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IFAD

INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT Executive Board – Eighty-seventh Session

Rome, 19-20 April 2006

PLANNED PROJECT ACTIVITIES 2006-2007

- 1. At the second session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
- 2. Part I of the document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Board members may find detailed information on the IFAD website on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated upon completion of each major step in the project cycle.
- 3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.
- 4. As agreed at the Board's seventy-second session, part II of this document provides information on all country strategic opportunities papers (COSOPs) and subregional strategic opportunities papers (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs/SRESOPs.
- 5. In April 2005 the Executive Board approved four programme proposals in response to the 26 December 2004 earthquake in Indonesia and the ensuing tsunami in the Indian Ocean: one for India, one for Maldives and two for Sri Lanka. All these programmes were negotiated with the respective governments. The Executive Board approved the recommendation that 50% of the financing for the proposals presented as part of IFAD's response to the tsunami in the Asia and the Pacific region or approximately USD 34 million be outside the countries' allocation under the Performance-Based Allocation System (PBAS) and additional to the programme of work for 2005. It also noted that IFAD would make every effort to mobilize external funding for the remaining 50% and keep the Board informed accordingly. It further noted that should there be any financing shortfall, the Board would be requested to approve the funding thereof from the programme of work for 2006. In addition to the tsunami projects, the current Board will consider a proposal for an earthquake rehabilitation project in Pakistan. As indicated in the Progress Report on IFAD's Response to the 8 October 2005 Earthquake in Pakistan (EB 2005/86/INF.6), the IFAD loan should be tallied outside the PBAS allocation for Pakistan, but within the total approved programme of work for 2006.

PART I –PROJECTS/PROGRAMMES UNDER CONSIDERATION, BY STAGE OF PROCESSING AND REGION (2006-2007)

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
STAGE: SCHI	EDULED FOR	PRESENTAT	TION TO TH	HE EXECUTIVE BOARD IN APRIL 2006					
Africa I (Western and Central)	Congo	3.8	640	Rural Development Project in the Departments of Bouenza, Lékoumou and Niari * a	Rural development	8.4	Mr Nsimpasi	Jun 2001	Apr 2006
Africa II (Eastern and Southern)									
	Madagascar	16.9	290	Project to Support Development in the Menabe and Melaky Regions * b	Agricultural development and land tenur		Mr Thierry	Mar 2000 (being updated)	Apr 2006
	Mozambique	18.8	210	Agricultural Support Programme *	Agricultural development	19.99	Mr Sorensen	Jul 2004	Apr 2006
Asia and the Pacific	India	1 064.4	530	Post-Tsunami Sustainable Livelihoods Programme for the Coastal Communities of Tamil Nadu	Credit and financial services	15.0	Mr Prayer Galletti	Oct 2005	Apr 2006
	Maldives	0.3	2 300	Post-Tsunami Agricultural and Fisheries Rehabilitation Programme	Fisheries	2.05	Mr Jatta	n.a.	Apr 2006
	Pakistan	148.4	470	Project for the Restoration of Earthquake-Affected Communities and Households *	Rehabilitation	26.4	Mr Brett	Nov 2002	Apr 2006
	Sri Lanka	19.2	930	Post-Tsunami Coastal Rehabilitation and Resource Management Programme	Fisheries	14.2	Mr Jatta	Nov 2002	Apr 2006
	Sri Lanka	19.2	930	Post-Tsunami Livelihoods Support and Partnership Programme	Rural development	2.35	Mr Jatta	Nov 2002	Apr 2006

