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IFAD INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT Executive Board – Eighty-First Session Rome, 21-22 April 2004

PLANNED PROJECT ACTIVITIES

2004 - 2005

1. At the Second Session of the Executive Board, it was agreed that information on planned project activities would be presented to the Board on a regular basis in order to enable its Members to keep abreast of developments in IFAD's project/programme pipeline and prospective lending and, should they so desire, to comment on planned projects at an appropriate stage of the project cycle.

2. Part I of the document provides a comprehensive listing, by region and by stage of processing, of all projects and programmes that have entered the pipeline after approval of the inception memorandum. In addition, as agreed by the Executive Board in September 2003, Executive Directors can find detailed information on the IFAD website on projects/programmes that have reached an advanced stage of design and are thus likely to be presented at one of the Board's future sessions. Each of these projects/programmes are represented by two-page information notes, which are updated upon the completion of each major step in the project cycle.

3. In this manner, the Executive Board is provided with an ongoing opportunity to review and comment on IFAD's short- and medium-term lending proposals.

4. As agreed at the Seventy-Second Session of the Executive Board, Part II of the document provides information on all country strategic opportunities papers (COSOPs) reviewed to date by the Operational Strategy Committee (OSC) and those reviewed by the Board. Part III provides information on planned COSOPs.

PART I – PROJECTS UNDER CONSIDERATION (2004-2005)
CLASSIFIED BY THE STAGE OF PROCESSING

Region	Country	Population (million) ^a	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A ^b	Tentative Executive Board Presentation
EIGHTY-FI	RST SESSION O	F THE EXEC	UTIVE BOA	ARD, APRIL 2004						
Africa I										
	Congo	3.2	700	Rural Development Project in the Plateaux, Cuvette and Western Cuvette Departments	Rural development	11.9	Mr Nsimpasi	Jun 2001	c	Apr 2004
	D.R. Congo	53.8	90.	Rural Development Revival Progamme in Equateur Province (RUDEREP)	Rural development	14.7	Mr Toure	Jun 2003	c	Apr 2004
	Gambia, The	1.4	280	Participatory Integrated Water-Management Project (PIWAMP)	Agricultural development	7.1	Mr Toure	Jan 2003	с	Apr 2004
Asia and the Pacific										
	China	1 281.0	940	Rural Finance Sector Programme	Financial services	14.7	Mr Martens/ Mr Rath	Feb 1999	EB 76/Sep 02	Apr 2004

Region	Country	Population (million) a/	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
APPRAISAL (COMPLETED									
Africa II										
	Lesotho	2.1	470	Sustainable Agriculture and Natural Resource Management Programme	Agricultural development	10.0	Mr Gicharu	Jun 1999	EB 69/May 00	Dec 2004
Near East and North Africa										
	Yemen	18.6	490	Al-Dhala Community Development Project	Rural development	14.0	Mr Hassani	Mar 2000	с	Sep 2004
UNDER APPF	RAISAL									
Asia and the Pa	cific									
	China	1 281.0	940	South Gansu Poverty-Reduction Programme	Rural development	To be determined	Mr Martens/ Mr Rath	Feb 1999	с	Dec 2004
	Iran	65.5	1 710	Forsat Mosawi Finance Programme	Financial services	To be determined	Mr Attig	Aug 2002	EB 76/Sep 02	To be determined
	Nepal	24.1	230	Leasehold Forestry and Livestock Programme	Forestry and livestock development	To be determined	Mr Brett	Mar 2000	с	Sep 2004
	Philippines	79.9	1 020	Rural Microenterprise Promotion Programme	Microenterprise	To be determined	Mr Jatta	Oct 1999	с	Dec 2004/Apr 2005
	Sri Lanka	19.0	840	Livelihoods Support and Partnership Programme in the Dry Zone	Rural development	To be determined	Mr Jatta	Nov 2002	c	Sep 2004

