

# a

**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Executive Board – Eighty-Sixth Session**  
Rome, 12-13 December 2005

## **PLANNED PROJECT ACTIVITIES**

### **2005-2006**

1. At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned operations at an appropriate stage of the development cycle.
2. Part I of the document provides a comprehensive listing, by stage of processing and by region, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Board members may find detailed information on the IFAD website on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at a future session of the Board. Each of these operations is described in a two-page information note, which is updated upon completion of each major step in the project cycle.
3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.
4. As agreed at the Seventy-Second Session of the Executive Board, part II of this document provides information on all country strategic opportunities papers (COSOPs) and subregional strategic opportunities papers (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs/SRESOPs.
5. In April 2005 the Executive Board approved four programme proposals in response to the 26 December 2004 earthquake in Indonesia and the ensuing tsunami in the Indian Ocean: one for India, one for Maldives and two for Sri Lanka. All these programmes have already been negotiated with the respective Governments.

**PART I –PROJECTS/PROGRAMMES UNDER CONSIDERATION, BY STAGE OF PROCESSING AND REGION (2005-2006)**

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's web site at: <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> )	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
<b>STAGE: SCHEDULED FOR PRESENTATION TO THE EXECUTIVE BOARD IN DECEMBER 2005</b>									
Africa I									
	Democratic Republic of the Congo	53.2	100	Agricultural Rehabilitation Programme in Orientale Province *	Agricultural development	15.53 (plus USD 0.3 million grant)	Mr Sarr	Jun 2003	Dec 2005
	Benin	6.7	440	Rural Development Support Programme *	Rural development	10.0	Mr Tounessi	Jun 2005	Dec 2005
Africa II									
	Kenya	31.9	390	Smallholder Dairy Commercialization Programme *	Livestock	17.49 (plus USD 0.84 million grant)	Ms Bradley	Nov 2001	Dec 2005
	Malawi	11.0	170	Irrigation, Rural Livelihoods and Agricultural Development Project * <sup>1</sup> (World Bank-initiated)	Water management	8.0	Ms Bradley	Jun 2005	Dec 2005
	Mozambique	18.8	210	Agricultural Support Programme *	Agricultural development	19.99	Mr Sorensen	Jul 2004	Dec 2005
	Zambia	10.4	380	Smallholder Livestock Investment Project *	Livestock	10.11	Mr Sorensen	Oct 2003	Dec 2005
Asia and the Pacific									
	Bangladesh	138.1	400	Market Infrastructure Development Project in Charland Regions *	Rural infrastructure and marketing	24.95	Mr Brett	Dec 1999 (updated version being prepared)	Dec 2005
	India	1 064.4	530	Tejaswini: Rural Women's Empowerment Project * <sup>2</sup>	Microfinance	39.5	Mr Elhaut	October 2005	Dec 2005
	Pakistan	148.4	470	Microfinance Innovation and Outreach Programme *	Microfinance	26.40	Mr Brett	Nov 2002	Dec 2005

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's web site at: <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> )	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Latin America and the Caribbean	Brazil	176.6	2 710	Rural Communities Development Project in the Poorest Areas of the State of Bahia *	Rural development	30.0 (plus 0.5 million grant)	Mr Gariglio	Jun 1997	Dec 2005
Near East and North Africa	Albania	3.2	1 740	Programme for Sustainable Development in Rural Mountain Areas *	Rural development/ financial services	8.0	Mr Pedersen	Feb 2005	Dec 2005
	Morocco	30.1	1 320	Rural Development Project in the Eastern Middle Atlas Mountains *	Rural development	16.17	Mr Nourallah	Nov 1999	Dec 2005
	Republic of Moldova	4.2	590	Rural Business Development Programme * <sup>3</sup>	Financial services	13.0	Mr Turilli	Feb 2002	Dec 2005
	Tunisia	9.9	2 240	Second Phase of the Integrated Agricultural Development Project in the Governorate of Siliana *	Rural development	15.5	Ms Omar	Apr 1998	Dec 2005
<b>STAGE: APPRAISAL COMPLETED</b>									
Latin America and the Caribbean	Colombia	44.4	1 810	<i>Activos</i> Project *	Rural development	13.9	Mr Haudry	Apr 2003	To be determined

