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INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

Executive Board – Eighty-Third Session

Rome, 1-2 December 2004

PLANNED PROJECT ACTIVITIES

2004 - 2005

- At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board regularly to enable its members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned projects at an appropriate stage of the project cycle.
- 2. Part I of the document provides a comprehensive listing, by region and by stage of processing, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Board members can find detailed information on the IFAD website on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at one of the Board's future sessions. Each of these projects/programmes is represented by two-page information notes, which are updated on completion of each major step in the project cycle.
- In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.
- As agreed at the Seventy-Second Session of the Executive Board, Part II of the document provides information on all country strategic opportunities papers (COSOPs) and subregional strategic opportunities papers (SRESOPs) reviewed to date by the Operational Strategy Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs and SRESOPs.

PART I – PROJECTS UNDER CONSIDERATION (2004-2005) CLASSIFIED BY THE STAGE OF PROCESSING

Region	Country	Population (million) a/	GNI per capita (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A b/	Tentative Executive Board Presentation
EIGHTY-TH	IRD SESSION C	F THE EXEC	UTIVE BOAF	RD, DECEMBER 2004						
Africa I										
	Burkina Faso	11.8	220	Sustainable Rural Development Programme	Rural development	16.0	Mr Haidara	May 1998	c/	Dec 2004
	Chad	8.1	220	Batha Rural Development Project	Rural development	12.8 (plus grant of USD 400 000)	Mr Nsimpasi	May 1999	c/	Dec 2004
Africa II										
	Ethiopia	67.3	100	Agricultural Marketing Improvement Programme	Marketing	27.2	Mr Gicharu	Nov 1999	c/	Dec 2004
	Lesotho	2.1	470	Sustainable Agriculture and Natural Resource Management Programme	Agricultural development	11.1	Mr Gicharu	June 1999	EB 69/May 00	Dec 2004
	Tanzania, United Republic of	35.2	280	Agricultural Services Support Programme	Agricultural development	25.0	Mr de Willebois	Sep 2003	c/	Dec 2004
	Zambia	10.5	330	Rural Finance Programme	Rural finance	10.5	Mr Sorensen	Oct 2003	c/	Dec 2004
Asia and the										
Pacific	Bangladesh	135.7	360	Microfinance for Marginal and Small Farmer Project	s Microfinance	20.1	Mr. Brett	Dec 1999	c/	Dec 2004
	China	1 281.0	940	South Gansu Poverty-Reduction Programme	Rural development	28.7	Mr Rath	Feb 1999	c/	Dec 2004
	Indonesia	211.7	710	Rural Poverty Reduction Programme for Marginal Communities in Central Sulawesi Province 1/	Rural development	33.9 (plus of USD 50	grant Ms Bartoloni 0 000)	Nov 1998	c/	Dec 2004

Region	Country	Population (million) a/	GNI per capita (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative P Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A b/	Tentative Executive Board Presentation
	Nepal	24.1	230	Leasehold Forestry and Livestock Programme	Forestry and livestock development	10.5 (plus grant of USD 1.2 million)	Mr Brett	Mar 2000	c/	Dec 2004
Latin America and the	Viet Nam	80.5	430	Decentralized Programme for Rural Poverty Reduction in Ha Giang and Quang Binh Provinces 2/	Rural community development	24.1 (plus grant of USD 630 000)		Oct 2002	c/	Dec 2004
Caribbean	Argentina	37.9	4 060	Patagonia Rural Development Project	Rural	20.0	Mr Murguia	Nov 2003	c/	Dec 2004
					development		Oropeza			
	Brazil	174.5	2 850	North-East Rural Family Enterprises Development Support Project	Rural microenterprises	23.2	Mr Gariglio	June 1997	EB 75/Apr 02	Dec 2004
	Colombia	43.7	1 830	Activos Project 3/	Rural development	13.9	Mr Haudry	Apr 2003	c/	Dec 2004
	Ecuador	13.1	1 450	Development of the Central Corridor Project 4/	Rural development	14.8	Mr Haudry	Oct 2003	c/	Dec 2004
	Guatemala	12.0	1 750	National Rural Development Programme: Central and Eastern Regions 5/	Rural development	17.0	Mr Murguia Oropeza	Jan 2003	c/	Dec 2004
Near East and North Africa										
	Algeria	31.3	1 720	Rural Development Project in the Traras and Sebaa Chioukh Mountains of the Wilaya o Tlemcen		11.8	Mr Nourallah	Oct 1999	c/	Dec 2004
	Armenia	3.1	790	Rural Areas Economic Development Programme	Rural development	15.3	Mr Pedersen	Oct 2003	c/	Dec 2004
	Jordan	5.2	1 760	Agricultural Resource Management Project – Phase II	Agricultural development	11.4 (plus grant of USD 200 000		Oct 2000	c/	Dec 2004
	Sudan	32.4	350	Western Sudan Resources Management Programme	Agricultural development	25.5	Ms Omar	Mar 2002	c/	Dec 2004