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Latin America and the Caribbean									
	Brazil	176.6	2 710	Rural Communities Development Project in the Poorest Areas of the State of Bahia *	Rural development	30.0 (plus grant of 0.5)	Mr Gariglio	Jun 1997 (being updated)	Apr 2006
Near East and North Africa	Bosnia and Herzegovina	4.1	1 540	Rural Enterprise Enhancement Project * °	Agricultural development, rural finance, market linkage		Mr Rahman	Jun 2005	Apr 2006
STAGE: APPE	RAISAL COMP	LETED							
Latin America and the Caribbean									
	Colombia	44.4	1 810	Formation, Enhancement and Accumulation of the Assets of Poor Women, Young People and Small-Scale Producers in Representative Rural Areas of Columbia <i>Activos</i> Project *	Rural development	13.9	Mr Haudry	Apr 2003	Sep 2006
	Costa Rica	4.0	4 280	Rural Development and Poverty Reduction Programme	Rural development	To be determined	Mr Murguia- Oropeza	Sep 2004	To be determined
STAGE: FORM	MULATION/PF	REPARATIO	N COMPLE	ETED					
Africa I (Western and									
Central)	Nigeria	135.6	320	Rural Finance Institution Building Project	Financial services	To be determined	Mr Haidara	Oct 2000	Sep 2006
	Sierra Leone	5.3	150	Rural Finance and Community Improvement Programme	Rural finance	To be determined	Mr Tounessi	Jan 2003	Dec 2006 (reserve)

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Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)		Amount of Fentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Asia and the Pacific	·	·							
T of A	Sri Lanka	19.2	930	Smallholder Outgrowers Estate Development Programme *	Agricultural development	To be determined	Mr Jatta	Nov 2002	Sep 2006
Latin America and the Caribbean									
	Bolivia	9.0	890	VALE Camelid Economy Support Project *	Microenterprise	To be determined	Mr Haudry	Nov 1998 (being updated)	Sep 2006
STAGE: UND	ER FORMULA	TION/PREP	ARATION						
Africa I (Western and Central)									
Centrary	Burkina Faso	12.1	300	Commodity Chain Support Programme	Rural development	To be determined	Mr Messer	May 1998 (being updated)	Sep 2006
	Gambia	1.4	310	Rural Finance Project *	Rural finance	To be determined	Mr Sarr	Jan 2003	Sep 2006
	Guinea	7.9	430	Village Communities Support Project – Phase II * (World Bank-initiated)	Rural development	To be determined	Mr Nsimpasi	May 1999 (being updated)	Dec 2006
	Guinea-Bissau	1.5	140	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Ms Sparacino	Dec 2002	Dec 2006 (reserve)
	Mali	11.7	290	Kidal Integrated Rural Development Programme	Rural development	To be determined	Ms Gbossa	Jul 1997 (being updated)	Dec 2006
	Niger	11.8	200	Agricultural and Rural Rehabilitation and Development Initiative *	Agricultural and rural development	To be determined	Mr Boirard	Jul 2005	Sep 2006
	Senegal	10.0	550	Agricultural Services and Farmers' Organizations Programme – Phase II	Agricultural development	To be determined	Ms Marzin	Feb 2004	Sep 2006 (reserve)

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's website at: http://www.ifad.org/operations/pipeline/index.htm)	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Africa II (Eastern and Southern)	United Republic of Tanzania	35.9	290	Small and Medium Rural Enterprises Support Programme *	Microenterprise	e To be determined	Mr De Willebois	Sep 2003	Dec 2006
	Uganda	25.3	240	District Livelihoods Support Programme *	Support for decentralization	To be determined	Ms Okong'o	Jul 2004	Dec 2006
Asia and the									
Pacific	Bangladesh	138.1	400	National Agricultural Technology Project (World Bank-initiated) *	Agricultural development	To be determined	Mr Brett	Feb 2006	Sep 2006
	Cambodia	13.4	310	Rural Livelihoods Improvement Project in Kratie, Preah Vihear and Ratanakiri ^d	Agricultural development	To be determined	Mr Wang	May 1998	Dec 2006
	Viet Nam	81.3	480	Linking Markets to the Poor	Market opportunities development	To be determined	Ms Toda	Oct 2002	Sep 2006
Latin America and the Caribbean					ue veropment				
	Argentina	38.4	3 650	Territorial Rural Development Project for the North-eastern Provinces	Rural development	To be determined	Mr Silveri	Nov 2003	Dec 2006
	Peru	27.1	2 150	Strengthening Assets, Markets and Policies for Rural Development of the Sierra Centro Sur *	Rural development	To be determined	Mr Haudry	Nov 2001	Dec 2006
Near East and									
North Africa	Djibouti	0.7	910	Agropastoral Communities Support Programme *	Natural resourc management/ livestock	e To be determined	Mr Turilli	Nov 2001	Sep 2006
	Egypt	67.6	1 390	Upper Egypt Rural Development Project	Rural development	To be determined	Mr Abdouli	Feb 2006	Dec 2006
	Jordan	5.3	1 850	Rural and Agricultural Development Project	Agricultural and rural development	d To be determined	Mr El-Zabri	Oct 2000 (being updated)	Dec 2006
	Sudan	33.5	460	Butana Integrated Rural Development Project	Rural development	To be determined	Ms Omar	Mar 2002	Dec 2006

