

a

IFAD
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT
Executive Board – Eighty-Second Session
Rome, 8-9 September 2004

PLANNED PROJECT ACTIVITIES

2004-2005

1. At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board on a regular basis in order to enable its Members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned projects at an appropriate stage of the project cycle.
2. Part I of the document provides a comprehensive listing, by region and by stage of processing, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Directors can find detailed information on the IFAD Web site on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at one of the Board's future sessions. Each of these projects/programmes is represented by two-page information notes, which are updated upon the completion of each major step in the project cycle.
3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.
4. As agreed at the Seventy-Second Session of the Executive Board, Part II of the document provides information on all country strategic opportunities papers (COSOPs) reviewed to date by the Operational Strategy Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs.

PART I – PROJECTS/PROGRAMMES UNDER CONSIDERATION (2004-2005)
CLASSIFIED BY THE STAGE OF PROCESSING

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
EIGHTY-SECOND SESSION OF THE EXECUTIVE BOARD, SEPTEMBER 2004										
Africa II	Burundi	7.1	100	Transitional Programme of Post-Conflict Reconstruction ¹	Reconstruction	16.0	Ms Benhammouche	Mar 2003 (rev)	^c	Sep 2004
Asia and the Pacific	Nepal	24.1	230	Leasehold Forestry and Livestock Programme	Forestry and livestock development	12.0	Mr Brett	Mar 2000	^c	Sep 2004
	Sri Lanka	19.0	840	Dry Zone Livelihood Support and Partnership Programme ²	Rural development	21.0	Mr Jatta	Nov 2002	^c	Sep 2004
Latin America and the Caribbean	Brazil	174.5	2 850	North-East Rural Family Enterprises Development Support Project ³	Rural microenterprise	23.0	Mr Gariglio	June 1997	EB 75/Apr 02	Sep 2004
Near East and North Africa	Azerbaijan	8.2	710	North-East Development Project	Agricultural development	12.6	Mr Rahman	Feb 2003	^c	Sep 2004
	Yemen	18.6	490	Al-Dhala Community Resource Management Project ⁴	Rural development	14.35	Mr Hassani	Mar 2000	^c	Sep 2004

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
APPRAISAL COMPLETED										
Africa II										
	Lesotho	2.1	470	Sustainable Agriculture and Natural Resource Management Programme	Agricultural development	11.0	Mr Gicharu	June 1999	EB 69/May 00	Dec 2004
UNDER APPRAISAL										
Asia and the Pacific										
	China	1 281.0	940	South Gansu Poverty Reduction Programme	Rural development	28.0	Mr Martens	Feb 1999	^c	Dec 2004
	Iran	65.5	1 710	Forsat Mosawi Finance Programme	Financial services	To be determined	Mr Attig	Aug 2002	EB 76/Sep 02	To be determined
	Philippines	79.9	1 020	Rural Microenterprise Promotion Programme	Microenterprise	19.0	Mr Jatta	Oct 1999	^c	Dec 2004/ Apr 2005

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
FORMULATION/PREPARATION COMPLETED										
Africa I										
	Burkina Faso	11.8	220	Sustainable Rural Development Programme ⁵	Rural development	To be determined	Mr Haidara	May 1998	^c	Dec 2004
	Chad	8.1	220	Rural Development Support in the Batha Region	Rural development	To be determined	Mr Nsimpati	May 1999	^c	Dec 2004
	Mali	11.3	240	Northern Regions Investment and Rural Development Programme	Rural development/ Capacity-building	To be determined	Mr Saint Ange	Jul 1997	^c	Dec 2004
Africa II										
	Ethiopia	67.3	100	Agricultural Marketing Improvement Programme	Marketing	To be determined	Mr Gicharu	Nov 1999	^c	Dec 2004
	Tanzania, United Republic of	35.2	280	Agricultural Services Support Programme ⁶	Agricultural development	To be determined	Mr de Willebois	Sep 2003	^c	Dec 2004
	Zambia	10.5	330	Rural Finance Programme	Rural finance	12.9	Mr Sorensen	Oct 2003	^c	Dec 2004
Asia and the Pacific										
	Bangladesh	135.7	360	Microfinance for Marginal and Small Farmers Project	Microfinance	20.0	Mr Brett	Dec 1999	^c	Dec 2004/Apr 2005
	Bhutan	0.9	590	Eastern Region Agriculture, Trade and Enterprise Promotion Project	Rural enterprises	To be determined	Mr Rath	Jul 1996		To be determined
	Viet Nam	80.5	430	Decentralized Programme for Poverty Reduction	Rural community development	To be determined	Ms Toda	Oct 2002	^c	Dec 2004

