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IFAD
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT
Executive Board – Eightieth Session
Rome, 17-18 December 2003

PLANNED PROJECT ACTIVITIES

2003 - 2004

1. In September 2003, IFAD adopted a new procedure for disseminating information on its project and programme pipeline and prospective lending programme.
2. Previously, detailed project and programme descriptions were provided to the Executive Board in Annex A of the Planned Project Activities document submitted to each session. Under the new procedure, a two-page information note is prepared for each project/programme and posted on the website upon approval of the inception memorandum.
3. The two-page notes provide brief information about the operation, including: (i) project/programme type; (ii) stage of project/programme cycle; (iii) potential cofinancing; (iv) objectives; (v) target group; (vi) main components; and (vii) important features.
4. The notes are updated upon completion of each major step in the project cycle (for example, formulation) and are posted on the IFAD website in the organization's four official languages. Contact details are provided for further information on each operation.
5. This new procedure is intended to:
 - provide project/programme-related information in a more timely and efficient manner;
 - explore fully cofinancing opportunities early on in the design stage; and
 - increase public awareness, knowledge and interest *vis-à-vis* the activities of IFAD and other development organizations.

6. Since adoption of this procedure, IFAD has started posting these two-page information notes on the IFAD website and expects to cover all pipeline projects and programmes in the future.

7. The Planned Project Activities document, as now submitted to the Executive Board, continues to provide, in Part I, the information previously included in Annex B, i.e. a comprehensive list, classified by region and by stage of processing, of all projects that have entered the pipeline upon approval of the inception memorandum. Part II of the document furnishes information on all country strategic opportunities papers (COSOPs) so far reviewed by the Operational Strategy Committee (OSC) and those reviewed by the Executive Board. Part III provides information on planned COSOPs. In this way the Executive Board will be provided with the continued opportunity to review and comment upon IFAD's short and medium-term project proposals.

PART I – PROJECTS UNDER CONSIDERATION (2003-2004)
CLASSIFIED BY STAGE OF PROCESSING

Region	Country	Population (million) a/	GNI per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
EIGHTIETH SESSION OF THE EXECUTIVE BOARD, DECEMBER 2003										
Africa I										
	Guinea	7.7	410	Support to Rural Development in North Lower Guinea Project	Rural development	14.2	Mr Nsimpasi	May 1999	b/	Dec 2003
	Mauritania	2.8	410	Oasis Sustainable Development Support Programme	Agricultural development	11.20	Mr Ben-Senia	May 2000	b/	Dec 2003
	Sierra Leone	5.2	140	Rehabilitation and Community-Based Poverty Reduction Project	Rural development	8.51	Mr Tounessi	Jan 2003	EB 78/Apr 03	Dec 2003
Africa II										
	Kenya	31.3	360	South Nyanza Community Development Project	Rural development/Health	15.6	Ms Bradley	Nov 2001	b/	Dec 2003
	Madagascar	16.4	240	Rural Income Promotion Programme	Rural development	14.50	Mr David e Silva	Mar 2000	b/	Dec 2003
	Mozambique	18.4	210	Rural Finance Support Programme	Rural finance	9.45	Mr De Willebois	Apr 2000	b/	Dec 2003
Asia and the Pacific										
	Cambodia	12.5	280	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	Rural development	15.50	Mr. Wang	May 1998	EB 78/Apr 03	Dec 2003
	China	1 281.0	940	Rural Finance Sector Programme	Financial services	14.7	Mr Martens	Feb 1999	EB 76/Sep 02	Dec 2003
	India	1 048.3	480	Livelihoods Improvement Project in the Himalayas	Livelihood improvement	39.92	Mr Khadka	July 2001	b/	Dec 2003

Region	Country	Population (million) a/	GNI per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
	Pakistan	144.9	410	Community Development Programme	Community development Institution-building	21.77	Mr Attig	Nov 2002	EB 77/Dec 02	Dec 2003
Latin America and the Caribbean										
	Mexico	100.9	5 910	Project to Strengthen the National Microwatershed Programme	Rural development and environment	15.0	Mr Murguia	May 1999	b/	Dec 2003
	Venezuela	25.1	4 090	Sustainable Rural Development Project for the Semi-Arid Zones of Falcon and Lara States – (PROSALAFI II)	Rural development	15.0	Mr Gariglio	Dec 1999	b/	Dec 2003
Near East and North Africa										
	Algeria	31.3	1 720	Rural Development Project for the Mountain Zones in the North of the Wilaya of M'Sila	Rural development	17.60	Mr Nourallah	Oct 1999	b/	Dec 2003
	Sudan	32.4	350	Gash Sustainable Livelihoods Regeneration Project	Irrigation	25.0	Ms Omar	Mar 2002	b/	Dec 2003