Region	Country	Population (million) a/	GNI per capita (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
APPRAISAL	L COMPLETED									
UNDER APP	PRAISAL Mali	11.3	240	Northern Regions Investment and Rural Development Programme	Rural development/ capacity-building	15.0	Mr Saint Ange	Jul 1997	c/	Apr 2005
Asia and the I	Pacific									
	Iran	65.5	1 710	Forsat Mosawi Finance Programme	Financial services	To be determined	Mr Thapa	Aug 2002	EB 76/Sep 02	To be determined
	Laos	5.5	310	Rural Livelihoods Improvement Project in Attapeu and Sayabouri	Rural development	To be determined	Mr Wang	Sep 1996	c/	Apr 2005
	Philippines	79.9	1 020	Rural Microenterprise Promotion Programme	Microenterprise	19.0	Mr Jatta	Oct 1999	c/	Sep 2005

Region	Country	Population (million) a/	GNI per capita (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
FORMULATI	ON/PREPARAT	TION COMP	LETED							
Africa II										
	Tanzania, United Republic of	35.2	280	Pastoral and Agro-Pastoral Livestock Development Programme 6/	Livestock	To be determined	Mr de Willebois	Sep 2003	c/	Apr 2005
Asia and the Pacific										
	Bhutan	0.9	590	Agriculture, Marketing and Enterprise 7/	Rural enterprises	To be determined	Mr Tian	Jul 1996	c/	Apr 2005
Near East and North Africa	Georgia	5.2	650	Rural Development Project	Rural development	To be determined	Mr Rahman	Feb 2003	c/	Apr 2005
UNDER FORM	MULATION/PR	EPARATION	Ň							
Africa I										
	Guinea Bissau	1.3	150	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Ms Sparacino	Dec 2002		To be determined
	Nigeria (X)	132.8	290	Rural Microfinance and Institution-Building Programme	Financial services	To be determined	Mr Saint Ange	Oct 2000	c/	Apr 2005
	Senegal	10.0	470	Rural Microenterprises Project – Phase II	Microenterprise	To be determined	Ms Marzin	Feb 2004	c/	Apr 2005
Near East and North Africa										
	Yemen (X)	18.6	490	Rural Infrastructure Programme for Highland Areas	Rural development	To be determined	Mr Hassani	Mar 2000	c/	Apr 2005

Region	Country	Population (million) a/	GNI per capita (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
INCEPTION/	IDENTIFICAT	ION COMPLE	ETED							
Africa I	D. R. Congo	53.8	90	Agricultural Rehabilitation Programme in the Oriental Province	Agricultural development	To be determined	Mr Sarr	Jun 2003	c/	To be determined
Africa II	Rwanda	8.2	230	National Agricultural Policy Support Project	Agricultural development	To be determined	Mr Thierry	Jul 2001	c/	To be determined
	Uganda	23.4	250	Marketing and Agro-Processing Programme	Marketing	To be determined	Mr Yayock	Sep 2004	c/	To be determined
Asia and the Pa	acific									
	India	1 048.3	480	Tejaswini: Maharashtra Rural Women's Empowerment Project	Microfinance	To be determined	Mr Elhaut	Jul 2001	c/	To be determined
	Sri Lanka	19.0	840	Smallholder Outgrowers Estate Development Project	Agricultural development	To be determined	Mr Jatta	Nov 2002		To be determined
Latin America and the										
Caribbean	Dominican Republic	8.6	2 320	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002		To be determined
	El Salvador	6.5	2 080	Rural Modernization Programme	Rural development	To be determined	Ms Vargas Lundius	Mar 2001	c/	To be determined

