



**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Executive Board – Seventy-Fourth Session**

Rome, 5-6 December 2001

**PLANNED PROJECT ACTIVITIES**  
**2001 - 2002**

1. In line with previous practice with regard to reporting technical assistance (TA) grants for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the TA grant programme, as approved by the Governing Council in the Programme of Work and Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.
2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs, whereas others cover full project development work (i.e. project identification/initiation and project formulation). Furthermore, in some cases the cost of project development in 2000 was also covered by other sources of financing (e.g. the Belgian Survival Fund; the Food and Agriculture Organization of the United Nations (FAO) Technical Cooperation Programme, the United Nations Development Programme and the World Food Programme; cost-sharing arrangements with the FAO/Investment Centre; and supplementary funds). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). The 2000 PDF was also used to finance country portfolio reviews, the design and development of grants and strategy development, but commitments for those purposes are not mentioned in the present report.
3. A number of projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee to ensure that such projects are appropriate for IFAD support. Thus, inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country or the number of projects to be financed.

**2000 PROJECT DEVELOPMENT FUND (PDF)**

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Africa I</b>			
Burkina Faso	Formulation	Community-Based Rural Development Project (cofinanced)	20 600
Cameroon	Formulation	Rural Infrastructure and Community Development Project	205 148
Central African Republic	Country Strategic Opportunities Paper (COSOP)		3 010
Chad	Formulation	Food Security Project in the Northern Guéra Region – Phase II	3 600
Côte d'Ivoire	Post-Formulation	Small Horticultural Producer Support Project	6 435
Ghana	Inception/ Formulation	Northern Region Poverty Reduction Programme	227 400
Mauritania	COSOP		1 900
Mauritania	Inception/ Formulation	Poverty Reduction Project in Aftout South and Karakoro	177 425
Nigeria	COSOP		48 460
Nigeria	Pre-formulation/ Formulation	Community-Based Agricultural and Rural Development Programme	199 600
Sao Tome and Principe	Post-formulation	Participatory Smallholder Agriculture and Artisanal Fisheries Development Programme	10 675
Togo	COSOP		9 390
<b>Subtotal</b>			<b>913 643</b>

<sup>1</sup> Committed amounts as per 2000 year-end financial statements. Name of projects not yet approved may be subject to change.



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## ANNEX C

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Africa II</b>			
Eritrea	Formulation	Gash-Barka Agricultural Development	137 008
Ethiopia	Formulation	Rural Financial Intermediation Programme	100 000
Kenya	Post-formulation	Central Kenya Dry Areas Smallholder and Community Services Development Project	74 125
Lesotho	Formulation	Sustainable Agriculture and Natural Resource Management Programme	4 540
Madagascar	Formulation/ Post-formulation	Upper Mandrare Basin Development Project – Phase II	144 722
Malawi	Pre-formulation	Rural Livelihoods Support Programme (former Southern Region Agricultural and Rural Development)	197 815
Mozambique	Inception/ Pre-formulation/ Formulation	Sofala Bank Artisanal Fisheries Project	197 005
Swaziland	Formulation/ Post-formulation	Lower Usuthu Smallholder Irrigation Project – Phase I	260 155
Tanzania, United Republic of	Pre-inception study/ Formulation	Agricultural Marketing Systems Development Programme	122 000
Tanzania, United Republic of	Formulation/ Post-formulation	Rural Financial Services Programme	71 587
Uganda	Formulation	National Agricultural Advisory Services Programme (cofinanced)	101 770
Uganda	Formulation (diagnostic mission)	Rural Finance Services Programme	118 350
<b>Subtotal</b>			<b>1 529 077</b>