Region	Country	Population (million) a/	GNI Per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/ Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
Latin Americ	ca and the Caribbear	n								
	Brazil	174.5	2 850	Microenterprise Development Project in the North-East	Rural microenterprise	To be determined	Mr Gariglio	Jun 1997	EB 75/Apr 02	Sep 2004
FORMULA	TION/PREPARA	FION COMPL	ETED							
Africa I										
	Chad	8.1	220	Rural Development Support in the Batha Region	Rural development	To be determined	Mr Nsimpasi	May 1999		Dec 2004
Latin Americ	ca and the Caribbear	n								
	Mexico	100.9	5 910	Integrated Rural Development Project for the Sierra Microregion of Querétaro	Rural development	To be determined	Mr Murguia	May 1999	EB 76/Sep 02	To be determined
UNDER FO	RMULATION/PR	EPARATION								
Africa I										
	Burkina Faso	11.8	220	Sustainable Rural Development Programme in the Central/North Regions	Rural development	To be determined	Mr Haidara	May 1998		Dec 2004
	Guinea Bissau	1.3	150	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Mr Haidara	Dec 2002		To be determined
	Mali	11.3	240	Northern Regions Investment and Rural Development Programme*	Rural development/ Capacity-building	To be determined	Mr Saint Ange	Jul 1997	с	Sep 2004
	Nigeria (X)	132.8	290	Rural Microfinance and Institution-Building Programme	Financial services	To be determined	Mr Saint Ange	Oct 2000		To be determined

* Formerly the Northern Areas Rural Investment Fund Programme.

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Africa II

	Burundi	7.1	100	Post-Conflict Reconstruction Programme	Reconstruction	To be determined	Ms Benhammouche	Mar 2003 (rev)	с	Sep 2004
	Ethiopia	67.3	100	Agricultural Marketing Improvement Programme	Marketing	To be determined	Mr Gicharu	Nov 1999		Dec 2004
	Tanzania, United Republic of	35.2	280	Agricultural Technology, Information and Extension Services Project	Agricultural development	To be determined	Mr de Willebois	Sep 2003	с	Dec 2004
Asia and the Pacific	Zambia	10.5	330	Rural Finance Programme	Rural finance	To be determined	Mr Sorensen	Oct 2003		Dec 2004
	Bhutan	0.9	590	Eastern Region Agriculture, Trade and Enterprise Promotion Project	Rural enterprise	To be deterined	Mr Rath	Jul 1996		To be determined
Latin America and the Caribbean										
	Argentina	37.9	4 060	Rural Development Project for the Indigenous Population in the Patagonia Region	Rural development	To be determined	Mr Murguia Oropeza	Nov 2003		Dec 2004
	Colombia	43.7	1 830	Strategic Rural Development Initiatives Support Project	Rural development	To be determined	Mr Haudry	Apr 2003	c	To be determined
Near East and North Africa	Ecuador	13.1	1 450	Project for the Development of a Central Social- Economic Corridor	Rural development	To be determined	Mr Haudry	Oct 2003	с	Sep 2004
	Algeria	31.3	1 720	Rural Development Project for the Traras and Sebaa Chioukh Mountains in the Wilaya of Tlemcen	Rural development	To be determined	Mr Nourallah	Oct 1999		Dec 2004
	Azerbaijan	8.2	710	North-East Development Project	Agricultural development	To be determined	Mr Rahman	Feb 2003	с	Sep 2004
	Jordan	5.2	1 760	Agricultural Resources Management Project – II	Agricultural development	To be determined	Mr Abdouli	Oct 2000		Dec 2004
	Sudan	32.4	350	Savannah Sahel Resource Management Project	Agricultural development	To be determined	Ms Omar	Mar 2002	с	Dec 2004

