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21 April 2004



### INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

#### **Executive Board – Eighty-First Session**

Rome, 21-22 April 2004

#### STATUS OF CONTRIBUTIONS TO THE SIXTH REPLENISHMENT OF IFAD'S RESOURCES

#### FOURTH REPORT - ADDENDUM

- For the information of the Executive Board, the present document contains the following annexes updated to 15 April 2004:
  - Annex I: Summary of Status of Contributions to the Sixth Replenishment
  - Annex II: Status of Contributions to the Sixth Replenishment
  - Annex III: Status of Complementary Contributions to the Sixth Replenishment.
- The summary table in Annex I shows that total pledges to the Sixth Replenishment, including complementary contributions, amounted to USD 500.2 million equivalent as at 15 April 2004, representing 89.3% of target pledges of USD 560 million equivalent. Collectively, including complementary contributions, instruments of contribution deposited with the Fund and payments not supported by instruments of contribution amounted to the equivalent of USD 377.1 million or 75.4% of pledges. Total payments received in cash or promissory notes for the Sixth Replenishment amounted to USD 127.1 million equivalent or 25.4% of pledges.
- Annex II shows the details of Member State contributions to the Sixth Replenishment as at 15 April 2004, excluding complementary contributions. Since the issue of document EB 2004/81/R.4, which showed the status of contributions to the Sixth Replenishment on 24 February 2004, the following developments have taken place:

	Pledge <sup>a</sup>	Deposit of Instrument of	Payment (USD	equivalent <sup>b</sup> )
Member State	(USD equivalent <sup>b</sup> )	Contribution (USD equivalent <sup>b</sup> )	Promissory Note	Cash
Algeria		1 000 000		
Bolivia		300 000		
Jordan	10 000			10 000
Nigeria	2 500 000			
Peru		200 000		
Romania				50 000
Thailand	150 000			150 000
United States		45 000 000	14 915 518	
Venezuela			5 600 000	
Total	2 660 000	46 500 000	20 515 518	210 000

<sup>&</sup>lt;sup>a</sup> Pledge, or payment where no pledge has been received.

- 4. Member States that have not yet done so are urged to deposit their respective instruments of contribution or pay their contributions to the Sixth Replenishment as soon as possible.
- 5. Annex III shows the details of complementary contributions to the Sixth Replenishment at 15 April 2004. Since the issue of document EB 2004/81/R.4 showing the status of contributions to the Sixth Replenishment at 24 February 2004, further payments of complementary contributions have been received from Canada, as full payment of its pledge of USD 1.3 million equivalent to increase the scope of rural development programming, and from the United Kingdom, in the amount of USD 200 000 towards the IFAD Initiative for Mainstreaming Innovation. Pledges of complementary contributions to the Sixth Replenishment now amount to USD 29.1 million equivalent, of which a total of USD 9.0 million equivalent has been received.
- 6. Article 3(b) of the General Clause of Resolution 130/XXVI adopting the Sixth Replenishment states:
  - "The target level of the Replenishment is established at five hundred and sixty million United States dollars (USD 560 000 000).... In seeking that objective, the Replenishment has been accomplished through the good will of all Members in making an effort to ensure the availability of a sufficient level of resources to the Fund. In this respect, the Member Countries shall endeavour to ensure that the target level of the Replenishment is achieved...."
- 7. As indicated in paragraph 2, pledges for the Sixth Replenishment have been received in an amount equivalent to 89.3% of the Replenishment target. Those Member States that have not yet pledged their contribution to IFAD's Sixth Replenishment are strongly encouraged to do so as soon as possible so that the target level of the Replenishment may be reached.

Amount converted into USD by applying the average rate, according to the terms of paragraph 15 of Resolution 130/XXVI.

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	Contributions, Compleme Contribu	entary tions	Complem Contribu	tions	Total Contributions, including Complementary Contributions % of	
	USD equiv.	% of Pledges	USD equiv.	% of Pledges	USD equiv.	% 01 Pledges
Total pledges	471 092 722	100.0%	29 070 227	100.0%	500 162 949	100.0%
Instruments of contribution:						
Instruments of contribution deposited	354 027 617		-		354 027 617	
Cash payments not supported by instruments of contribution <sup>a</sup>	4 084 544		5 175 163		9 259 707	
Promissory note payments not supported by instruments of contribution <sup>a</sup>	10 000 000		3 814 751		13 814 751	
Total instruments of contribution, including payments in cash and	368 112 161	78.1%	8 989 914	30.9%	377 102 075	75.4%
promissory notes not supported by instruments of contribution						
Payments received:						
Cash payments received	5 511 210		5 175 163		10 686 373	
Promissory notes received	112 553 281		3 814 751		116 368 032	
Total payments received	118 064 491	25.1%	8 989 914	30.9%	127 054 405	25.4%

<sup>&</sup>lt;sup>a</sup> Payment of contribution without the deposit of an instrument of contribution also counts, in practice, as the deposit of an instrument of contribution for the amount paid.

