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IFAD

INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

Executive Board – Eighty-Fifth Session

Rome, 6-8 September 2005

PLANNED PROJECT ACTIVITIES

2005-2006

1. At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable its members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned projects at an appropriate stage of the project cycle.
2. Part I of the document provides a comprehensive listing, by region and by stage of processing, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Board members may find detailed information on the IFAD web site on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at one of the Board's future sessions. Each of these projects/programmes is described in two-page information notes, which are updated upon completion of each major step in the project cycle.
3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.
4. As agreed at the Seventy-Second Session of the Executive Board, Part II of this document provides information on all country strategic opportunities papers (COSOPs) and subregional strategic opportunities papers (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs.
5. In response to the 26 December 2004 earthquake in Indonesia and the ensuing tsunami in the Indian Ocean, in April 2005 the Eighty-Fourth Session of the Executive Board approved four programme proposals for India, Maldives and Sri Lanka (two). The Board will be informed separately of the results of negotiations with the relevant countries. In addition, discussions are currently taking place with the Government of Indonesia regarding the Aceh Recovery Programme (see EB 2005/84/R.18).

PART I – PROJECTS UNDER CONSIDERATION (2005-2006)
CLASSIFIED BY THE STAGE OF PROCESSING

Region	Country	Population (million) a/	GNI Per Capita (2003) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A b/	Tentative Executive Board Presentation
EIGHTY-FIFTH SESSION OF THE EXECUTIVE BOARD, SEPTEMBER 2005										
Africa I										
	Ghana	20.4	320	Root and Tuber Improvement and Marketing Programme – Phase II ¹	Agricultural development	18.9	Mr Manssouri	Jul 1998 (under revision)	c/	Sep 2005
Africa II										
	Rwanda	8.3	220	Support Project for the Strategic Plan for the Transformation of Agriculture (PSTA) ²	Agricultural development	8.21 (plus USD 200 000 grant)	Mr Thierry	Jul 2001	c/	Sep 2005
	United Republic of Tanzania	35.9	290	Agricultural Services Development Programme – Support for Pastoral and Agro-Pastoral Development ³	Livestock	20.6 (plus USD 4.8 million grant from BSF)	Mr de Willebois	Sep 2003	c/	Sep 2005
Asia and the Pacific										
	China	1 288.4	1 100	South Gansu Poverty-Reduction Programme	Rural development	28.7	Mr Rath	Jun 2005	c/	Sep 2005
Latin America and the Caribbean										
	Mexico	102.3	6 230	Sustainable Development Project for Rural and Indigenous Communities of the Semi-Arid Northwest ⁴	Rural development	25.0	Mr Murguia	May 1999	c/	Sep 2005

Region	Country	Population (million) a/	GNI Per Capita (2003) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
APPRAISAL COMPLETED										
Latin America and the Caribbean	Colombia	44.4	1 810	<i>Activos</i> Project	Rural development	13.9	Mr Haudry	Apr 2003	c/	To be determined
UNDER APPRAISAL										
Africa II	Mozambique	18.8	210	Agricultural Support Programme	Agricultural development	20.0	Mr Sorensen	Jul 2004	c/	Dec 2005
Asia and the Pacific	Bangladesh	138.1	400	Market Infrastructure Development Project in Charland Regions	Rural infrastructure and marketing	25.35	Mr Brett	Dec 1999 (under revision)	c/	Dec 2005
	Pakistan (X)	148.4	470	Balochistan Smallscale Irrigation Project	Irrigation	To be determined	Mr Brett	Nov 2002		Sep 2006