INCEPTION/IDENTIFICATION COMPLETED

Africa II

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	Tanzania, United Republic of	35.2	280	Livestock Subsector and Agro-Pastoral Livelihoods and Empowerment Programme	Livestock	To be determined	Mr de Willebois	Sep 2003	To be determined
	Uganda	23.4	250	Programme for Modernization of Agriculture (Marketing)	Marketing	To be determined	Mr Yayock	Dec 1998	To be determined
Asia and the Pa	ncific								
	Bangladesh	135.7	360	Microfinance for Marginal and Small Farmers Project	Microfinance	To be determined	Mr Brett	Dec 1999 c	Dec 2004/Apr 2005
	Indonesia	211.7	710	Central Sulawesi Poverty-Reduction Project for Marginal Upland and Coastal Communities	Rural development	To be determined	Ms Bartoloni	Nov 1998 c	Dec 2004
	Laos	5.5	310	Rural Livelihoods Improvement Project in Attapeu and Sayabouri	Rural development	To be determined	Mr Wang	Sep 1996	To be determined
	Viet Nam	80.5	430	Decentralized Programme for Poverty Reduction	Rural community development	To be determined	Mr Prayer Galletti	Oct 2002	Dec 2004
Latin America and the Caribbean									
	Dominican Republic	8.6	2 320	Social and Economic Development Programme for Vulnerable Populations in the Eastern Provinces	Rural development	To be determined	Mr Glikman	Jan 2002	To be determined
Near East and North Africa									
	Yemen (X)	18.6	490	Rural Infrastructure Programme for Highland Areas	Rural development	To be determined	Mr Hassani	Mar 2000	To be determined

Footnotes:

- (X) Projects so marked have been selected from the pipeline of a cooperating institution; the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.
- ^a World Bank, 2002 data.
- ^b Annex included in previous Planned Project Activities documents under the previous format.
- ^c See IFAD website (Operations, Project Pipeline).

PART II – COSOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC

Africa I

- 1. Benin (Jun 1997)
- 2. Burkina Faso (May 1998)^a
- 3. Cameroon (Feb 1998)
- 4. Cape Verde (Oct 1996)
- 5. Chad (May 1999)
- 6. Congo (Jun 2001 revised)
- 7. Côte d'Ivoire (Dec 1997)
- 8. D.R. Congo (Jun 2003)^a
- 9. Gabon (Feb 2004)
- 10. Gambia, The (Jan 2003 revised)^a
- 11. Ghana (Jul 1998)
- 12. Guinea (May 1999)
- 13. Guinea Bissau (Dec 2002)^a
- 14. Mali (Jul 1997)
- 15. Mauritania (May 2000)
- 16. Niger (Mar 1999)
- 17. Nigeria (Oct 2000)^a
- 18. Sao Tome and Principe (Oct 1999)
- 19. Senegal (Feb 2004 revised) (to be discussed at current Executive Board)
- 20. Sierra Leone (Jan 2003 revised)^a

Africa II

- 21. Burundi (Mar 2003 revised)^a
- 22. Comoros (Jan 2002)
- 23. Eritrea (Apr 1998)
- 24. Ethiopia (Nov 1999)
- 25. Kenya (Nov 2001)^a
- 26. Lesotho (Jun 1999)
- 27. Madagascar (Mar 2000)
- 28. Malawi (Nov 1999)
- 29. Mozambique (Apr 2000 revised)^a
- 30. Namibia (May 2002)
- 31. Rwanda (Jul 2001 revised)^a
- 32. Swaziland (Jul 1999)
- Tanzania, United Republic of (Sep 2003 revised)^a
- 34. Uganda (Dec 1998)
- 35. Zambia (Oct 2003 revised) (to be discussed at current Executive Board)
- 36. Zimbabwe (Nov 1998)

Asia and the Pacific

- 37. Bangladesh (Dec 1999)
- 38. Bhutan (Jul 1996)
- 39. Cambodia (May 1998)
- 40. China (Feb 1999)
- 41. D.P.R. Korea (Apr 2000)
- 42. India (Jul 2001 revised)^a
- 43. Indonesia (Nov 1998)
- 44. Iran (Aug 2002)

^a COSOPs reviewed by the Executive Board.

