



**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Executive Board – Seventy-Seventh Session**

Rome, 10-11 December 2002

**PLANNED PROJECT ACTIVITIES**  
**2002 - 2003**

1. In line with previous practice in reporting technical assistance grants (TAGs) for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the TAG programme, as approved by the Governing Council in the Programme of Work and Administrative Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.
2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs, whereas others cover full project development work (i.e. project identification/initiation and project formulation). Furthermore, in some cases the cost of project development in 2001 was also covered by other sources of financing (e.g. the Belgian Survival Fund; the Food and Agriculture Organization of the United Nations (FAO) Technical Cooperation Programme, the United Nations Development Programme and the World Food Programme; cost-sharing arrangements with the FAO/Investment Centre; and supplementary funds). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). The 2001 PDF was also used to finance country portfolio reviews, the design and development of grants, and strategy development, but commitments for those purposes are not mentioned in the present report.
3. A number of projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee to ensure that such projects are appropriate for IFAD support. Thus inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country or the number of projects to be financed.
4. The resolution regarding the establishment of the Programme Development Financing Facility (PDFF) was adopted in February 2001. Thus the above-mentioned expenditures are now part of PDFF. Guidelines for PDFF procedures have been drafted and will be reported to the Executive Board following approval by senior management.



**2001 PROJECT DEVELOPMENT FUND (PDF)**

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Africa I</b>			
Benin	Inception/ Formulation/ Post-formulation	Artisanal Fisheries Development Project	185 336
Burkina Faso	Inception/ Formulation	Community Investment Programme in Agriculture Fertility Improvement	163 836
Cameroon	Formulation/ Post-formulation	Rural Infrastructure and Community Development Project	44 550
Cameroon	Pre-inception (feasibility study)	Roots and Tubers Development Programme	16 800
Central African Republic	Country Strategic Opportunities Paper (COSOP)		8 950
Congo	Formulation	Market and Local Development	2 250
Congo	Country Strategic Opportunities Paper (COSOP)		16 185
Côte d'Ivoire	Inception	Artisanal Fisheries Development Project	20 000
Ghana	Inception/ Formulation	Rural Micro Enterprise Project II	158 242
Ghana	Formulation	Northern Region Poverty-Reduction Programme	1 010
Guinea	Formulation/ Post-formulation	Smallholder Development Project in the Forest Region II	148 867
Guinea-Bissau	Country Strategic Opportunities Paper (COSOP)		10 250
Guinea-Bissau	Inception	Income Generating Activities and Development Programme	12 020
Mali	Pre-inception	Northern Areas Rural Investment Fund Programme (NARIF)	21 008
Mauritania	Formulation	Poverty Reduction Project in Aftout South and Karakoro	30 170
Mauritania	Inception/ Formulation	Maghama Improved Flood Recession Farming – Phase II	160 060
Niger	Inception/ Formulation	Community Development and Promotion Peasants Innovation	137 160
Nigeria	Formulation/ Post-formulation	Community-Based Agricultural and Rural Development Programme	48 100
Nigeria	Inception/ Formulation	Rural Financial Services Project	140 079
Sao Tome and Principe	Post-formulation	Participatory Smallholder Agriculture and Artisanal Fisheries Development Programme	15 500
Senegal	Country Strategic Opportunities Paper (COSOP)		20 150
<b>Subtotal</b>			<b>1 360 523</b>

<sup>1</sup> Committed amounts as per 2001 year-end financial statements. Names of projects approved may have been slightly revised at the time of approval.



## 2001 PROJECT DEVELOPMENT FUND (PDF)

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Africa II</b>			
Comoros	Country Strategic Opportunities Paper (COSOP)		59 210
Eritrea	Formulation	Gash-Barka Agricultural Development	103 237
Ethiopia	Formulation/ Post-formulation	Rural Financial Intermediation Programme	157 049
Ethiopia	Pre-inception/ Inception	Pastoral Community Development Project	23 100
Kenya	Country Strategic Opportunities Paper (COSOP)		67 050
Kenya	Pre-formulation/ Formulation	Mount Kenya Pilot Project for Conservation, Water Use and Land Management	89 184
Madagascar	Inception	Agricultural Development in Mavam	54 300
Malawi	Post-formulation	Rural Livelihoods Support Programme	74 510
Mozambique	Post-formulation	Sofala Bank Artisanal Fisheries Project	142 741
Rwanda	Country Strategic Opportunities Paper (COSOP)		550
Rwanda	Inception/ Formulation	Smallholder Cash Crop Development Programme	181 620
Rwanda	Inception/ Formulation	Expansion of Umutara Community Resources and Infrastructure Development	173 724
Swaziland	Formulation/ Post-formulation	Lower Usuthu Smallholder Irrigation Project – Phase I	10 460
Tanzania, United Republic of	Post-formulation	Rural Marketing Services	164 072
Tanzania, United Republic of	Formulation	Rural Financial Services Programme	5 700
Uganda	Formulation	Rural Finance Services Programme	186 700
<b>Subtotal</b>			<b>1 493 207</b>