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APPRAISAL COMPLETED										
Africa II										
	Comoros	0.6	390	National Programme for Sustainable Human Development	Natural resource management and agriculture	15.0	Ms Bradley	Jan 2002	EB 76/Sep 02	To be determined
	Lesotho	2.1	470	Sustainable Agriculture and Natural Resource Management Programme	Agricultural development	10.0	Mr Gicharu	June 1999	EB 69/May 00	To be determined
Near East and North Africa										
	Republic of Moldova	4.3	460	Agricultural Revitalization Project	Agricultural development	To be determined	Mr Turilli	Feb 2002	EB 78/Apr 03	Apr 2004
	Yemen	18.6	490	Al-Dhala Community Development Project	Livestock	14.0	Mr Hassani	Mar 2000	b/	Apr 2004
UNDER APPRAISAL										
Africa I										
	Gambia, The	1.4	280	Participatory Integrated Water Management Project c/	Agricultural development	To be determined	Mr Toure	Jan 2003		Apr 2004
Asia and the Pacific										
	China	1 281.0	940	South Gansu Poverty Reduction Programme	Rural development	To be determined	Mr Martens	Feb 1999	b/	Apr 2004
	Iran	65.5	1 710	Forsat Mosawi Finance Programme	Financial services	To be determined	Mr Attig	Aug 2002	EB 76/Sep 02	To be determined

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Latin America and the Caribbean										
	Brazil	174.5	2 850	Microenterprise Development Project in the North-East	Rural microenterprises	To be determined	Mr Gariglio	June 1997	EB 75/Apr 02	Sep 2004
FORMULATION/PREPARATION COMPLETED										
Africa I										
	D.R. Congo	53.8	90	Rural Development Revival Programme in the Equateur Province (RUDERPE)	Rural development	To be determined	Mr Toure	Jun 2003		Apr 2004
Asia and the Pacific										
	Philippines	79.9	1 020	Rural Microenterprise Promotion Programme	Rural finance	To be determined	Mr Jatta	Oct 1999	b/	Sep 2004
	Sri Lanka	19.0	840	Livelihoods Support and Partnership Programme d/	Rural development	To be determined	Mr Jatta	Nov 2002		Apr 2004
Latin America and the Caribbean										
	Mexico	100.9	5 910	Integrated Rural Development Project for the Sierra Micro-Region of Querétaro	Rural development	To be determined	Mr Murguia	May 1999	EB 76/Sep 02	To be determined
UNDER FORMULATION/PREPARATION										
Africa I										
	Chad	8.1	220	Rural Development Support in Batha Region	Rural development	To be determined	Mr Nsimpati	May 1999		Sep 2004
	Congo	3.2	700	Rural Development Project in the Plateau and Cuvettes Regions e/	Rural development	To be determined	Mr Nsimpati	Jun 2001	b/	Apr 2004