Region	Country	Population (1	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFA) web site at: http://www.ifad.org/operations/pipeline/index.h	Project/	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
STAGE: INCE	EPTION/IDEN	FIFICATION	COMPLETI	ED					
Africa I (Western and Central)	Nigeria	135.6	320	Rural Microenterprise Development Programme	Rural development	To be determined	Mr Haidara	Oct 2000	Apr 2007
Africa II (Eastern and Southern)	Burundi	7.2	100	Smallholder Livestock Recovery Project	Livestock recovery	To be determined	Ms Benhammouche	Mar 2003	To be determined
	Eritrea	4.4	190	Livestock and Rangeland Reconstruction Project	Post-crisis livestock recovery	To be determined	Ms Benhammouche	Apr 1998 (being updated)	Dec 2006
	Kenya	31.9	390	Market Development for Horticultural Smallholders Programme	Marketing	To be determined	Ms Bradley	Nov 2001	To be determined
	Malawi	11.0	170	Rural Livelihoods and Economic Enhancement Programme in the Central Region	Rural development	To be determined	Ms Bradley	Jun 2005	To be determined
	Mauritius	1.2	4 090	Marine Resources Preservation Programme	Rural development/ fisheries	To be determined	Ms Benhammouche	Oct 2005	To be determined
	Uganda	25.3	240	Marketing and Agro-processing Programme	Marketing	To be determined	Mr Yayock	Jul 2004	To be determined

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD' web site at: http://www.ifad.org/operations/pipeline/index.htm	Project/	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Asia and the									
Pacific	China	1 288.4	1 100	Modular Reduction Programme	Rural development	To be determined	Mr Rath	June 2005	Dec 2006
	Democratic People's Republic of Korea	22.6	n.a. ^e	Coastal Community Livelihoods Support Project * f	Community development/ fisheries	To be determined	Mr Tian	April 2000 (being updated)	Dec 2006
	India	1 064.4	530	Rural Poverty Programme for Middle Gangetic Plains	Rural development	To be determined	Mr Prayer Galletti	October 2005	Apr 2007
	Maldives	0.3	2 300	Fisheries and Agriculture Diversification Programme	Fisheries/ agricultural development	To be determined	Mr Jatta	n.a.	Dec 2006
	Viet Nam	81.3	480	Poor Communes Livelihoods and Infrastructure Programme	Community development	To be determined	Ms Toda	October 2002	Dec 2006/2007
Latin America and the Caribbean									
	Dominican Republic	8.7	2 070	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Gariglio	Jan 2002	To be determined
	Haiti	8.4	380	Small-Scale Irrigation Schemes Rehabilitation Project – Phase II	Irrigation	To be determined	Mr Gariglio	Nov 1999	Dec 2006
Near East and North Africa									
notui Airica	Syrian Arab Republic	17.4	1 160	North-eastern Region Rural Development Project	Rural development	To be determined	Mr Abdouli	Nov 2001	To be determined

- Previously: Support to Marketing and Local Development in the Niari, Bouenze and Likoumou Departments
 Previously: Small Watershed and Land Tenure Improvement Project; and subsequently Land Security and Sustainable Rural Development Project
- Previously: Rural Enterprise and Income Generation Project
 Previously: Decentralized Rural Livelihoods Improvement Programme
- Estimated to be a low-income country, with GNI per capita at USD 765 or less
- Previously: Coastal Fishery Community Development Programme