**2001 PROJECT DEVELOPMENT FUND (PDF)**

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Asia and the Pacific</b>			
Afghanistan	Country Strategic Opportunities Paper (COSOP)		25 450
Bangladesh	Country Strategic Opportunities Paper (COSOP)		9 050
Bangladesh	Formulation	Second Smallholder Livestock Development Project	201 240
China	Inception/ Formulation/ Post-formulation	Environment Sensitive Poverty Alleviation Programme	247 985
China	Formulation/ Post-formulation	Rural Financial Institutions Support Programme	180 950
India	Country Strategic Opportunities Paper (COSOP)		22 053
India	Reconnaissance/ Formulation-cum- Appraisal	Livelihood Security Project for Earthquake Affected Rural Households in Gujarat	105 454
India	Post-formulation	Second Orissa Tribal Development	8 327
India	Inception	Livelihood Improvement Project for the Himalayas	2 225
Iran	Country Strategic Opportunities Paper (COSOP)		30 250
Iran	Formulation	Rural Finance Project	132 056
Kazakhstan	Central Asia Regional Strategic Opportunities Paper (RESOP)		30 320
Kyrgyzstan	Central Asia Regional Strategic Opportunities Paper (RESOP)		9 170
Laos	Formulation	Bokeo and Oudamxai Community Initiative Support Project	181 870
Mongolia	Formulation	Sustainable Rural Poverty Alleviation Project	17 192
Nepal		Western Uplands Poverty Alleviation Project	58 891
Sri Lanka	Country Strategic Opportunities Paper (COSOP)		39 855
Tajikistan	Central Asia Regional Strategic Opportunities Paper (RESOP)		10 420

**2001 PROJECT DEVELOPMENT FUND (PDF)**

<b>Country</b>	<b>Activity</b>	<b>Project/Programme Name</b>	<b>Amount USD<sup>1</sup></b>
<b>Asia and the Pacific (continued)</b>			
Turkmenistan	Central Asia Regional Strategic Opportunities Paper (RESOP)		10 420
Uzbekistan	Central Asia Regional Strategic Opportunities Paper (RESOP)		10 420
Viet Nam	Inception/ Formulation/ Post-formulation	Rural Income Diversification Project in Tuyen Quang Province	162 935
<b>Subtotal</b>			<b>1 496 533</b>

**2001 PROJECT DEVELOPMENT FUND (PDF)**

<b>Country</b>	<b>Activity</b>	<b>Project/Programme Name</b>	<b>Amount USD<sup>1</sup></b>
<b>Latin America and the Caribbean</b>			
Colombia	Country Strategic Opportunities Paper (COSOP)/ Inception/ Pre-formulation		153 600
Dominican Republic	Country Strategic Opportunities Paper (COSOP)		50 200
El Salvador	Country Strategic Opportunities Paper (COSOP)		42 300
El Salvador	Formulation/ Post-formulation	Reconstruction and Rural Modernization Fund	370 855
El Salvador	Post-formulation	Rural Development in the Central Region (PRODAP II)	1 850
Nicaragua	Country Strategic Opportunities Paper (COSOP)		4 265
Paraguay	Country Strategic Opportunities Paper (COSOP)		21 755
Peru	Country Strategic Opportunities Paper (COSOP)		34 595
Peru	Inception/ Formulation	Market Integration and Livelihood Diversification Southern Highlands	309 000
<b>Subtotal</b>			<b>988 420</b>

**2001 PROJECT DEVELOPMENT FUND (PDF)**

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Near East and North Africa</b>			
Algeria		Pilot Project for the Development of Mountain Agriculture in the Watershed Basin of Oued Saf-Saf	2 396
Bosnia and Herzegovina	Country Strategic Opportunities Paper (COSOP)		19 800
Djibouti	Country Strategic Opportunities Paper (COSOP)		7 382
Djibouti	Formulation	Rural Microfinance Project	172 350
Egypt	Country Strategic Opportunities Paper (COSOP)		1 700
Egypt	Formulation	Matrouh Resources Management Project Phase II (cofinanced)	120 621
Egypt	Formulation	West Noubaria Rural Development Project	1 142
Gaza and the West Bank	Formulation	Natural Spring Rehabilitation Programme	1 950
Republic of Moldova	Country Strategic Opportunities Paper (COSOP)		38 950
Romania	Country Strategic Opportunities Paper (COSOP)		27 588
Saudi Arabia	Inception	Support to Agricultural Development in the Jizan and Tihama Plains Area	20 450
Somalia	Inception	Northwestern Integrated Community Development Project	700
Syria	Country Strategic Opportunities Paper (COSOP)		6 000
Syria	Pre-inception/ Formulation	Idleb Agricultural Development Project	254 625
Sudan	Country Strategic Opportunities Paper (COSOP)		68 821
Tunisia	Inception/ Formulation/ Post-formulation	Agro-pastoral Development Project in Governorate of Tataouine	290 251
Turkey	Formulation	Sivas-Erzincan Development Project	206 640
Yemen	Formulation	Spate Irrigation Improvement (cofinanced)	3 800
Yemen	Post-formulation	Dhmar Rural Development Project	30 327
<b>Subtotal</b>			<b>1 275 493</b>
<b>Technical Advisory Division</b>			
		Technical backstopping of project development work (COSOP/inception/formulation)	194 142
<b>Subtotal</b>			<b>194 142</b>
<b>Total</b>			<b>6 808 318</b>



