

IFAD INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT Executive Board – Seventy-Fourth Session

Rome, 5-6 December 2001

PLANNED PROJECT ACTIVITIES 2001 - 2002

1. In line with previous practice with regard to reporting technical assistance (TA) grants for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the TA grant programme, as approved by the Governing Council in the Programme of Work and Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.

2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs, whereas others cover full project development work (i.e. project identification/initiation and project formulation). Furthermore, in some cases the cost of project development in 2000 was also covered by other sources of financing (e.g. the Belgian Survival Fund; the Food and Agriculture Organization of the United Nations (FAO) Technical Cooperation Programme, the United Nations Development Programme and the World Food Programme; cost-sharing arrangements with the FAO/Investment Centre; and supplementary funds). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). The 2000 PDF was also used to finance country portfolio reviews, the design and development of grants and strategy development, but commitments for those purposes are not mentioned in the present report.

3. A number of projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee to ensure that such projects are appropriate for IFAD support. Thus, inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country or the number of projects to be financed.

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ANNEX C

2000 PROJECT DEVELOPMENT FUND (PDF)

Country	Activity	Project/Programme Name	Amount USD ¹
Africa I			
Burkina Faso	Formulation	Community-Based Rural Development Project (cofinanced)	20 600
Cameroon	Formulation	Rural Infrastructure and Community Development Project	205 148
Central African Republic	Country Strategic Opportunities Paper (COSOP)		3 010
Chad	Formulation	Food Security Project in the Northern Guéra Region – Phase II	3 600
Côte d'Ivoire	Post-Formulation	Small Horticultural Producer Support Project	6 435
Ghana	Inception/ Formulation	Northern Region Poverty Reduction Programme	227 400
Mauritania	COSOP		1 900
Mauritania	Inception/ Formulation	Poverty Reduction Project in Aftout South and Karakoro	177 425
Nigeria	COSOP		48 460
Nigeria	Pre-formulation/ Formulation	Community-Based Agricultural and Rural Development Programme	199 600
Sao Tome and Principe	Post-formulation	Participatory Smallholder Agriculture and Artisanal Fisheries Development Programme	10 675
Togo	COSOP		9 390
Subtotal			913 643

¹ Committed amounts as per 2000 year-end financial statements. Name of projects not yet approved may be subject to change.

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Country	Activity	Project/Programme Name	Amount USD ¹
Africa II			
Eritrea	Formulation	Gash-Barka Agricultural Development	137 008
Ethiopia	Formulation	Rural Financial Intermediation Programme	100 000
Kenya	Post-formulation	Central Kenya Dry Areas Smallholder and	74 125
·		Community Services Development Project	
Lesotho	Formulation	Sustainable Agriculture and Natural Resource	4 540
		Management Programme	
Madagascar	Formulation/	Upper Mandrare Basin Development Project –	144 722
C	Post-formulation	Phase II	
Malawi	Pre-formulation	Rural Livelihoods Support Programme (former	197 815
		Southern Region Agricultural and Rural	
		Development)	
Mozambique	Inception/	Sofala Bank Artisanal Fisheries Project	197 005
•	Pre-formulation/		
	Formulation		
Swaziland	Formulation/	Lower Usuthu Smallholder Irrigation Project –	260 155
	Post-formulation	Phase I	
Tanzania, United	Pre-inception	Agricultural Marketing Systems Development	122 000
Republic of	study/	Programme	
-	Formulation	-	
Tanzania, United	Formulation/	Rural Financial Services Programme	71 587
Republic of	Post-formulation		
Uganda	Formulation	National Agricultural Advisory Services	101 770
C		Programme (cofinanced)	
Uganda	Formulation	Rural Finance Services Programme	118 350
-	(diagnostic	<u> </u>	
	mission)		
Subtotal			1 529 077

Country	Activity	Project/Programme Name	Amount USD ¹
Asia and the Pa	cific		
Bangladesh	Formulation/ Post-formulation	Sunamganj Community-Based Resource Management Project	111 518
Cambodia	Inception/ Formulation Post-formulation	Community-Based Rural Development Project in Kampong Thom and Kampot	167 203
China	Formulation	West Guangxi Poverty-Alleviation Project	35 275
D.P.R. Korea	Formulation/ Post-formulation	Uplands Food Security Project	195 255
India	Formulation	Second Orissa Tribal Development	53 410
Indonesia	Inception/ Formulation	Indigenous Community Empowerment Project in East Kalimantan (former Natural Resource Management)	252 989
Iran	COSOP	· · ·	13 300
Kazakhstan	COSOP		1 100
Laos	Review COSOP/ Identification		24 650
Mongolia	Formulation	Rural Poverty Alleviation Programme	231 890
Nepal	Formulation	Western Uplands Poverty Alleviation Project (former Hills Development Project)	313 124
Pakistan	Formulation	North-West Frontier Province Barani Area Development Project – Phase II (cofinanced)	67 905
Philippines	Post-formulation	Northern Mindanao Community Initiatives and Resource Management Project (former Northern Mindanao Coastal and Upland Initiatives for Development)	113 516
Sri Lanka	COSOP		11 355
Subtotal			1 592 490

