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IFAD INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT Executive Board – Eighty-Fourth Session Rome, 18-20 April 2005

PLANNED PROJECT ACTIVITIES

2005-2006

1. At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable its members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned projects at an appropriate stage of the project cycle.

2. Part I of the document provides a comprehensive listing, by region and by stage of processing, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Board members can find detailed information on the IFAD web site on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at one of the Board's future sessions. Each of these projects/programmes is described in two-page information notes, which are updated upon completion of each major step in the project cycle.

3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.

4. As agreed at the Seventy-Second Session of the Executive Board, Part II of this document provides information on all country strategic opportunities papers (COSOPs) and subregional strategic opportunities papers (SRESOPs) reviewed to date by the Operational Strategy and Policy Guidance Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs.

5. In response to the 26 December 2004 earthquake in Indonesia and the ensuing tsunami in the Indian Ocean, IFAD has participated in joint needs assessments in India, Indonesia, Maldives and Sri Lanka. IFAD is following up on these needs assessments with specific programme design missions. Programmes are planned to be submitted for Board consideration in April or September 2005.

Part I – Projects under Consideration (2005-2006) Classified by the Stage of Processing

Region	Country	Population (million) a/	GNI per capita (2003) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A b/	Tentative Executive Board Presentation
EIGHTY-FOU	JRTH SESSION	N OF THE EXI	ECUTIVE BO	ARD, APRIL 2005						
Africa I										
	Chad	8.6	250	Batha Rural Development Project	Rural development	12.8 (plus grant of USD 0.4 mln)	Mr Nsimpasi	May 1999	c/	Apr 2005
	Mali	11.7	290	Northern Regions Investment and Rural Development Programme	Rural development/ capacity-building	14.6 (plus grant of USD 0.8 mln)	Ms Gbossa	Jul 1997	c/	Apr 2005
	Senegal	10.0	550	Promotion of Rural Entrepreneurship Project – Phase II 1/	Microenterprise	13.0	Ms Marzin	Feb 2004	c/	Apr 2005
Asia and the Pacific										
	Bhutan	0.9	660	Agriculture, Marketing and Enterprise Promotion Programme 2/	Rural development	13.9 (plus grant of USD 0.1 mln)	Mr Tian	Jul 1996	c/	Apr 2005
	Lao People's Democratic Republic	5.7	320	Rural Livelihoods Improvement Programme in Attapeu and Sayabouri	Rural development	17.30 (plus grant of 0.69 mln)	Mr Wang	Sep 1996	c/	Apr 2005
	Philippines	81.5	1 080	Rural Microenterprise Promotion Programme	Microenterprise	21.20 (plus grant of USD 0.5 mln in 2005)	Mr Jatta	Oct 1999	c/	Apr 2005

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Latin America and the Caribbean										
	Costa Rica	4.0	4 280	Rural Development and Poverty Reduction Programme	Rural development	10.0	Mr Rubio	Sep 2004	c/	Apr 2005
	El Salvador	6.5	2 200	Rural Development and Modernization Project for the Eastern Region 3/	Rural development	15.0 (plus grant of USD 1.0 mln)	Ms Vargas Lundius	Mar 2001	c/	Apr 2005
	Paraguay	5.6	1 100	Empowerment of Rural Poor Organizations and Harmonization of Investments (<i>Paraguay</i> <i>Rural</i>) Project	Rural development	12.0	Mr Glikman	Sep 2004	c/	Apr 2005
Near East and North Africa										
	Georgia	5.1	830	Rural Development Project	Rural development	9.2 (plus grant of USD 0.8 mln)	Mr Rahman	Feb 2003	c/	Apr 2005
	Yemen	19.2	520	Pilot Community-Based Rural Infrastructure Project for Highland Areas 4/	Rural development	9.0 (plus grant of USD 0.4 mln)	Mr Hassani	Mar 2000	c/	Apr 2005