Region	Country	Population (million) a/	GNI Per Capita (2003) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
FORMULATION/PREPARATION COMPLETED										
Africa I										
	Benin	6.7	440	Rural Development Support Programme 5	Rural development	10.0	Mr Tounessi	Jun 2005		Dec 2005
	Democratic Republic of the Congo	53.2	100	Agricultural Rehabilitation Programme in the Oriental Province	Agricultural development	15.45 (plus USD 300 000 grant)	Mr Sarr	Jun 2003	c/	Dec 2005
	Nigeria	135.6	320	Rural Finance Institution Building Project	Financial services	To be determined	Mr Haidra	Oct 2000	c/	Dec 2005/Apr 2006
Africa II										
	Kenya	31.9	390	Smallholder Dairy Commercialization Programme	Livestock	17.0 (plus USD 460 000 grant)	Ms Bradley	Nov 2001	c/	Dec 2005
	Malawi (X)	11.0	170	Irrigation and Rural Livelihoods Project	Water management	8.0	Ms Bradley	Jun 2005	c/	Dec 2005
	Zambia	10.4	380	Smallholder Livestock Investment Project	Livestock	10.0	Mr Sorensen	October 2003	c/	Dec 2005
Asia and the Pacific										
	India	1 064.4	530	Tejaswini: Maharashtra Rural Women's Empowerment Project	Microfinance	36.8	Mr Elhaut	Jul 2001 (under revision)	c/	Dec 2005
	Pakistan	148.4	470	Microfinance Innovation and Outreach Programme	Microfinance	25.0	Mr Brett	Nov 2002		Dec 2005

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Near East and North Africa										
	Morocco	30.1	1 320	Rural Development Project in the Eastern Middle Atlas Mountains	Rural development	To be determined	Mr Nourallah	Nov 1999		Dec 2005
	Republic of Moldova	4.2	590	Rural Commercial Networks Expansion Programme	Financial services	To be determined	Mr Turilli	Feb 2002	c/	Dec 2005
	Tunisia	9.9	2 240	Second Phase of Integrated Agricultural Development Project in Siliana	Rural development	To be determined	Ms Omar	Apr 1998	c/	Dec 2005
UNDER FORMULATION/PREPARATION										
Africa I										
	Guinea-Bissau	1.5	140	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Ms Sparacino	Dec 2002		To be determined
Africa II										
	Madagascar	16.9	290	Small Watershed and Land Tenure Improvement Project	Agricultural development and land tenure	To be determined	Mr Thierry	Mar 2000		Apr 2006
Latin America and the Caribbean										
	Bolivia	9.0	890	Business Development Project in the Altiplano of Bolivia	Microenterprise	To be determined	Mr Haudry	Nov 1998	c/	Apr 2006
	Brazil	176.6	2 710	Rural Communities Development Project in the Poorest Areas of the State of Bahia - PRODECAR	Rural development	To be determined	Mr Gariglio	Jun 1997		Dec 2005
Near East and North Africa										
	Albania	3.2	1 740	Programme for Sustainable Development in Rural Mountain Areas	Rural development/ financial services	To be determined	Mr Pedersen	Feb 2005		Dec 2005

Region	Country	Population (million) a/	GNI Per Capita (2003) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
INCEPTION/IDENTIFICATION COMPLETED										
Africa I										
	Congo	3.8	640	Support to Marketing and Local Development in the Niari, Bouenze and Likoumou Departments	Rural development	To be determined	Mr Nsimpati	Jun 2001		To be determined
Africa II										
	Uganda	25.3	240	Marketing and Agro-Processing Programme	Marketing	To be determined	Mr Yayock	Jul 2004		To be determined
Asia and the Pacific										
	Bangladesh (X)	138.1	400	National Agricultural Technology Project	Agricultural development	To be determined	Mr Brett	Dec 1999 (under revision)		Sep 2006
	Cambodia	13.4	310	Decentralized Rural Livelihoods Improvement Programme	Agricultural development	To be determined	Mr Wang	May 1998		Sep 2006
	Sri Lanka	19.2	930	Smallholder Outgrowers Estate Development Project	Agricultural development	To be determined	Mr Jatta	Nov 2002		Sep 2006
Latin America and the Caribbean										
	Dominican Republic	8.7	2 070	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002		To be determined
	Peru	27.1	2 150	Project aimed at Strengthening Participants, Assets, Markets and Policies for the Rural Development of the <i>Sierra Centro Sur (Proyecto Actores y Activos)</i>	Rural development	To be determined	Mr Haudry	Nov 2001		To be determined

Footnotes:

X Projects so marked have been selected from the pipeline of a cooperating institution; the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.

a/ World Bank Atlas, 2003 data.

b/ Annex included in previous Planned Project Activities documents under the previous format.

c/ See IFAD web site (Operations, Project Pipeline).