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's web site at: <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> )	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
<b>STAGE: UNDER APPRAISAL</b>									
Asia and the Pacific	Pakistan	148.4	470	Balochistan Small-scale Irrigation Project (World Bank-initiated)	Irrigation	To be determined	Mr Brett	Nov 2002	Sep 2006
<b>STAGE: FORMULATION/PREPARATION COMPLETED</b>									
Africa I	Nigeria	135.6	320	Rural Finance Institution Building Project *	Financial services	To be determined	Mr Haidra	Oct 2000	Apr 2006
Africa II	Madagascar	16.9	290	Small Watershed and Land Tenure Improvement Project	Agricultural development and land tenure	To be determined	Mr Thierry	Mar 2000	Apr 2006
Latin America and the Caribbean	Bolivia	9.0	890	The <i>Vale</i> Project: Enhancement of Peasant Camelid Economy Support Project * <sup>4</sup>	Micro- enterprise	To be determined	Mr Haudry	Nov 1998	Apr 2006
<b>STAGE: UNDER FORMULATION/PREPARATION</b>									
Africa I	Congo	3.8	640	Support to Marketing and Local Development in the Niari, Bouenze and Likoumou Departments	Rural development	To be determined	Mr Nsimpati	Jun 2001	Apr 2006
	Guinea-Bissau	1.5	140	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Ms Sparacino	Dec 2002	To be determined

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's web site at: <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> )	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Asia and the Pacific	Bangladesh	138.1	400	National Agricultural Technology Project (World-Bank-initiated)	Agricultural development	To be determined	Mr Brett	Dec 1999 (updated version being prepared)	Sep 2006
	Cambodia	13.4	310	Decentralized Rural Livelihoods Improvement Programme	Agricultural development	To be determined	Mr Wang	May 1998	To be determined
Latin America and the Caribbean	Peru	27.1	2 150	Strengthening Assets, Markets and Policies for Rural Development of the <i>Sierra Centro Sur</i> (Assets and Actors Project) <sup>5</sup>	Rural development	To be determined	Mr Haudry	Nov 2001	Sep 2006
Near East and North Africa	Bosnia and Herzegovina	4.1	1 540	Rural Enterprise and Income Generation Project	Rural micro- enterprises	To be determined	Mr Rahman	Jun 2005	Apr 2006
<b>STAGE: INCEPTION/IDENTIFICATION COMPLETED</b>									
Africa I	Gambia	1.4	310	Rural Finance Project	Rural finance	To be determined	Mr Sarr	Jan 2003	Sep 2006
	Sierra Leone	5.3	150	Rural Finance and Community Improvement Programme	Rural finance	To be determined	Mr Tounessi	Jan 2003	To be determined
Africa II	Kenya	31.9	390	Market Development for Horticultural Smallholders Programme	Marketing	To be determined	Ms Bradley	Nov 2001	To be determined
	Uganda	25.3	240	Marketing and Agro-Processing Programme	Marketing	To be determined	Mr Yayock	Jul 2004	To be determined

Region	Country	Population (million) (World Bank Atlas, 2003 data)	GNI Per Capita (2003) (USD)	Project/Programme Name (* indicates that a summary is available on IFAD's web site at: <a href="http://www.ifad.org/operations/pipeline/index.htm">http://www.ifad.org/operations/pipeline/index.htm</a> )	Nature of Project/ Programme	Amount of Tentative Loan (USD million)	Primary IFAD Contact	COSOP/ SRESOP Reviewed by OSC	Tentative Executive Board Presentation Date
Asia and the Pacific	Sri Lanka	19.2	930	Smallholder Outgrowers Estate Development Project	Agricultural development	To be determined	Mr Jatta	Nov 2002	Sep 2006
Latin America and the Caribbean	Argentina	38.4	3 650	Territorial Rural Development Project for the Northeastern Provinces	Rural development	To be determined	Mr Murguía Oropeza	Nov 2003	Sep 2006
	Dominican Republic	8.7	2 070	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002	To be determined
Near East and North Africa	Sudan	33.5	460	Butana Integrated Rural Development Project	Rural development	To be determined	Ms Omar	Mar 2002	Sep 2006