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Country	Activity	Project/Programme Name	Amount USD ¹
Latin America	and the Caribbean		
Bolivia	Post-formulation	Management of Natural Resources in the Chaco and High Valley Regions Project	3 420
Brazil	COSOP		10 934
Brazil	Inception/ Formulation	San Francisco-Xingo River Basin Rural Microenterprise Development	337 160
Chile	COSOP		35 503
El Salvador	COSOP		10 440
Grenada	COSOP		11 479
Grenada	Formulation/ Post-formulation	Rural Enterprise Project	213 080
Haiti	Formulation	Productive Initiatives Support Programme in Rural Areas	23 550
Honduras	COSOP		25 840
Honduras	Formulation/ Post-formulation	National Programme for Local Development (PRONADEL) (former National Fund for Sustainable Rural Development Project – Phase II)	248 880
Jamaica	COSOP		12 160
Panama	COSOP		42 423
Panama	Formulation	Sustainable Rural Development Project for the Ngöbe-Buglé Territory and Adjoining Districts	150 000
Peru	COSOP	· · · · · · · · · · · · · · · · · · ·	50 678
Uruguay	Post-formulation	National Smallholder Support Programme – Phase II (PRONAPPA II)	25 296
Subtotal			1 200 843

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Algeria Inception Rural Poverty Alleviation Strategy and Identification of Village-Based Pilot Project 25 2 Algeria Formulation/ Post-formulation Pilot Project for the Development of Mountain Agriculture in the Watershed Basin of Oued Saf- Saf (former Pilot Project for the Development of Mountain Agriculture in the Province of Skikda) 154 I Armenia Formulation Agriculture in the Watershed Basin of Oued Saf- Saf (former Pilot Project for the Development of Mountainous and Highland Areas 131 2 Azerbaijan Post-formulation Rural Development Programme for 1 6 Marketing Development I/OU 100 4 100 4 Herzegovina Formulation/ Livestock and Rural Development 100 4 Herzegovina Formulation West Noubaria Rural Development Project (former Newlands Agricultural Services Project) 160 0 Gaza and the Inception/ Natural Spring Rehabilitation Programme 1 30 0 West Bank Formulation Rural Development Programme for Mountainous and Highland Areas 1 6 Jordan COSOP 19 9 1 1 76 5 Lebanon Inception/ Rural Development Project in the Mountain 1 80 2 Moldova	Country	Activity	Project/Programme Name	Amount USD ¹
Algeria Inception Rural Poverty Alleviation Strategy and Identification of Village-Based Pilot Project 25 2 Algeria Formulation/ Pilot Project for the Development of Mountain Agriculture in the Watershed Basin of Oued Saf-Saf (former Pilot Project for the Development of Mountain Agriculture in the Province of Skikda) 154 1 Armenia Formulation Agriculture in the Watershed Basin of Oued Saf-Saf (former Pilot Project for the Development of Mountain Agriculture in the Province of Skikda) 131 2 Armenia Formulation Agricultural Services Project 131 2 Azerbaijan Post-formulation Rural Development Programme for 16 160 Mountainous and Highland Areas Marketing Development) 100 4 Dijbouti COSOP 21 1 160 0 Egypt Formulation West Noubaria Rural Development Project (former Newlands Agricultural Services Project) 160 0 Gaza and the Inception/ Natural Spring Rehabilitation Programme for 16 16 00 Georgia Post-formulation Rural Development Programme for 16 16 00 Mountainous and Highland Areas 176 5 176 5 Jordan COSOP 19 9 2 Lebanon Inception/ Cooperative Rural Finance	Near East and	North Africa		
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JordanCOSOP19 9LebanonInception/ Formulation/ Post-formulationCooperative Rural Finance Programme Formulation/ 			Natural Spring Rehabilitation Programme	130 004
JordanCOSOP19 9LebanonInception/ Formulation/ Post-formulation/ Post-formulationCooperative Rural Finance Programme Post-formulation176 5MoroccoFormulation/ Post-formulationRural Development Project in the Mountain Zones of Al-Haouz Province180 2Republic of MoldovaPost-formulationRural Finance and Small Enterprise Development Project3 9MoldovaDevelopment Project19 2SudanCOSOP19 2SyriaCOSOP16 7The Former Republic of MacedoniaPost-formulationAgricultural Financial Services Project37 7TurkeyParticipatory Livestock, Forage and Rangeland Development Programme86 4YemenCOSOP3 9YemenInception/ Formulation188 2YemenInception/ FormulationDhmar Rural Development Project188 2	Georgia	Post-formulation	· · · ·	1 650
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Yugoslav Post-formulation Republic of Macedonia Turkey Participatory Livestock, Forage and Rangeland Development Programme Yemen COSOP Yemen Inception/ Formulation Participatory Livestock, Forage and Rangeland Development Programme Yemen Inception/ Formulation	Syria	COSOP		16 700
Turkey Participatory Livestock, Forage and Rangeland Development Programme 86.4 Yemen COSOP 3.9 Yemen Inception/ Formulation Dhmar Rural Development Project 188.2	Yugoslav Republic of		Agricultural Financial Services Project	37 764
YemenCOSOP3 9YemenInception/ FormulationDhmar Rural Development Project188 2				86 404
Yemen Inception/ Dhmar Rural Development Project 188 2 Formulation	Yemen	COSOP	A U	3 900
Subtotal 1 /00 7			Dhmar Rural Development Project	188 200
	Subtotal			1 492 721

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Country	Activity	Project/Programme Name	Amount USD ¹
Technical Adv	visory Division		
		Technical backstopping of project development work (COSOP/inception/formulation)	249 128
Subtotal			249 128
Total			6 977 902