- 45. Kyrgyzstan (Dec 1996)
- 46. Laos (Sep 1996)
- 47. Mongolia (Nov 1998)
- 48. Nepal (Mar 2000)
- 49. Pakistan (Nov 2002 revised)^a
- 50. Philippines, The (Oct 1999)
- 51. Sri Lanka (Nov 2002)^a
- 52. Viet Nam (Oct 2002 revised)^a

Latin America and the Caribbean

- 53. Argentina (Nov 2003) (to be discussed at current Executive Board)
- 54. Bolivia (Nov 1998)
- 55. Brazil (Jun 1997)
- 56. Caribbean Subregion (Mar 2000)
- 57. Colombia (Apr 2003)^a
- 58. Dominican Republic (Jan 2002)^a
- 59. Ecuador (Oct 2003) (to be discussed at current Executive Board)
- 60. El Salvador (Mar 2001)
- 61. Guatemala (Jan 2003)^a
- 62. Haiti (Nov 1999)
- 63. Honduras (Oct 2000)
- 64. Mexico (May 1999)
- 65. Nicaragua (Jun 2002)
- 66. Panama (Dec 2000)
- 67. Peru (Nov 2001)^a
- 68. Uruguay (Nov 1999)
- 69. Venezuela (Dec 1999)

Near East and North Africa

- 70. Albania (Mar 1999)
- 71. Algeria (Oct 1999)
- 72. Armenia (Oct 2003 revised)^a
- 73. Azerbaijan (Feb 2003 revised)^a
- 74. Bosnia and Herzegovina (Jun 1999)
- 75. Djibouti (Nov 2001)
- 76. Egypt (Nov 2000 revised)^a
- 77. Gaza and the West Bank (Jun 1997)
- 78. Georgia (Feb 2003 revised)
- 79. Jordan (Oct 2000)
- 80. Lebanon (May 2000 revised)
- 81. Morocco (Nov 1999)
- 82. Republic of Moldova (Feb 2002 revised)
- 83. Romania (Jun 2002)^a
- 84. Sudan (Mar 2002)^a
- 85. Syria (Nov 2001)
- The Former Yugoslav Republic of Macedonia (Nov 1999)
- 87. Tunisia (Apr 1998)
- 88. Turkey (Jun 2000)
- 89. Yemen (Mar 2000 revised)

PART III – COSOPS PLANNED IN 2004-2005

In 2004, regional divisions plan to finalize and undertake the following COSOPs:

Africa I:

- Benin (revision)
- Cameroon (revision)
- Ghana (continuation 2003 work) (revision)
- Mauritania (revision)
- Niger (revision)
- Senegal (revision) (continuation of 2003 work) (scheduled for presentation to the Eighty-First Executive Board)

Africa II:

- Angola (new)
- Malawi (revision)
- Mozambique (revision)
- Uganda (revision)

Asia and the Pacific:

- China (revision, starting in 2004)
- Central Asian Subregion (new)
- India (revision) (continuation of 2003 work)
- Indonesia (revision)
- Laos (revision) (continuation of 2003 work)
- Pacific Islands Subregion (new)
- Philippines (revision)

Latin America and the Caribbean:

- Costa Rica (new)
- Brazil (revision)
- Honduras (revision)
- Nicaragua (revision)
- Paraguay (new)

Near East and North Africa:

- Albania (revision)
- Bosnia and Herzegovina (revision) (continuation of 2002 work)

In 2005, regional divisions plan to undertake the following COSOPs. Others will be identified in the course of the current year:

Africa I:

- Burkina Faso (revision)
- Côte d'Ivoire (revision) (depending on security situation)
- Mali (revision)
- Sierra Leone (revision)

Africa II:

To be determined

To be determined

Asia and the Pacific:

Latin America and the Caribbean:

Near East and North Africa:

- Bolivia (revision)
- Jamaica (new)
- Jamaica (new)
 Denome (revision
- Panama (revision)
- Egypt (revision)
- Tunisia (revision)