- 1 Previously: Irrigation and Rural Livelihoods Project
- 2 Previously: Tejaswini: Maharashtra Rural Women's Empowerment Project
- 3 Previously: Rural Commercial Networks Expansion Programme
- 4 Previously: Business Development Project in the Altiplano of Bolivia.
- 5 Previously: Project Aimed at Strengthening Participants, Assets, Markets and Policies for the Rural Development of the Sierra Centro Sur (*Proyecto Actores y Activos*)

**PART II – COSOPS/SRESOPS REVIEWED BY THE OSC AND THE EXECUTIVE BOARD**

(Dates in brackets refer to date of submission to the OSC; \* indicates papers reviewed by the Executive Board)

**Africa I**

1. Benin (June 2005, updated version) \*
2. Burkina Faso (May 1998) \*
3. Cameroon (February 1998)
4. Cape Verde (October 1996)
5. Chad (May 1999)
6. Congo (June 2001, updated version)
7. Côte d'Ivoire (December 1997)
8. Democratic Republic of the Congo (June 2003) \*
9. Gabon (February 2004)
10. Gambia (January 2003, updated version) \*
11. Ghana (July 1998)
12. Guinea (May 1999)
13. Guinea-Bissau (December 2002) \*
14. Mali (July 1997)
15. Mauritania (May 2000)
16. Niger (July 2005, updated version) \*
17. Nigeria (October 2000) \*
18. Sao Tome and Principe (October 1999)
19. Senegal (February 2004, updated version) \*
20. Sierra Leone (January 2003, updated version) \*

**Africa II**

21. Angola (May 2005) \*
22. Burundi (March 2003 updated) \*
23. Comoros (January 2002)
24. Eritrea (April 1998)
25. Ethiopia (November 1999)
26. Kenya (November 2001) \*
27. Lesotho (June 1999)
28. Madagascar (March 2000)
29. Malawi (June 2005, updated version) \*
30. Mauritius (October 2005) (to be discussed at the December 2005 session of the Executive Board)
31. Mozambique (July 2004, updated version) \*
32. Namibia (May 2002)
33. Rwanda (July 2001, updated version) \*
34. Swaziland (July 1999)
35. Uganda (July 2004, updated version) \*
36. United Republic of Tanzania (September 2003, updated version) \*
37. Zambia (October 2003, updated version) \*
38. Zimbabwe (November 1998)

**Asia and the Pacific**

39. Bangladesh (December 1999)
40. Bhutan (July 1996)
41. Cambodia (May 1998)
42. Central Asia (October 2005) (to be discussed at the December 2005 session of the Executive Board)
43. China (June 2005, updated version) (to be discussed at the December 2005 session of the Executive Board)
44. Democratic People's Republic of Korea (April 2000)
45. India (October 2005, updated version) \* (to be discussed at the December 2005 session of the Executive Board)
46. Indonesia (November 1998)
47. Iran (Islamic Republic of) (August 2002)
48. Kyrgyzstan (December 1996)
49. Lao People's Democratic Republic (July 2004, updated version) \*
50. Mongolia (November 1998)
51. Nepal (March 2000)
52. Pakistan (November 2002, updated version) \*
53. Philippines (October 1999)
54. Pacific Islands countries: subregional strategic opportunities paper (October 2004) \*
55. Sri Lanka (November 2002) \*
56. Viet Nam (October 2002 revised) \*

**Latin America and the Caribbean**

57. Argentina (November 2003) \*
58. Bolivia (November 1998)
59. Brazil (June 1997)
60. Caribbean Region (March 2000)
61. Colombia (April 2003) \*
62. Costa Rica (September 2004) \*
63. Dominican Republic (January 2002) \*
64. Ecuador (October 2003) \*
65. El Salvador (March 2001)
66. Guatemala (January 2003) \*
67. Haiti (November 1999)
68. Honduras (October 2000)
69. Mexico (May 1999)
70. Nicaragua (September 2005 updated) (to be discussed at the December 2005 session of the Executive Board)