PART II – COSOPS/SRESOPS REVIEWED BY THE OSC AND THE EXECUTIVE BOARD

(Dates in brackets refer to date of submission to the OSC; * indicates papers reviewed by the Executive Board)

Africa I (Western and Central)

- 1. Benin (June 2005, updated version) *
- 2. Burkina Faso (May 1998)
- 3. Cameroon (February 1998)
- 4. Cape Verde (October 1996)
- 5. Chad (May 1999)
- 6. Congo (June 2001, updated version)
- 7. Côte d'Ivoire (December 1997)
- 8. Democratic Republic of the Congo (June 2003) *
- 9. Gabon (February 2004)
- 10. Gambia (January 2003, updated version) *
- 11. Ghana (February 2006, updated version) (to be discussed at the April 2006 session of the Executive Board)
- 12. Guinea (May 1999)
- 13. Guinea-Bissau (December 2002) *
- 14. Mali (July 1997)
- 15. Mauritania (May 2000)
- 16. Niger (July 2005, updated version) *
- 17. Nigeria (October 2000) *
- 18. Sao Tome and Principe (October 1999)
- 19. Senegal (February 2004, updated version) *
- 20. Sierra Leone (January 2003, updated version) *

Africa II (Eastern and Southern)

- 21. Angola (May 2005) *
- 22. Burundi (March 2003, updated version) *
- 23. Comoros (January 2002)
- 24. Eritrea (April 1998)
- 25. Ethiopia (November 1999)
- 26. Kenya (November 2001) *
- 27. Lesotho (June 1999)
- 28. Madagascar (March 2000)
- 29. Malawi (June 2005, updated version) *
- 30. Mauritius (October 2005) *
- 31. Mozambique (July 2004, updated version) *
- 32. Namibia (May 2002)
- 33. Rwanda (July 2001, updated version) *
- 34. Swaziland (July 1999)
- 35. Uganda (July 2004, updated version) *
- 36. United Republic of Tanzania (September 2003, updated version) *

- 37. Zambia (October 2003, updated version) *
- 38. Zimbabwe (November 1998)

Asia and the Pacific

- 39. Bangladesh (February 2006, updated version) (to be discussed at the April 2006 session of the Executive Board)
- 40. Bhutan (July 1996)
- 41. Cambodia (May 1998)
- 42. Central Asia (October 2005) *
- 43. China (June 2005, updated version) *
- 44. Democratic People's Republic of Korea (April 2000)
- 45. India (October 2005, updated version) *
- 46. Indonesia (November 1998)
- 47. Iran (Islamic Republic of) (August 2002)
- 48. Kyrgyzstan (December 1996)
- 49. Lao People's Democratic Republic (July 2004, updated version) *
- 50. Mongolia (November 1998)
- 51. Nepal (March 2000)
- 52. Pakistan (November 2002, updated version) *
- 53. Philippines (October 1999)
- 54. Pacific Islands countries: SRESOP (October 2004) *
- 55. Sri Lanka (November 2002) *
- 56. Viet Nam (October 2002, updated version)*

Latin America and the Caribbean

- 57. Argentina (November 2003) *
- 58. Bolivia (November 1998)
- 59. Brazil (June 1997)
- 60. Caribbean region (March 2000)
- 61. Colombia (April 2003) *
- 62. Costa Rica (September 2004) *
- 63. Dominican Republic (January 2002) *
- 64. Ecuador (October 2003) *
- 65. El Salvador (March 2001)
- 66. Guatemala (January 2003) *
- 67. Haiti (November 1999)
- 68. Honduras (October 2000)
- 69. Mexico (May 1999)
- 70. Nicaragua (September 2005, updated version) *
- 71. Panama (December 2000)