¹ Former Root and Tuber Improvement Programme – Phase II.

² Former National Agricultural Policy Support Project.

³ Former Agricultural Sector Development Programme – Livestock

⁴ Former Ecotourism Development Project in Indigenous Communities of Semi-arid Regions of Mexico

⁵ Former Participatory Rural Development Support Programme

PART II – COSOPS/SRESOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC

Africa I

1. Benin (Jun 2005 revised) (to be discussed at current Executive Board)
2. Burkina Faso (May 1998)^a
3. Cameroon (Feb 1998)
4. Cape Verde (Oct 1996)
5. Chad (May 1999)
6. Congo (Jun 2001 revised)
7. Côte d'Ivoire (Dec 1997)
8. Democratic Republic of the Congo (Jun 2003)^a
9. Gabon (Feb 2004)
10. Gambia (Jan 2003 revised)^a
11. Ghana (Jul 1998)
12. Guinea (May 1999)
13. Guinea-Bissau (Dec 2002)^a
14. Mali (Jul 1997)
15. Mauritania (May 2000)
16. Niger (Jul 2005 revised) (to be discussed at current Executive Board)
17. Nigeria (Oct 2000)^a
18. Sao Tome and Principe (Oct 1999)
19. Senegal (Feb 2004 revised)^a
20. Sierra Leone (Jan 2003 revised)^a

Africa II

21. Angola (May 2005) (to be discussed at current Executive Board)
22. Burundi (Mar 2003 revised)^a
23. Comoros (Jan 2002)
24. Eritrea (Apr 1998)
25. Ethiopia (Nov 1999)
26. Kenya (Nov 2001)^a
27. Lesotho (Jun 1999)
28. Madagascar (Mar 2000)
29. Malawi (Jun 2005 revised) (to be discussed at current Executive Board)
30. Mozambique (Jul 2004 revised)^a
31. Namibia (May 2002)
32. Rwanda (Jul 2001 revised)^a
33. Swaziland (Jul 1999)
34. Uganda (Jul 2004 revised)^a
35. United Republic of Tanzania (Sep 2003 revised)^a
36. Zambia (October 2003 revised)^a
37. Zimbabwe (Nov 1998)

Asia and the Pacific

38. Bangladesh (Dec 1999)
39. Bhutan (Jul 1996)
40. Cambodia (May 1998)
41. China (Jun 2005 revised)
42. Democratic People's Republic of Korea (Apr 2000)
43. India (Jul 2001 revised)^a
44. Indonesia (Nov 1998)
45. Iran (Islamic Republic of) (Aug 2002)
46. Kyrgyzstan (Dec 1996)
47. Lao People's Democratic Republic (Jul 2004 revised) (to be discussed at current Executive Board)
48. Mongolia (Nov 1998)
49. Nepal (Mar 2000)
50. Pakistan (Nov 2002 revised)^a
51. Philippines (Oct 1999)
52. Pacific Islands countries: subregional strategic opportunities paper (Oct 2004)^a
53. Sri Lanka (Nov 2002)^a
54. Viet Nam (Oct 2002 revised)^a

Latin America and the Caribbean

55. Argentina (Nov 2003)^a
56. Bolivia (Nov 1998)
57. Brazil (Jun 1997)
58. Caribbean Region (Mar 2000)
59. Colombia (Apr 2003)^a
60. Costa Rica (Sep 2004)^a
61. Dominican Republic (Jan 2002)^a
62. Ecuador (October 2003)^a
63. El Salvador (Mar 2001)
64. Guatemala (Jan 2003)^a
65. Haiti (Nov 1999)
66. Honduras (Oct 2000)
67. Mexico (May 1999)
68. Nicaragua (Jun 2002)
69. Panama (Dec 2000)
70. Paraguay (Sep 2004)^a
71. Peru (Nov 2001)^a
72. Uruguay (Nov 1999)
73. Venezuela, Bolivarian Republic of (Dec 1999)