Footnotes:

- X Projects so marked have been selected from the pipeline of a cooperating institution; the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.
- a/ World Bank, 2002 data.
- b/ Annex included in previous Planned Project Activities documents under the previous format.
- c/ See IFAD website (Operations, Project Pipeline).
- 1/ Former Central Sulawesi Poverty Reduction Programme for Marginal Upland and Coastal Communities.
- 2/ Former Decentralized Programme for Poverty Reduction.
- 3/ Former Creating the Assets of Poor Women, Young People and Small Producers of Colombia (*Proyecto Activos*).
- 4/ Former Project for the Development of a Central Social-Economic Corridor.
- 5/ Former National Rural Development Programme.
- 6/ Former Livestock Subsector and Agro-pastoral Livelihoods and Empowerment Programme.
- 7/ Former Eastern Region Agriculture, Trade and Enterprise Promotion Project.

PART II - COSOPS/SRESOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC

Africa I

- 1. Benin (Jun 1997)
- 2. Burkina Faso (May 1998) ^a
- 3. Cameroon (Feb 1998)
- 4. Cape Verde (Oct 1996)
- 5. Chad (May 1999)
- 6. Congo (Jun 2001 revised)
- 7. Côte d'Ivoire (Dec 1997)
- 8. D.R. Congo (Jun 2003) a
- 9. Gabon (Feb 2004)
- 10. Gambia, The (Jan 2003 revised) ^a
- 11. Ghana (Jul 1998)
- 12. Guinea (May 1999)
- 13. Guinea Bissau (Dec 2002) ^a
- 14. Mali (Jul 1997)
- 15. Mauritania (May 2000)
- 16. Niger (Mar 1999)
- 17. Nigeria (Oct 2000) ^a
- 18. Sao Tome and Principe (Oct 1999)
- 19. Senegal (Feb 2004 revised) ^a
- 20. Sierra Leone (Jan 2003 revised) ^a

Africa II

- 21. Burundi (Mar 2003 revised) ^a
- 22. Comoros (Jan 2002)
- 23. Eritrea (Apr 1998)
- 24. Ethiopia (Nov 1999)
- 25. Kenya (Nov 2001) ^a
- 26. Lesotho (Jun 1999)
- 27. Madagascar (Mar 2000)
- 28. Malawi (Nov 1999)
- 29. Mozambique (Jul 2004 revised) ^a
- 30. Namibia (May 2002)
- 31. Rwanda (Jul 2001 revised) a
- 32. Swaziland (Jul 1999)
- 33. Tanzania, United Republic of (Sep 2003 revised) ^a
- 34. Uganda (Jul 2004 revised) ^a
- 35. Zambia (October 2003 revised) ^a
- 36. Zimbabwe (Nov 1998)

Asia and the Pacific

- 37. Bangladesh (Dec 1999)
- 38. Bhutan (Jul 1996)
- 39. Cambodia (May 1998)
- 40. China (Feb 1999)
- 41. D.P.R. Korea (Apr 2000)
- 42. India (Jul 2001 revised) ^a
- 43. Indonesia (Nov 1998)
- 44. Iran (Aug 2002)
- 45. Kyrgyzstan (Dec 1996)
- 46. Laos (Jul 2004 revised)
- 47. Mongolia (Nov 1998)

- 48. Nepal (Mar 2000)
- 49. Pakistan (Nov 2002 revised) ^a
- 50. Philippines, The (Oct 1999)
- 51. Pacific Islands (Oct 2004) (to be discussed at current Executive Board)
- 52. Sri Lanka (Nov 2002) a
- 53. Viet Nam (Oct 2002 revised) ^a