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
Latin America and the Caribbean										
	Argentina	37.9	4 060	Patagonia Rural Development Project ⁷	Rural development	To be determined	Mr Murguia Oropeza	Nov 2003	c	Dec 2004
	Colombia	43.7	1 830	Creating the Assets of Poor Women, Young People and Small Producers of Colombia (Proyecto Activos) ⁸	Rural development	To be determined	Mr Haudry	Apr 2003	c	Dec 2004/ Apr 2005
	Ecuador	13.1	1 450	Project for the Development of a Central Social-Economic Corridor	Rural development	To be determined	Mr Haudry	Oct 2003	c	Dec 2004
	Guatemala	12.0	1 750	National Rural Development Programme	Rural development	To be determined	Mr Murguia Oropeza	Jan 2003	c	Dec 2004
Near East and North Africa										
	Algeria	31.3	1 720	Rural Development Project in the Traras and Sebaa Chioukh Mountains of the Wilaya of Tlemcen	Rural development	To be determined	Mr Nourallah	Oct 1999	c	Dec 2004
	Jordan	5.2	1 760	Agricultural Resources Management Project – II	Agricultural development	To be determined	Mr Abdouli	Oct 2000	c	Dec 2004/ Apr 2005
	Sudan	32.4	350	Western Sudan Resource Management Programme ⁹	Agricultural development	To be determined	Ms Omar	Mar 2002	c	Dec 2004

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
UNDER FORMULATION/PREPARATION										
Africa I										
	Senegal	10.0	470	Rural Microenterprises Project – Phase II	Microenterprise	To be determined	Ms Marzin	Feb 2004	^c	Dec 2004/ Apr 2005
	Guinea-Bissau	1.3	150	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Mr Haidara	Dec 2002		To be determined
	Nigeria (X)	132.8	290	Rural Microfinance and Institution-Building Programme	Financial services	To be determined	Mr Saint Ange	Oct 2000		To be determined
Africa II										
	Tanzania, United Republic of	35.2	280	Livestock Subsector and Agropastoral Livelihoods and Empowerment Programme	Livestock	To be determined	Mr de Willebois	Sep 2003		To be determined
Asia and the Pacific										
	Laos	5.5	310	Rural Livelihoods Improvement Project in Attapeu and Sayabouri	Rural development	To be determined	Mr Wang	Sep 1996		To be determined
Near East and North Africa										
	Armenia	3.1	790	Rural Areas Economic Development Programme	Rural development	To be determined	Mr Pedersen	Oct 2003	^c	Dec 2004/ Apr 2005
	Yemen (X)	18.6	490	Rural Infrastructure Programme for Highland Areas	Rural development	To be determined	Mr Hassani	Mar 2000		To be determined

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
INCEPTION/IDENTIFICATION COMPLETED										
Africa II										
	Uganda	23.4	250	Marketing and Agroprocessing Programme ¹⁰	Marketing	To be determined	Mr Yayock	Sep 2004		To be determined
Asia and the Pacific										
	Indonesia	211.7	710	Central Sulawesi Poverty Reduction Programme for Marginal Upland and Coastal Communities ¹¹	Rural development	To be determined	Ms Bartoloni	Nov 1998 ^c		Dec 2004
	Sri Lanka	19.0	840	Smallholder Outgrowers Estate Development Project	Agricultural development	To be determined	Mr Jatta	Nov 2002		To be determined
Latin America and the Caribbean										
	Dominican Republic	8.6	2 320	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002		To be determined

Footnotes:

X Projects so marked have been selected from the pipeline of a cooperating institution; the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.

^a World Bank, 2002 data.

^b Annex included in previous Planned Project Activities documents under the previous format.

^c See IFAD Web site (Operations, Project Pipeline).

1 Former Post-Conflict Reconstruction Programme.

2 Former Livelihoods Support and Partnership Programme in the Dry Zone.

3 Former Microenterprise Development Project in the North-East.

4 Former Al-Dhala Community Development Project.

5 Sustainable Rural Development Programme in the Central/North Regions.

6 Former Agricultural Technology, Information and Extension Services Project.

7 Former Rural Development Project for the Indigenous Population in the Patagonia Region.

8 Former Strategic Rural Development Initiatives Support Project.

9 Former Savannah Sahel Resource Management Project.

10 Former Programme for Modernization of Agriculture (Marketing).

11 Former Central Sulawesi Poverty-Reduction Project for Marginal Upland and Coastal Communities.

PART II – COSOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC

Africa I

1. Benin (Jun 1997)
2. Burkina Faso (May 1998)^a
3. Cameroon (Feb 1998)
4. Cape Verde (Oct 1996)
5. Chad (May 1999)
6. Congo (Jun 2001 revised)
7. Côte d'Ivoire (Dec 1997)
8. D.R. Congo (Jun 2003)^a
9. Gabon (Feb 2004)
10. Gambia, The (Jan 2003 revised)^a
11. Ghana (Jul 1998)
12. Guinea (May 1999)
13. Guinea-Bissau (Dec 2002)^a
14. Mali (Jul 1997)
15. Mauritania (May 2000)
16. Niger (Mar 1999)
17. Nigeria (Oct 2000)^a
18. Sao Tome and Principe (Oct 1999)
19. Senegal (Feb 2004 revised)^a
20. Sierra Leone (Jan 2003 revised)^a