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				De	posit of	Payments as		Payment of	Instalments	
		Pledge		Instrument	of Contribution	Percentage of	Promis	sory Note		Cash
Countries	Currency	Amount	USD Equiv.a	Date	USD Equiv.a	Total Contributions <sup>b</sup>	Date	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>
Afghanistan		-	-							
Albania		-	-					Ĭ		
Algeria	USD	1 000 000	1 000 000	16-Mar-04	1 000 000	100%	23-Feb-04	1 000 000		
Angola	USD	100 000	100 000			100%	ĺ	Ì	15-Oct-02	100 000
Antigua and Barbuda		-	=							
Argentina		-	=							
Armenia	USD	11 200	11 200							
Australia		-	-							
Austria	EUR	7 831 044	7 540 000	27-Aug-03	7 540 000					
Azerbaijan		-	-							
Bangladesh	USD	600 000	600 000	24-Jun-03	600 000	100%	24-Jun-03	600 000		
Barbados		-	-							
Belgium	EUR	9 810 000	9 445 407							
Belize		-	-							
Benin	USD	100 000	100 000							
Bhutan	USD	27 000	27 000			100%			17-Feb-04	27 000
Bolivia	USD	300 000	300 000	23-Mar-04	300 000					
Bosnia and Herzegovina		-	-							
Botswana	USD	100 000	100 000			100%			2-Jul-03	100 000
Brazil	USD	7 916 263	7 916 263	17-Feb-04	7 916 263					
Burkina Faso	USD	60 000	60 000	25-Nov-03	60 000					
Burundi		-	-							
Cambodia		-	-							
Cameroon	USD	300 000	300 000							
Canada	CAD	43 601 600	28 000 000	20-Aug-03	28 000 000	33.33%	5-Dec-03	9 333 334		
Cape Verde	<del>                                     </del>	-	-							
Central African Republic	<del>                                     </del>	-	-							
Chad	<del>                                     </del>	-	-							
Chile	<del>                                     </del>	-	=							
China	USD	10 500 000	10 500 000	17-Feb-04	10 500 000					
Colombia	<del>                                     </del>	-	-							

				De	posit of	Payments as Percentage of		Payment of	Instalments	
		Pledge			of Contribution		Prom	issory Note		ash
Countries	Currency	Amount	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>	Total Contributions <sup>b</sup>	Date	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>
Comoros	1 1	-	-		•			1 1		•
Congo	USD	300 000	300 000							
Cook Islands		-	-							
Costa Rica		-	-							
Côte d'Ivoire		-	-							
Croatia		-	-							
Cuba		-	-							
Cyprus		-	-							
D.P.R. Korea	EUR	30 000	28 885							
Denmark	DKK	170 000 000	22 031 855	3-Sep-03	22 031 855					
Djibouti		-	-							
Dominica		-	-							
Dominican Republic		-	-							
D.R. Congo		-	-							
Ecuador		-	-							
Egypt	USD	3 000 000	3 000 000							
El Salvador		-	-							
Equatorial Guinea		-	-							
Eritrea	USD	10 000°	10 000			100%			14-Oct-03	10 000
Ethiopia		-	-							
Fiji		-	-							
Finland	EUR	4 600 000	4 429 039	27-Aug-03	4 429 039					
France	EUR	24 000 000	23 108 030	18-Feb-04	23 108 030					
Gabon	CFA	200 000 000	293 566							
Gambia The	USD	15 000	15 000			32.11%			2-Dec-03	4 817
Georgia		-	-							
Germany	USD	40 000 000	40 000 000	8-Dec-03	40 000 000					
Ghana	USD	300 000	300 000							
Greece	EUR	623 160	600 000							
Grenada	USD	25 000°	25 000		Ì	100%			14-Jan-04	25 000
Guatemala	USD	77 332 <sup>c</sup>	77 332			100%			3-Dec-02	26 38:
									24-Dec-02	38 20
									7-Feb-03	12 740
Guinea	USD	70 000	70 000							