Region	Country	Population (million) a/	GNI per Capita Income (2002) (USD)	Project/Programme Name	Nature of Project/Programme	Tentative Loan (USD million)	Primary IFAD Contact	COSOP Reviewed by OSC	Included in Previous Annex A	Tentative Executive Board Presentation
Africa II	Guinea-Bissau	1.3	150	Rural Rehabilitation and Community Development Project	Rural development	To be determined	Mr Haidara	Dec 2002		To be determined
	Nigeria (X)	132.8	290	Rural Microfinance Institution-Building Project	Financial services	To be determined	Mr Saint Ange	Oct 2000		To be determined
	Burundi	7.1	100	Post-Conflict Reconstruction Programme	Reconstruction	To be determined	Ms Benhammouche	Mar 2003 b/ (rev)		Apr 2004
	Tanzania, United Republic of	35.2	280	Agricultural Technology, Information and Extension Services Project	Agricultural development	To be determined	Mr Faisal	Apr 1998	b/	Sep 2004
Near East and North Africa	Azerbaijan	8.2	710	North East Development Project	Agricultural development	To be determined	Mr Rahman	Feb 2003	b/	To be determined
INCEPTION/IDENTIFICATION COMPLETED										
Asia and the Pacific										
	Indonesia	211.7	710	Central Sulawesi Poverty Reduction Project for Marginal Upland and Coastal Communities f/	Rural development	To be determined	Mr Prayer Galletti	Nov 1998	b/	Apr 2004
	Nepal	24.1	230	Leasehold Forestry and Livestock Programme	Forestry and livestock development	To be determined	Mr Brett	Mar 2000		Dec 2004
Latin America and the Caribbean										
	Colombia	43.7	1 830	Strategic Rural Development Initiatives Support Project	Rural development	To be determined	Mr Haudry	Apr 2003	b/	To be determined
Near East and North Africa										
	Yemen (X)	18.6	490	Rural Infrastructure Programme for Highland Areas	Rural development	To be determined	Mr Hassani	Mar 2000		To be determined

Footnotes:

- X Projects so marked have been selected from the pipeline of a cooperating institution (indicated in parentheses); the remainder are IFAD-initiated projects, that is, projects identified by the Fund's identification missions or directly requested by governments.
- a/ 2002 data, the World Bank.
- b/ See the IFAD website (under Operations, Project Pipeline).
- c/ Former Integrated Watershed Management Programme.
- d/ Former Livelihoods Support and Partnership Programme in the Dry Zone.
- e/ Former Agricultural Development Project.
- f/ Former Central Sulawesi Indigenous Communities Poverty Reduction

PART II – COSOPS UNDERTAKEN SINCE 1995 AND REVIEWED BY THE OSC (COSOPS REVIEWED BY THE EXECUTIVE BOARD HAVE BEEN MARKED WITH AN ASTERISK)

Africa I

1. Benin (Jun 1997)
2. Burkina Faso (May 1998)
3. Cameroon (Feb 1998)
4. Cape Verde (Oct 1996)
5. Chad (May 1999)
6. Congo (Jun 2001 revised)
7. Côte d'Ivoire (Dec 1997)
8. D.R. Congo (Jun 2003)*
9. Gambia, The (Jan 2003 revised)*
10. Ghana (Jul 1998)
11. Guinea (May 1999)
12. Guinea-Bissau (Dec 2002)*
13. Mali (Jul 1997)
14. Mauritania (May 2000)
15. Niger (Mar 1999)
16. Nigeria (Oct 2000)*
17. Sao Tome and Principe (Oct 1999)
18. Senegal (Apr 1998)
19. Sierra Leone (Jan 2003 revised) (to be discussed at current Executive Board session)

Africa II

20. Burundi (Mar 2003 revised)*
21. Comoros (Jan 2002)
22. Eritrea (Apr 1998)
23. Ethiopia (Nov 1999)
24. Kenya (Nov 2001)*
25. Lesotho (Jun 1999)
26. Madagascar (Mar 2000)
27. Malawi (Nov 1999)
28. Mozambique (Apr 2000 revised)*
29. Namibia (May 2002)
30. Rwanda (Jul 2001 revised)*
31. Swaziland (Jul 1999)
32. Tanzania, United Republic of (Apr 1998) (to be discussed at current Executive Board session)
33. Uganda (Dec 1998)
34. Zambia (Oct 2003 revised)
35. Zimbabwe (Nov 1998)

Asia and the Pacific

36. Bangladesh (Dec 1999)
37. Bhutan (Jul 1996)
38. Cambodia (May 1998)
39. China (Feb 1999)
40. D.P.R. Korea (Apr 2000)
41. India (Jul 2001 revised)*
42. Indonesia (Nov 1998)
43. Iran (Aug 2002)
44. Kyrgyzstan (Dec 1996)

45. Laos (Sep 1996)
46. Mongolia (Nov 1998)
47. Nepal (Mar 2000)
48. Pakistan (Nov 2002 revised) (to be discussed at current Executive Board session)
49. Philippines (Oct 1999)
50. Sri Lanka (Nov 2002)*
51. Viet Nam (Oct 2002 revised)*

