (October 2003, updated version)*
- 79. Azerbaijan (February 2003, updated version)*
- 80. Bosnia and Herzegovina (June 2005)*
- 81. Djibouti (November 2001)
- 82. Egypt (February 2006, updated version)*
- 83. Gaza and the West Bank (June 1997)
- 84. Georgia (February 2003, updated version)*
- 85. Jordan (October 2000)
- 86. Lebanon (May 2000, updated version)
- 87. Moldova (February 2002, updated version)
- 88. Morocco (November 1999)
- 89. Romania (June 2002)*
- 90. Sudan (March 2002)*
- 91. Syrian Arab Republic (November 2001)
- 92. The former Yugoslav Republic of Macedonia (November 1999)
- 93. Tunisia (April 1998)
- 94. Turkey (April 2006, updated version)*
- 95. Yemen (March 2000, updated version)

III. COSOPs/SRESOPs planned in 2007

In 2007, regional divisions plan to finalize and/or prepare COSOPs for the following countries:

Western and Central Africa:

- Burkina Faso (updating, continuation of 2004/06 work) (scheduled for presentation to the September 2007 session of the Executive Board)
- Cameroon (updating, continuation of 2004/06 work) (scheduled for presentation to the September 2007 session of the Executive Board)
- Chad (updating)
- Congo (updating)
- Guinea (updating)
- Mali (updating, continuation of 2006 work)
- Mauritania (updating, continuation of 2004/06 work) (scheduled for presentation to the September 2007 session of the Executive Board)

Eastern and Southern Africa:

- Ethiopia (updating)
- Kenya (updating, continuation of 2006 work) (scheduled for presentation to the September 2007 session of the Executive Board)
- Rwanda (updating, continuation of 2004/06 work) (scheduled for presentation to the September 2007 session of the Executive Board)
- United Republic of Tanzania (updating, continuation of 2005/06 work) (scheduled for presentation to the September 2007 session of the Executive Board)

Asia and the Pacific:

- Cambodia (updating)
- Indonesia (updating)
- Pakistan (updating)
- Philippines (the) (updating, continuation of 2005/06 work)
- Viet Nam (updating)

Latin America and the Caribbean:

- Bolivia (updating, continuation of 2006 work)
- Brazil (updating)
- Colombia (updating)
- Haiti (updating)
- Honduras (updating, continuation of 2006 work) (presented to the April 2007 session of the Executive Board)
- Mexico (updating)
- Panama (updating, continuation of 2006 work) (scheduled for presentation to the September 2007 session of the Executive Board);
- Peru (updating)

Near East and North Africa:

- Armenia (updating)
- Jordan (updating)
- Moldova (updating) (scheduled for presentation to the December 2007 session of the Executive Board)
- Morocco (updating)
- Sudan (updating)¹
- Yemen (updating)

Other COSOPs will be identified in the course of 2007.

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¹ Following country programme evaluation.

IV. COSOPs/SRESOPs planned in 2008

In 2008, regional divisions plan to produce the following COSOPs:

Western and Central Africa:

- Côte d'Ivoire (updating)²
- Nigeria (updating)³
- Senegal (updating)

Eastern and Southern Africa:

- Angola (updating)
- Burundi (updating)
- Ethiopia (updating) (continuation of 2007 work)
- Lesotho (updating)
- Mozambique (updating)
- Uganda (updating)
- Zambia (updating)

Asia and the Pacific:

Sri Lanka (updating)

Latin America and the Caribbean:

- Ecuador (updating)
- El Salvador (updating)
- Dominican Republic (updating)
- Guatemala (updating)

Near East and North Africa:

- Albania (updating)
- Azerbaijan (updating)
- Georgia (updating)
- Syrian Arab Republic (updating)

Others will be identified in the course of 2008.

Depending on country situation.

³ Following country programme evaluation.