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Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Asia and the Pacific</b>			
Bangladesh	Formulation/ Post-formulation	Sunamganj Community-Based Resource Management Project	111 518
Cambodia	Inception/ Formulation Post-formulation	Community-Based Rural Development Project in Kampong Thom and Kampot	167 203
China	Formulation	West Guangxi Poverty-Alleviation Project	35 275
D.P.R. Korea	Formulation/ Post-formulation	Uplands Food Security Project	195 255
India	Formulation	Second Orissa Tribal Development	53 410
Indonesia	Inception/ Formulation	Indigenous Community Empowerment Project in East Kalimantan (former Natural Resource Management)	252 989
Iran	COSOP		13 300
Kazakhstan	COSOP		1 100
Laos	Review COSOP/ Identification		24 650
Mongolia	Formulation	Rural Poverty Alleviation Programme	231 890
Nepal	Formulation	Western Uplands Poverty Alleviation Project (former Hills Development Project)	313 124
Pakistan	Formulation	North-West Frontier Province Barani Area Development Project – Phase II (cofinanced)	67 905
Philippines	Post-formulation	Northern Mindanao Community Initiatives and Resource Management Project (former Northern Mindanao Coastal and Upland Initiatives for Development)	113 516
Sri Lanka	COSOP		11 355
<b>Subtotal</b>			<b>1 592 490</b>

Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Latin America and the Caribbean</b>			
Bolivia	Post-formulation	Management of Natural Resources in the Chaco and High Valley Regions Project	3 420
Brazil	COSOP		10 934
Brazil	Inception/ Formulation	San Francisco-Xingo River Basin Rural Microenterprise Development	337 160
Chile	COSOP		35 503
El Salvador	COSOP		10 440
Grenada	COSOP		11 479
Grenada	Formulation/ Post-formulation	Rural Enterprise Project	213 080
Haiti	Formulation	Productive Initiatives Support Programme in Rural Areas	23 550
Honduras	COSOP		25 840
Honduras	Formulation/ Post-formulation	National Programme for Local Development (PRONADEL) (former National Fund for Sustainable Rural Development Project – Phase II)	248 880
Jamaica	COSOP		12 160
Panama	COSOP		42 423
Panama	Formulation	Sustainable Rural Development Project for the Ngöbe-Buglé Territory and Adjoining Districts	150 000
Peru	COSOP		50 678
Uruguay	Post-formulation	National Smallholder Support Programme – Phase II (PRONAPPA II)	25 296
<b>Subtotal</b>			<b>1 200 843</b>

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Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Near East and North Africa</b>			
Albania	Post-formulation	Mountain Areas Development Programme	3 900
Algeria	Inception	Rural Poverty Alleviation Strategy and Identification of Village-Based Pilot Project	25 250
Algeria	Formulation/ Post-formulation	Pilot Project for the Development of Mountain Agriculture in the Watershed Basin of Oued Saf-Saf (former Pilot Project for the Development of Mountain Agriculture in the Province of Skikda)	154 104
Armenia	Formulation	Agricultural Services Project	131 200
Azerbaijan	Post-formulation	Rural Development Programme for Mountainous and Highland Areas	1 650
Bosnia and Herzegovina	Formulation/ Post-formulation	Livestock and Rural Finance Development Project (former Livestock Restocking and Marketing Development)	100 441
Djibouti	COSOP		21 186
Egypt	COSOP		10 400
Egypt	Formulation	West Noubaria Rural Development Project (former Newlands Agricultural Services Project)	160 000
Gaza and the West Bank	Inception/ Formulation	Natural Spring Rehabilitation Programme	130 004
Georgia	Post-formulation	Rural Development Programme for Mountainous and Highland Areas	1 650
Jordan	COSOP		19 950
Lebanon	Inception/ Formulation/ Post-formulation	Cooperative Rural Finance Programme	176 550
Morocco	Formulation/ Post-formulation	Rural Development Project in the Mountain Zones of Al-Haouz Province	180 250
Republic of Moldova	Post-formulation	Rural Finance and Small Enterprise Development Project	3 900
Sudan	COSOP		19 200
Syria	COSOP		16 700
The Former Yugoslav Republic of Macedonia	Formulation/ Post-formulation	Agricultural Financial Services Project	37 764
Turkey		Participatory Livestock, Forage and Rangeland Development Programme	86 404
Yemen	COSOP		3 900
Yemen	Inception/ Formulation	Dhmar Rural Development Project	188 200
<b>Subtotal</b>			<b>1 492 721</b>



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<b>Country</b>	<b>Activity</b>	<b>Project/Programme Name</b>	<b>Amount USD<sup>1</sup></b>
<b>Technical Advisory Division</b>			
		Technical backstopping of project development work (COSOP/inception/formulation)	249 128
<b>Subtotal</b>			<b>249 128</b>
<b>Total</b>			<b>6 977 902</b>