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APPRAISAL (COMPLETED									
Asia and the Pacific										
	China	1 288.4	1 100	South Gansu Poverty-Reduction Programme	Rural development	28.7	Mr Rath	Feb 1999	c/	Sep 2005
Latin America and the Caribbean										
	Colombia	44.4	1 810	The Activos Project	Rural development	13.9	Mr Haudry	Apr 2003	c/	Sep 2005
UNDER APPR	RAISAL									
Africa II										
	United Republic of Tanzania	35.9	290	Agricultural Sector Development Programme – Livestock 5/	Livestock	To be determined	Mr de Willebois	Sep 2003		Sep 2005
Asia and the Pacific										
	Iran (Islamic Republic of)	66.4	2 000	Forsat Mosawi Finance Programme	Financial services	To be determined	Mr Thapa	Aug 2002	EB 76/Sep 02	To be determined
	Pakistan (X)	148.4	470	Balochistan Smallscale Irrigation Project	Irrigation	To be determined	Mr Brett	Nov 2002		Dec 2005

Region	Country	Population (million) a/	GNI per capita (2003) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Included in Reviewed Previous by OSC Annex A	n Tentative Executive Board Presentation
FORMULA	TION/PREPARAT	TON COMPI	LETED						
Africa I									
	Nigeria	135.6	320	Rural Finance Institution Building Project 6/	Financial services	To be determined	Mr Haidra	Oct 2000 c/	Sep 2005
Africa II									
	Malawi (X)	11.0	170	Irrigation and Rural Livelihoods Project	Water management	To be determined	Ms Bradley	Nov 1999 (under revision)	Dec 2005
	PRMULATION/PRI	EPARATION	Ĩ						
Africa I									
	Ghana	20.4	320	Root and Tuber Improvement Programme – Phase II	Agricultural development	19.0	Mr Manssouri	Jul 1998 c/ (under revision)	Dec 2005
	Guinea-Bissau	1.5	140	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Ms Sparacino	Dec 2002	To be determined
frica II									
	Kenya	31.9.	390	Smallholder Dairy Commercialization Programme	Livestock	To be determined	Ms Bradley	Nov 2001	Dec 2005/Apr 2006
	Mozambique	18.8	210	Agricultural Support Programme	Agricultural development	To be determined	Mr Sorensen	Jul 2004 c/	Dec 2005
	Rwanda	8.3	220	National Agricultural Policy Support Project	Agricultural development	To be determined	Mr Thierry	Jul 2001 c/	Sep 2005

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Asia and the Pacific	Bangladesh	138.1	400	Market Infrastructure Development Project in Charland Regions	Rural infrastructure and marketing	To be determined	Mr Brett	Dec 1999		Dec 2005
	India	1 064.4	530	Tejaswini: Maharashtra Rural Women's Empowerment Project	Microfinance	To be determined	Mr Saikia	Jul 2001	c/	Sep 2005
Latin America and the Caribbean										
	Bolivia	9.0	890	Business Development Project in the Altiplano of Bolivia	Microenterprise	To be determined	Mr Haudry	Nov 1998	c/	Dec 2005

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INCEPTION/	IDENTIFICAT	ION COMPLE	ETED							
Africa I	Benin	6.7	440	Participatory Rural Development Support Programme	Rural development	To be determined	Mr. Tounessi	Jun 1997 (under revision)		Sep 2005
	Democratic Republic of the Congo	53.2	100	Agricultural Rehabilitation Programme in the Oriental Province	Agricultural development	To be determined	Mr Sarr	Jun 2003	c/	Dec 2005
Africa II										
	Uganda	25.3	240	Marketing and Agro-Processing Programme	Marketing	To be determined	Mr Yayock	Sep 2004		Apr 2006
Asia and the Pacific										
	Sri Lanka	19.2	930	Smallholder Outgrowers Estate Development Project	Agricultural development	To be determined	Mr Jatta	Nov 2002		To be determined
Latin America and the Caribbean										
	Dominican Republic	8.7	2 070	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002		To be determined
	Mexico	102.3	6 230	Ecotourism Development Project in Indigenous Communities of Semi-Arid Regions of Mexico	Rural development	To be determined	Mr. Murguia	May 1999		Dec 2005/Apr 2006
Near East and North Africa										
	Tunisia	9.9	2240	Second Phase of Integrated Agricultural Development Project in Siliana	Rural development	To be determined	Ms. Omar	Apr 1998	c/	Sep 2005