Latin America and the Caribbean

- 54. Argentina (Nov 2003) ^a
- 55. Bolivia (Nov 1998)
- 56. Brazil (Jun 1997)
- 57. Caribbean Region (Mar 2000)
- 58. Colombia (Apr 2003) ^a
- 59. Costa Rica (Sep 2004) (to be discussed at current Executive Board)
- 60. Dominican Republic (Jan 2002) ^a
- 61. Ecuador (October 2003) ^a
- 62. El Salvador (Mar 2001)
- 63. Guatemala (Jan 2003) ^a
- 64. Haiti (Nov 1999)
- 65. Honduras (Oct 2000)
- 66. Mexico (May 1999)
- 67. Nicaragua (Sep 2004 revised)
- 68. Panama (Dec 2000)
- 69. Paraguay (Sep 2004) (to be discussed at current Executive Board)
- 70. Peru (Nov 2001) ^a
- 71. Uruguay (Nov 1999)
- 72. Venezuela (Dec 1999)

Near East and North Africa

- 73. Albania (Mar 1999)
- 74. Algeria (Oct 1999)
- 75. Armenia (Oct 2003 revised) ^a
- 76. Azerbaijan (Feb 2003 revised) ^a
- 77. Bosnia and Herzegovina (Jun 1999)
- 78. Djibouti (Nov 2001)
- 79. Egypt (Nov 2000 revised) ^a
- 80. Gaza and the West Bank (Jun 1997)
- 81. Georgia (Feb 2003 revised) (to be discussed at current Executive Board)
- 82. Jordan (Oct 2000)
- 83. Lebanon (May 2000 revised)
- 84. Morocco (Nov 1999)
- 85. Republic of Moldova (Feb 2002 revised)
- 86. Romania (Jun 2002) ^a
- 87. Sudan (Mar 2002) ^a
- 88. Syria (Nov 2001)
- 89. Former Yugoslav Republic of Macedonia (Nov 1999)
- 90. Tunisia (Apr 1998)
- 91. Turkey (Jun 2000)
- 92. Yemen (Mar 2000 revised)

^a Reviewed by the Executive Board.

PART III – COSOPS AND SRESOPS PLANNED IN 2004 - 2005

In 2004, regional divisions plan to finalize and undertake the following COSOPs and SRESOPs:

Africa I:

- Benin (revision)
- Cameroon (revision, starting in 2004)
- Ghana (continuation 2003 work) (revision)
- Mauritania (revision, starting in 2004)
- Niger (revision, starting in 2004)

Africa II:

- Angola (new)
- Malawi (revision)
- Mozambique (revision) (presented to the Eighty-Second Executive Board)
- Rwanda (revision)
- Uganda (revision) (presented to the Eighty-Second Executive Board)

Asia and the Pacific:

- China (revision, starting in 2004)
- Central Asia (new)
- India (revision) (continuation of 2003 work)
- Indonesia (revision)
- Laos (revision) (reviewed by OSC in July 2004)
- Pacific Islands (scheduled for presentation to the current Executive Board)
- Philippines (revision)

Latin America and the Caribbean:

- Costa Rica (new) (scheduled for presentation to the current Executive Board)
- Nicaragua (revision) (reviewed by OSC in September 2004)
- Paraguay (new) (scheduled for presentation to the current Executive Board)

Near East and North Africa:

- Albania (revision)
- Bosnia and Herzegovina (revision) (continuation of 2002 work) (scheduled for presentation to the Eighty-Fourth Executive Board)

In 2005, regional divisions plan to undertake the following COSOPs. Others will be identifie	d
in the course of current year:	

Africa I:

- Burkina Faso (revision)
- Côte d'Ivoire (revision) (depending on security situation)
- Mali (revision)

Africa II:

- Eritrea (revision)
- Mauritius (new)

Asia and the Pacific:

• Bangladesh

Latin America and the Caribbean:

- Bolivia (revision)
- Brazil (revision)
- El Salvador (revision)
- Haiti (revision)
- Honduras (revision)
- Jamaica (new)

Near East and North Africa:

- Egypt (revision)
- Moldova (new)
- Sudan (revision)
- Syria (revision)
- Turkey (revision)