Africa II

21. Burundi (Mar 2003 revised)^a
 22. Comoros (Jan 2002)
 23. Eritrea (Apr 1998)
 24. Ethiopia (Nov 1999)
 25. Kenya (Nov 2001)^a
 26. Lesotho (Jun 1999)
 27. Madagascar (Mar 2000)
 28. Malawi (Nov 1999)
 29. Mozambique (Apr 2000 revised)^a
(Jul 2004 revision to be discussed at current Executive Board)
 30. Namibia (May 2002)
 31. Rwanda (Jul 2001 revised)^a
 32. Swaziland (Jul 1999)
 33. Tanzania, United Republic of (Sep 2003 revised)^a
 34. Uganda (Dec 1998) (Sep 2004 revision to be discussed at current Executive Board)
 35. Zambia (October 2003 revised)^a
 36. Zimbabwe (Nov 1998)
- Asia and the Pacific**
37. Bangladesh (Dec 1999)
 38. Bhutan (Jul 1996)
 39. Cambodia (May 1998)
 40. China (Feb 1999)
 41. D.P.R. Korea (Apr 2000)
 42. India (Jul 2001 revised)^a
 43. Indonesia (Nov 1998)

44. Iran (Aug 2002)
45. Kyrgyzstan (Dec 1996)
46. Laos (Sep 1996)
47. Mongolia (Nov 1998)
48. Nepal (Mar 2000)
49. Pakistan (Nov 2002 revised)^a
50. Philippines, The (Oct 1999)
51. Sri Lanka (Nov 2002)^a
52. Viet Nam (Oct 2002 revised)^a

Latin America and the Caribbean

53. Argentina (Nov 2003)^a
54. Bolivia (Nov 1998)
55. Brazil (Jun 1997)
56. Caribbean Region (Mar 2000)
57. Colombia (Apr 2003)^a
58. Dominican Republic (Jan 2002)^a
59. Ecuador (October 2003)^a
60. El Salvador (Mar 2001)
61. Guatemala (Jan 2003)^a
62. Haiti (Nov 1999)
63. Honduras (Oct 2000)
64. Mexico (May 1999)
65. Nicaragua (Jun 2002)
66. Panama (Dec 2000)
67. Peru (Nov 2001)^a
68. Uruguay (Nov 1999)
69. Venezuela (Dec 1999)

Near East and North Africa

70. Albania (Mar 1999)
71. Algeria (Oct 1999)
72. Armenia (Oct 2003 revised)^a
73. Azerbaijan (Feb 2003 revised)^a
74. Bosnia and Herzegovina (Jun 1999)
75. Djibouti (Nov 2001)
76. Egypt (Nov 2000 revised)^a
77. Gaza and the West Bank (Jun 1997)
78. Georgia (Feb 2003 revised)
79. Jordan (Oct 2000)
80. Lebanon (May 2000 revised)
81. Morocco (Nov 1999)
82. Republic of Moldova (Feb 2002 revised)
83. Romania (Jun 2002)^a
84. Sudan (Mar 2002)^a
85. Syria (Nov 2001)
86. The Former Yugoslav Republic of Macedonia (Nov 1999)
87. Tunisia (Apr 1998)
88. Turkey (Jun 2000)
89. Yemen (Mar 2000 revised)

^a COSOPs reviewed by the Executive Board.

PART III – COSOPs PLANNED IN 2004-2005

In 2004, regional divisions plan to finalize and undertake the following COSOPs:

Africa I:

- Benin (revision)
- Cameroon (revision)
- Ghana (revision) (continuation of 2003 work)
- Mauritania (revision)
- Niger (revision)

Africa II:

- Angola (new)
- Malawi (revision)
- Mozambique (revision) (scheduled for presentation to the Eighty-Second Executive Board)
- Uganda (revision) (scheduled for presentation to the Eighty-Second Executive Board)

Asia and the Pacific:

- China (revision, starting in 2004)
- Central Asia (new)
- India (revision) (continuation of 2003 work)
- Indonesia (revision)
- Laos (revision) (continuation of 2003 work)
- Subregional Strategic Opportunities Paper (scheduled for presentation to the Eighty-Third Executive Board)
- Philippines (revision)

Latin America and the Caribbean:

- Costa Rica (new)
- Nicaragua (revision)
- Paraguay (new)

Near East and North Africa:

- Albania (revision)
- Bosnia and Herzegovina (revision) (continuation of 2002 work)

In 2005, regional divisions plan to undertake the following COSOPs. Others will be identified in the course of the current year:

Africa I:

- Burkina Faso (revision)
- Côte d'Ivoire (revision) (depending on security situation)
- Mali (revision)

Africa II:

To be determined

Asia and the Pacific:

- Bangladesh (revision)

Latin America and the Caribbean:

- Bolivia (revision)
- Brazil (revision)
- El Salvador (revision)
- Haiti (revision)
- Honduras (revision)
- Jamaica (new)

Near East and North Africa:

- Egypt (revision)
- Sudan (revision)
- Syria (revision)
- Tunisia (revision)
- Turkey (revision)