Footnotes:

- X Projects so marked have been selected from the pipeline of a cooperating institution; the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.
- a/ World Bank Atlas, 2003 data.
- b/ Annex included in previous Planned Project Activities documents under the previous format.
- c/ See IFAD web site (Operations, Project Pipeline).
- 1/ Former Rural Microenterprises Project Phase II
- 2/ Former Agriculture, Marketing and Enterprise
- 3/ Former Rural Modernization Programme
- 4/ Former Rural Infrastructure Programme for Highland Areas
- 5/ Former Pastoral and Agro-Pastoral Livestock Development Programme
- 6/ Former Rural Microfinance and Institution-Building Programme

PART II - COSOPS/SRESOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC

Africa I 1. Benin (Jun 1997) 2. Burkina Faso (May 1998)^a 3. Cameroon (Feb 1998) 4. Cape Verde (Oct 1996) 5. Chad (May 1999) 6. Congo (Jun 2001 revised) 7. Côte d'Ivoire (Dec 1997) 8. Democratic Republic of the Congo (Jun 2003)^a 9. Gabon (Feb 2004) 10. Gambia (Jan 2003 revised)^a 11. Ghana (Jul 1998) 12. Guinea (May 1999) 13. Guinea-Bissau (Dec 2002)^a 14. Mali (Jul 1997) 15. Mauritania (May 2000) 16. Niger (Mar 1999) 17. Nigeria (Oct 2000)^a 18. Sao Tome and Principe (Oct 1999) 19. Senegal (Feb 2004 revised)^a 20. Sierra Leone (Jan 2003 revised)^a Africa II 21. Burundi (Mar 2003 revised)^a 22. Comoros (Jan 2002) 23. Eritrea (Apr 1998) 24. Ethiopia (Nov 1999) 25. Kenya (Nov 2001)^a 26. Lesotho (Jun 1999) 27. Madagascar (Mar 2000) 28. Malawi (Nov 1999) 29. Mozambique (Jul 2004 revised)^a 30. Namibia (May 2002) 31. Rwanda (Jul 2001 revised)^a

- 32. Swaziland (Jul 1999)
- 33. Uganda (Jul 2004 revised)^a
- 34. United Republic of Tanzania (Sep 2003 revised)^a
- 35. Zambia (October 2003 revised) ^a
- 36. Zimbabwe (Nov 1998)

Asia and the Pacific

- 37. Bangladesh (Dec 1999)
- 38. Bhutan (Jul 1996)
- 39. Cambodia (May 1998)
- 40. China (Feb 1999)
- 41. Democratic People's Republic of Korea (Apr 2000)
- 42. India (Jul 2001 revised)^a
- 43. Indonesia (Nov 1998)
- 44. Iran (Islamic Republic of) (Aug 2002)
- 45. Kyrgyzstan (Dec 1996)
- 46. Lao People's Democratic Republic (Jul 2004 revised)
- 47. Mongolia (Nov 1998)
- 48. Nepal (Mar 2000)
- 49. Pakistan (Nov 2002 revised)^a
- 50. Philippines (Oct 1999)
- 51. Pacific Islands countries: subregional strategic opportunities paper (Oct 2004)^a
- 52. Sri Lanka (Nov 2002)^a
- 53. Viet Nam (Oct 2002 revised)^a