				De	posit of	Payments as		Payment of 1	Instalments	
		Pledge			of Contribution	Payments as Percentage of	Promis	sory Note		ash
Countries	Currency	Amount	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>	Total Contributions <sup>b</sup>	Date	USD Equiv. <sup>a</sup>	Date	USD Equiv.a
Guinea-Bissau		-	-							
Guyana	USD	150 000	150 000			94%			27-Jan-04	140 578
Haiti		-	-							
Honduras	USD	51 896 <sup>c</sup>	51 896			100%			18-Feb-03	51 896
Iceland		-	-							
India	USD	15 000 000	15 000 000	11-Aug-03	15 000 000					
Indonesia	USD	5 000 000	5 000 000	4-Jul-03	5 000 000					
Iran		-	-							
Iraq		-	-							
Ireland	EUR	1 173 618	1 130 000	13-May-03	1 130 000	33%			9-May-03	376 667
Israel		-	-							
Italy	EUR	41 544 000	40 000 000							
Jamaica		-	-							
Japan	JPY	3 656 010 000	30 000 000							
Jordan	USD	10 000°	10 000			100%			29-Mar-04	10 000
Kazakhstan		-	-							
Kenya	USD	60 000	60 000							
Kuwait		-	-							
Kyrgyzstan		-	-							
Laos	USD	51 000	51 000							
Lebanon		-	-							
Lesotho	USD	50 000°	50 000			100%			20-Feb-04	50 000
Liberia		-	-							
Libyan Arab Jamahiriya		-	-							
Luxembourg	EUR	510 000	491 046	21-Nov-03	491 046	100%	21-Nov-03	491 046		
Madagascar	USD	91 355 <sup>c</sup>	91 355			100%			9-Oct-02	3 433
									30-Jul-03	71 221
									4-Nov-03	16 701
Malawi		-	-							
Malaysia	USD	250 000°	250 000			100%			30-Jan-04	250 000
Maldives			-							
Mali	USD	11 020 <sup>c</sup>	11 020			100%			18-Feb-03	11 020
Malta		- 11 320								

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				De	posit of	Payments as		Payment of	Instalments	
		Pledge		_	of Contribution	Percentage of	Promis	sory Note	C	ash
Countries	Currency	Amount	USD Equiv. <sup>a</sup>	Date	USD Equiv.a	Total Contributions <sup>b</sup>	Date	USD Equiv.a	Date	USD Equiv.a
Mauritania	USD	30 000	30 000		•			•		•
Mauritius	USD	20 000°	20 000			100%			14-Feb-03	20 000
Mexico	USD	3 000 000	3 000 000	28-Oct-03	3 000 000	33%			20-Feb-04	1 000 000
Mongolia		-	-							
Morocco	USD	300 000	300 000	17-Feb-04	300 000					
Mozambique	USD	80 000	80 000			100%			12-Nov-03	80 000
Myanmar		-	-							
Namibia		-	-							
Nepal		-	-							
Netherlands	EUR	40 000 000	38 513 383	8-Dec-03	38 513 383	100%	9-Jan-04	38 513 383		
New Zealand		-	-							
Nicaragua		-	-							
Niger		-	-							
Nigeria	USD	2 500 000	2 500 000							
Norway	NOK	194 691 467	25 208 000	4-Jul-03	25 208 000					
Oman		-	-							
Pakistan	USD	2 000 000	2 000 000	17-Dec-03	2 000 000					
Panama	USD	33 200	33 200			25%			30-Sept-02	8 300
Papua New Guinea		-	_							
Paraguay		-	-							
Peru	USD	200 000	200 000	23-Mar-04	200 000					
Philippines		-	-							
Portugal	EUR	778 950	750 000							
Qatar	USD	1 000 000	1 000 000	7-Dec-03	1 000 000					
Republic of Korea	USD	2 500 000	2 500 000	7-Jul-03	2 500 000					
Republic of Moldova		-	-							
Romania	USD	100 000	100 000	27-Aug-03	100 000	50%			31-Mar-04	50 000
Rwanda		-	-							
Saint Christopher and		-	-							
Nevis										
Saint Lucia		-								
Saint Vincent and the Grenadines		-	-							
Samoa		-	-							

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				D	eposit of	Payments as		Payment of	Instalments	
	Pledge			Instrumen	t of Contribution	Percentage of	Promi	ssory Note		Cash
Countries	Currency	Amount	USD Equiv. <sup>a</sup>	Date	USD Equiv.a	Total Contributions <sup>b</sup>	Date	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>
Sao Tome and Principe		-	-							
Saudi Arabia	USD	10 000 000	10 000 000			100%	11-Jul-03	10 000 000		
Senegal	EUR	59 455 <sup>c</sup>	57 245			100%			30-Jul-03	57 245
Seychelles		-	-							***************************************
Sierra Leone		-	-							
Solomon Islands		-	-							
Somalia		-	-							
South Africa		-	-							
Spain	EUR	2 596 500	2 500 000			100%			27-Oct-03	2 500 000
Sri Lanka	USD	1 001 000	1 001 000							
Sudan		-	-							
Suriname		-	-							
Swaziland	USD	20 000°	20 000			100%			23-Sep-03	20 000
Sweden	SEK	296 706 440	31 100 000	1-Sep-03	31 100 000	100%	23-Sep-03	31 100 000		
Switzerland	CHF	21 323 400	14 000 000				1			
Syria	USD	300 000	300 000			100%			12-Feb-04	300 000
Tajikistan		-	-							
Tanzania United Republic of	USD	50 000	50 000							
Thailand	USD	150 000°	150 000			100%			10-Mar-04	150 000
The Fomer Yugoslav Republic of Macedonia		-	-							
Timor-Leste										
Togo		-	-							
Tonga		-	-							
Trinidad and Tobago		-	-							
Tunisia	USD	600 000	600 000	17-Feb-04	600 000					
Turkey	USD	300 000	300 000	24-Jan-03	300 000					
Uganda	USD	45 000	45 000							
United Arab Emirates	USD	1 000 000	1 000 000	17-Jun-03	1 000 000	100%	17-Jun-03	1 000 000		
United Kingdom	GBP	19 707 000	30 000 000	11-Feb-04	30 000 000	220/	04.34	14.015.510		
United States	USD	45 000 000	45 000 000	04-Mar-04	45 000 000	33%	04-Mar-04	14 915 518		
Uruguay		-	-							