71. Panama (December 2000)
72. Paraguay (September 2004) \*
73. Peru (November 2001) \*
74. Uruguay (November 1999)
75. Venezuela, Bolivarian Republic of (December 1999)

**Near East and North Africa**

76. Albania (February 2005, updated version) \*
77. Algeria (October 1999)
78. Armenia (October 2003, updated version) \*
79. Azerbaijan (February 2003, updated version) \*
80. Bosnia and Herzegovina (June 2005) \*
81. Djibouti (November 2001)
82. Egypt (November 2000, updated version)\*
83. Gaza and the West Bank (June 1997)
84. Georgia (February 2003, updated version) \*
85. Jordan (October 2000)
86. Lebanon (May 2000, updated version)
87. Morocco (November 1999)
88. Republic of Moldova (February 2002, updated version)
89. Romania (June 2002) \*
90. Sudan (March 2002) \*
91. Syrian Arab Republic (November 2001)
92. The former Yugoslav Republic of Macedonia (November 1999)
93. Tunisia (April 1998)
94. Turkey (June 2000)
95. Yemen (March 2000, updated version)

### PART III – COSOPS/SRESOPS PLANNED IN 2005-2006

In 2005, regional divisions plan to finalize and/or prepare COSOPS/SRESOPS for the following countries:

#### **Africa I:**

- Benin (updating, continuation of 2004 work – reviewed by the Executive Board at the September 2005 session)
- Burkina Faso (updating, continuation of 2004 work)
- Cameroon (updating, continuation of 2004 work)
- Gabon (updating, continuation of 2004 work)
- Ghana (updating, continuation of 2004 work)
- Niger (updating, continuation of 2004 work – reviewed by the Executive Board at the September 2005 session)

#### **Africa II:**

- Angola (new, continuation of 2004 work – reviewed by the Executive Board at the September 2005 session)
- Eritrea (updating)
- Malawi (updating, continuation of 2004 work – reviewed by the Executive Board at the September 2005 session)
- Mauritius (new) (scheduled for presentation to the December 2005 session of the Executive Board)
- Rwanda (updating, continuation of 2004 work)

#### **Asia and the Pacific:**

- Bangladesh (updating)
- China (updating, continuation of 2004 work) (scheduled for presentation to the December 2005 session of the Executive Board)
- Central Asia (new, continuation of 2004 work) (scheduled for presentation to the December 2005 session of the Executive Board)
- Democratic People's Republic of Korea (updating)
- India (updating, continuation of 2003-2004 work) (scheduled for presentation to the December 2005 session of the Executive Board)
- Indonesia (updating)
- Philippines (updating)

#### **Latin America and the Caribbean:**

- Honduras (updating)
- Nicaragua (updating, continuation of 2004 work) (scheduled for presentation to the December 2005 session of the Executive Board)
- Venezuela, Bolivarian Republic of (updating)

**Near East and North Africa:**

- Albania (update – reviewed by the Executive Board at the April 2005 session)
- Bosnia and Herzegovina (updating, continuation of 2002 work – reviewed by the Executive Board at the September 2005 session)
- Egypt (updating)
- Syrian Arab Republic (updating)
- Tunisia (updating)
- Turkey (updating)

In 2006, regional divisions plan to produce the following COSOPs/SRESOPs; others will be identified in the course of 2005/2006:

**Africa I:**

- Equatorial Guinea (new)
- Central African Republic (new) (depending on security situation)
- Guinea (updating)
- Mali (updating)
- Mauritania (updating, continuation of 2004 work)
- Nigeria (updating)
- Togo (depending on security situation)

**Africa II:**

- Botswana (new)
- Ethiopia (updating)
- Madagascar (updating)
- Swaziland (updating)

**Asia and the Pacific:**

- Mongolia (updating)
- Nepal (updating)
- Timor Leste (new)
- Viet Nam (updating)

**Latin America and the Caribbean:**

- Bolivia (updating)
- Brazil (updating)
- Haiti (updating)
- Mexico (updating)
- Panama (updating)

**Near East and North Africa:**

- Algeria (updating)
- Jordan (updating)
- Morocco (updating)
- Republic of Moldova (updating)
- Yemen (updating)