Latin America and the Caribbean

- 54. Argentina (Nov 2003)^a
- 55. Bolivia (Nov 1998)
- 56. Brazil (Jun 1997)
- 57. Caribbean Region (Mar 2000)
- 58. Colombia (Apr 2003)^a
- 59. Costa Rica (Sep 2004)^a
- 60. Dominican Republic (Jan 2002)^a
- 61. Ecuador (October 2003)^a
- 62. El Salvador (Mar 2001)
- 63. Guatemala (Jan 2003)^a
- 64. Haiti (Nov 1999)
- 65. Honduras (Oct 2000)
- 66. Mexico (May 1999)
- 67. Nicaragua (Jun 2002)
- 68. Panama (Dec 2000)
- 69. Paraguay (Sep 2004)^a
- 70. Peru (Nov 2001)^a
- 71. Uruguay (Nov 1999)
- 72. Venezuela (Bolivarian Republic of)
 - (Dec 1999)

Near East and North Africa

- 73. Albania (Feb 2005) (to be discussed at current Executive Board)
- 74. Algeria (Oct 1999)
- 75. Armenia (Oct 2003 revised)^a
- 76. Azerbaijan (Feb 2003 revised)^a
- 77. Bosnia and Herzegovina (Jun 1999)
- 78. Djibouti (Nov 2001)
- 79. Egypt (Nov 2000 revised)^a
- 80. Gaza and the West Bank (Jun 1997)
- 81. Georgia (Feb 2003 revised)^a
- 82. Jordan (Oct 2000)
- 83. Lebanon (May 2000 revised)
- 84. Morocco (Nov 1999)
- 85. Republic of Moldova (Feb 2002 revised)
- 86. Romania (Jun 2002)^a
- 87. Sudan (Mar 2002)^a
- 88. Syrian Arab Republic (Nov 2001)
- 89. The former Yugoslav Republic of Macedonia (Nov 1999)
- 90. Tunisia (Apr 1998)
- 91. Turkey (Jun 2000)
- 92. Yemen (Mar 2000 revised)
- ^a Reviewed by the Executive Board. Date in parenthesis refers to presentation of COSOP to the OSC.

PART III - COSOPS PLANNED IN 2005-2006

In 2005, regional divisions plan to finalize and undertake the following COSOPs:

Africa I:

Africa II:

Asia and the Pacific:

• • • •	Benin (revision, continuation of 2004 work) Burkina Faso (revision, continuation of 2004 work) Cameroon (revision, continuation of 2004 work) Equatorial Guinea (new) Gabon (revision, continuation of 2004 work) Ghana (revision, continuation of 2004 work) Niger (revision, continuation of 2004 work)
• • •	Angola (new) (continuation of 2004 work) Eritrea (revision) Malawi (revision) (continuation of 2004 work) Mauritius (new) Rwanda (revision) (continuation of 2004 work)
• • • •	Bangladesh (revision) China (revision, continuation of 2004 work) Central Asia (new) (continuation of 2004 work) Democratic People's Republic of Korea (revision) India (revision) (continuation of 2003-2004 work) Indonesia (revision) Philippines (revision)
• • •	Belize (new) Bolivia (revision) Honduras (revision) Nicaragua (revision) (continuation of 2004 work) Venezuela (Bolivarian Republic of) (revision)
•	Albania (revision) (scheduled for presentation to the current Executive Board) Bosnia and Herzegovina (revision) (continuation of 2002 work) Egypt (revision)

- Egypt (revision)Sudan (revision)
- Syrian Arab Republic (revision)
- Turkey (revision)

Near East and North Africa:

Latin America and the Caribbean:

In 2006, regional divisions plan to undertake the following COSOPs. Others will be identified in the course of the current year:

Africa I:

- Guinea (revision)
- Mali (revision)
- Mauritania (revision) (continuation of 2004 work)
- Nigeria (revision)
- Togo (revision) (depending on security situation)

Africa II:

To be determined

Asia and the Pacific:

• Nepal (revision)

Latin America and the Caribbean:

- Brazil (revision)
- Dominican Republic (revision)
- El Salvador (revision)
- Haiti (revision)
- Mexico (revision)
- Panama (revision)

Near East and North Africa:

- Algeria (revision)
- Jordan (revision)
- Morocco (revision)
- Republic of Moldova (new)