					eposit of	Payments as	Payment of Instalments			
		Pledge		Instrumer	t of Contribution	Percentage of	Promissory Note		Cash	
Countries	Currency	Amount	USD Equiv.a	Date	USD Equiv. <sup>a</sup>	Total Contributions <sup>b</sup>	Date	USD Equiv.a	Date	USD Equiv.a
Venezuela	USD	5 600 000	5 600 000	19-Dec-03	5 600 000	100%	22-Mar-04	5 600 000		
Viet Nam	USD	500 000	500 000	17-Feb-04	500 000					
Yemen		-	-							
Yugoslavia		-	-							
Zambia		-	-							
Zimbabwe	)	-	-	(						
TOTAL CONTRIBUTIONS	USD	Ì	471 092 722		354 027 617			112 553 281		5 511 210

Amount is converted into United States dollars by applying the average exchange rate, as described in paragraph 15 of Resolution 130/XXVI.

Contributions are deemed to be the amount of the instrument of contribution, or the amount of the pledge in those instances in which an instrument of contribution has not been deposited.

This amount has been paid as an advance contribution, but no pledge has yet been received.

				]	Deposit of			Payment of	Instalments	
		Pledge			nt of Contribution	Payments as	Promissory Note		Cash	
Countries	Currency	Amount	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>	Percentage of Total Contributions b	Date	USD Equiv. <sup>a</sup>	Date	USD Equiv. <sup>a</sup>
Belgium <sup>c</sup>	EUR	16 400 000	15 790 487			34%			21-May-02	100 056
									25-Jun-02	39 621
						***************************************	5-Nov-02	3 814 751	27-Jan-03	1 366 262
									1-Dec-03	390 937
									1-Dec-03	117 042
			Ì			***************************************			1-Dec-03	120 354
Canada <sup>d</sup>	CAD	2 000 000	1 284 357			100%			3-Mar-04	1 284 357
Denmark <sup>e</sup>	DKK	3 000 000	388 797			100%			5-Jan-04	388 797
India <sup>f</sup>	USD	1 000 000	1 000 000							
Luxembourg <sup>g</sup>	EUR	630 000	606 586			100%			19-Dec-03	606 586
United Kingdom h	GBP	6 569 000	10 000 000			8%			12-Dec-03	608 921
									26-Mar-04	152 230
TOTAL CONTRIBUTIONS			29 070 227					3 814 751		5 175 163

- <sup>a</sup> Amount is converted into United States dollars by applying the average exchange rate as described in paragraph 15 of Resolution 130/XXVI.
- b Contributions are deemed to be the amount of the instrument of contribution, or the amount of the pledge in those instances in which an instrument of contribution has not been deposited.
- This amount has been pledged by Belgium as a complementary contribution in accordance with paragraphs II.4(d) and II.5 (b) of Resolution 130/XXVI. The Governing Council has decided that this complementary contribution shall be used for the objectives of the Belgian Survival Fund for the Third World, and in conformity with its procedures.
- d This amount has been paid by Canada to increase the scope of rural development programming.
- e This amount has been paid by Denmark as a contribution for IFAD's Field Presence Pilot Programme.
- This amount has been pledged by India as a complementary contribution in accordance with paragraphs II 4(d) and II.5 (b) of Resolution 130/XXVI. The Governing Council has decided that this complementary contribution shall be used to support initiatives for innovation.
- This amount has been paid by Luxembourg towards the IFAD Trust Fund for Heavily Indebted Poor Countries Debt Initiative, for the debt relief of Niger and Mali.
- h This amount has been pledged by the United Kingdom as a complementary contribution in accordance with paragraphs II 4(d) and II.5 (b) of Resolution 130/XXVI. The Governing Council has decided that this complementary contribution will be used for the IFAD Initiative for Mainstreaming Innovation.