- 72. Paraguay (September 2004) *
- 73. Peru (November 2001) *
- 74. Uruguay (November 1999)
- 75. Venezuela, Bolivarian Republic of (December 1999)

Near East and North Africa

- 76. Albania (February 2005, updated version) *
- 77. Algeria (October 1999)
- 78. Armenia (October 2003, updated version) *
- 79. Azerbaijan (February 2003, updated version) *
- 80. Bosnia and Herzegovina (June 2005) *
- 81. Djibouti (November 2001)
- 82. Egypt (February 2006, updated version) (to be discussed at the April 2006 session of the Executive Board)
- 83. Gaza and the West Bank (June 1997)
- 84. Georgia (February 2003, updated version) *
- 85. Jordan (October 2000)
- 86. Lebanon (May 2000, updated version)
- 87. Morocco (November 1999)
- 88. Republic of Moldova (February 2002, updated version)
- 89. Romania (June 2002) *
- 90. Sudan (March 2002) *
- 91. Syrian Arab Republic (November 2001)
- 92. The former Yugoslav Republic of Macedonia (November 1999)
- 93. Tunisia (April 1998)
- 94. Turkey (June 2000)
- 95. Yemen (March 2000, updated version)

PART III - COSOPS/SRESOPS PLANNED IN 2006-2007

In 2006, regional divisions plan to finalize and/or prepare COSOPs/SRESOPs for the following countries:

Africa I: (Western and Central)

- Burkina Faso (updating, continuation of 2004/2005 work)
- Cameroon (updating, continuation of 2004/2005 work)
- Chad (updating)
- Equatorial Guinea (new)
- Gabon (updating, continuation of 2005 work)
- Ghana (updating, continuation of 2004/2005 work) (scheduled for presentation to the April 2006 session of the Executive Board)
- Guinea (updating)
- Mali (updating)
- Mauritania (updating, continuation of 2004 work)
- Senegal (updating)

Africa II: (Eastern and Southern)

- Botswana (new) (continuation of 2005 work)
- Eritrea (updating, continuation of 2005 work)
- Ethiopia (updating)
- Madagascar (updating)
- Rwanda (updating, continuation of 2004 work)
- Swaziland (updating) (continuation of 2005 work)

Asia and the Pacific:

- Bangladesh (updating, continuation of 2005 work) (scheduled for presentation to the April 2006 session of the Executive Board)
- Democratic People's Republic of Korea (updating, continuation of 2005 work)
- Indonesia (updating)
- Mongolia (updating)
- Nepal (updating)
- Philippines (updating, continuation of 2005 work)
- Viet Nam (updating)

Latin America and the Caribbean:

- Bolivia (updating)
- Brazil (updating)
- Honduras (updating, continuation of 2005 work)
- Mexico (updating)
- Panama (updating)
- Venezuela, Bolivarian Republic of (updating, continuation of 2005 work)

Near East and North Africa:

- Algeria (updating)
- Egypt (updating, continuation of 2005 work) (scheduled for presentation to the April 2006 session of the Executive Board)
- Jordan (updating)
- Lebanon (updating)
- Morocco (updating)
- Republic of Moldova (updating)
- Sudan (updating)
- Syrian Arab Republic (updating, continuation of 2005 work)
- Tunisia (updating, continuation of 2005 work)
- Turkey (updating, continuation of 2005 work)
- Yemen (updating)

Other COSOPs/SRESOPs will be identified during the course of 2006.

In 2007, regional divisions plan to produce the following COSOPs:

Africa I: (Western and

Central) Cape Verde (updating)

Congo (updating)

Côte d'Ivoire (updating)

Democratic Republic of the Congo (updating)

Liberia (new)

Mali (updating, continuation of 2006 work)

Nigeria (updating)

Africa II: (Eastern and

Southern) to be determined

Asia and the Pacific: Pakistan

Uzbekistan

Latin America and the Caribbean: Belize

El Salvador

Haiti

Near East and North Africa: Azerbaijan (updating)

Iraq (new) Somalia (new)

Other COSOPs/SRESOPs will be identified in the course of 2006/2007.