Near East and North Africa

74. Albania (Feb 2005 revised) ^a
75. Algeria (Oct 1999)
76. Armenia (Oct 2003 revised) ^a
77. Azerbaijan (Feb 2003 revised) ^a
78. Bosnia and Herzegovina (Jun 2005 revised) (to be discussed at current Executive Board)
79. Djibouti (Nov 2001)
80. Egypt (Nov 2000 revised) ^a
81. Gaza and the West Bank (Jun 1997)
82. Georgia (Feb 2003 revised) ^a
83. Jordan (Oct 2000)
84. Lebanon (May 2000 revised)
85. Morocco (Nov 1999)
86. Republic of Moldova (Feb 2002 revised)
87. Romania (Jun 2002) ^a
88. Sudan (Mar 2002) ^a
89. Syrian Arab Republic (Nov 2001)
90. The former Yugoslav Republic of Macedonia (Nov 1999)
91. Tunisia (Apr 1998)
92. Turkey (Jun 2000)
93. Yemen (Mar 2000 revised)

^a Reviewed by the Executive Board. Date in parenthesis refers to presentation of COSOP to the OSC.

PART III – COSOPS PLANNED IN 2005-2006

In 2005, regional divisions plan to finalize and undertake the following COSOPs:

Africa I:

- Benin (revision, continuation of 2004 work) (scheduled for presentation to the current Executive Board)
- Burkina Faso (revision, continuation of 2004 work)
- Cameroon (revision, continuation of 2004 work)
- Equatorial Guinea (new)
- Gabon (revision, continuation of 2004 work)
- Ghana (revision, continuation of 2004 work)
- Niger (revision, continuation of 2004 work) (scheduled for presentation to the current session of the Executive Board)

Africa II:

- Angola (new) (continuation of 2004 work) (scheduled for presentation to the current session of the Executive Board)
- Eritrea (revision)
- Malawi (revision) (continuation of 2004 work) (scheduled for presentation to the current session of the Executive Board)
- Mauritius (new)
- Rwanda (revision) (continuation of 2004 work) (pending completion of Country Programme Evaluation)

Asia and the Pacific:

- Bangladesh (revision)
- China (revision, continuation of 2004 work)
- Central Asia (new) (continuation of 2004 work)
- Democratic People's Republic of Korea (revision)
- India (revision) (continuation of 2003-2004 work)
- Indonesia (revision)
- Nepal (revision)
- Philippines (revision)

Latin America and the Caribbean:

- Honduras (revision)
- Nicaragua (revision) (continuation of 2004 work)
- Venezuela, Bolivarian Republic of (revision)

Near East and North Africa:

- Albania (revision) (reviewed by the eighty-fourth Executive Board Session)
- Bosnia and Herzegovina (revision) (continuation of 2002 work) (scheduled for presentation to the current session of the Executive Board)
- Egypt (revision)
- Sudan (revision)
- Syrian Arab Republic (revision)
- Turkey (revision)

In 2006, regional divisions plan to undertake the following COSOPs. Others will be identified in the course of the current year:

Africa I:

- Guinea (revision)
- Mali (revision)
- Mauritania (revision) (continuation of 2004 work)
- Nigeria (revision)
- Togo (revision) (depending on security situation)

Africa II:

- Ethiopia (revision)
- Madagascar (revision)
- Swaziland (revision)

Asia and the Pacific:

- Cambodia (revision)

Latin America and the Caribbean:

- Bolivia (revision)
- Brazil (revision)
- Haiti (revision)
- Mexico (revision)
- Panama (revision)

Near East and North Africa:

- Algeria (revision)
- Jordan (revision)
- Morocco (revision)
- Republic of Moldova (new)