Latin America and the Caribbean

52. Bolivia (Nov 1998)
53. Brazil (Jun 1997)
54. Caribbean Region (Mar 2000)
55. Colombia (Apr 2003) (to be discussed at current Executive Board session).
56. Dominican Republic (Jan 2002)*
57. Ecuador (Oct 2003)
58. El Salvador (Mar 2001)
59. Guatemala (Jan 2003)*
60. Haiti (Nov 1999)
61. Honduras (Oct 2000)
62. Mexico (May 1999)
63. Nicaragua (Jun 2002)
64. Panama (Dec 2000)
65. Peru (Nov 2001)*
66. Uruguay (Nov 1999)
67. Venezuela (Dec 1999)

Near East and North Africa

68. Albania (Mar 1999)
69. Algeria (Oct 1999)
70. Armenia (Oct 2003 revised) (to be discussed at current Executive Board session)
71. Azerbaijan (Feb 2003 revised)*
72. Bosnia and Herzegovina (Jun 1999)
73. Djibouti (Nov 2001)
74. Egypt (Nov 2000 revised)*
75. Gaza and the West Bank (Jun 1997)
76. Georgia (Feb 2003 revised)
77. Jordan (Oct 2000)
78. Lebanon (May 2000 revised)
79. Morocco (Nov 1999)
80. Republic of Moldova (Feb 2002 revised)
81. Romania (Jun 2002)*
82. Sudan (Mar 2002)*
83. Syria (Nov 2001)
84. The Former Yugoslav Republic of Macedonia (Nov 1999)
85. Tunisia (Apr 1998)
86. Turkey (Jun 2000)
87. Yemen (Mar 2000 revised)

PART III – COSOPS PLANNED IN 2003 - 2004

In 2003, regional divisions plan to finalize and undertake the following COSOPs:

Africa I:

- D.R. Congo (part of 2002 programme) (reviewed by OSC in June 2003 and Seventy-Ninth Session of the Executive Board)
- Gabon (new)
- Gambia, The (reviewed by OSC in January 2003 and Seventy-Ninth Session of the Executive Board)
- Senegal (revision) (continuation of 2001 work)
- Sierra Leone (reviewed by OSC in January 2003) (to be discussed at current Executive Board session)

Africa II:

- Burundi (revision) (continuation of 2002 work) (reviewed by OSC in March 2003 and Seventy-Ninth Session of the Executive Board)
- Tanzania, United Republic of (revision) (reviewed by OSC in September 2003) (to be discussed at current Executive Board session)
- Zambia (revision) (reviewed by OSC in October 2003)

Asia and the Pacific:

- China (revision, using as a basis planned country portfolio evaluation) (to be completed in 2004)
- India (revision) (to be completed in 2004)
- Laos (revision) (to be completed in 2004)

Latin America and the Caribbean:

- Colombia (new) (reviewed by OSC in April 2003) (to be discussed at current Executive Board session)
- Chile (continuation of 2001 work)
- Ecuador (new) (reviewed by OSC in October 2003)
- Guatemala (reviewed by OSC in January 2003 and Seventy-Ninth Session of the Executive Board)

Near East and North Africa:

- Armenia (revision) (reviewed by OSC in October 2003) (to be discussed at current Executive Board session)
- Azerbaijan (revision) (continuation of 2002 work) (reviewed by OSC in February 2003 and Seventy-Ninth Session of the Executive Board)
- Bosnia and Herzegovina (revision) (continuation of 2002 work)
- Egypt (revision)
- Georgia (revision) (continuation of 2002 work) (reviewed by OSC in February 2003)

In 2004, regional divisions plan to undertake the following COSOPs:

Africa I:

- Benin (revision)
- Burkina Faso (revision)
- Ghana (continuation of 2003 work) (revision)
- Mauritania (revision)
- Niger (revision)

Africa II:

- Angola (new)
- Malawi
- Uganda (revision)

Asia and the Pacific:

- Afghanistan (new)
- Central Asia (new)
- Pacific Islands (new)
- Philippines (revision)

Latin America and the Caribbean:

- Argentina (new)
- Brazil (revision)
- Honduras (revision)
- Jamaica (new)
- Paraguay (new)

Near East and North Africa:

- Albania (revision)
- Tunisia (revision)

