



IFAD
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT
Executive Board – Seventy-First Session

Rome, 6-7 December 2000

PLANNED PROJECT ACTIVITIES
2000-2001

1. In line with previous practice with regard to reporting technical-assistance grants for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the technical-assistance grant programme, as approved by the Governing Council in the Programme of Work and Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.
2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs, whereas others cover full project development work (i.e., project identification/initiation and project formulation). Furthermore, in some cases the cost of project development in 1999 was also covered by other sources of financing (e.g., the Belgian Survival Fund; cost-sharing arrangements with the Food and Agriculture Organization of the United Nations (FAO)/Investment Centre; contributions from the FAO Technical Cooperation Programme; United Nations Development Programme and World Food Programme; and supplementary funds). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). The 1999 PDF was also used to finance country portfolio reviews, design and development of grants and strategy development, but commitments for those purposes are not mentioned in the present report.
3. A number of projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee to ensure that such projects are appropriate for IFAD support. Thus inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country or the number of projects to be financed.

1999 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD¹
Africa I	Benin	Inception/formulation	Roots and Tubers Development Programme	151 075
	Burkina Faso	Formulation	Community-based Rural Development Project (cofinanced)	77 077
	Chad	Formulation	Food Security Project in the Northern Guéra Region – Phase II	116 725
	Côte d'Ivoire	Formulation	Small Horticultural Producer Support Project	186 686
	Côte d'Ivoire	Formulation	Rural Development Project in the Zanzan Region	10 900
	Equatorial Guinea	COSOP		13 421
	Ghana	Formulation	Rural Financial Services Project	90 720
	Guinea	COSOP/inception/formulation/post-formulation	Programme for Participatory Rural Development in Haute-Guinée	169 646
	Mali	Post-formulation	Sahelian Areas Development Fund Programme (SADEF)	2 650
	Mauritania	COSOP		23 335
	Niger	Formulation/post-formulation	Rural Financial Services Development Programme	32 208
	Nigeria	Re-formulation/post-formulation	Roots and Tubers Expansion Programme	59 017
	Nigeria	Pre-inception	Artisanal Fisheries Development and Natural Resource Management	15 000
	Sao Tome and Principe	COSOP/inception/formulation	Participatory Smallholder Agriculture and Artisanal Fisheries Development Programme	138 130
	Senegal	Formulation	National Rural Infrastructure Project (cofinanced)	19 400
	Senegal	Formulation	Village Organization and Management Project – Phase II	159 050
	Sierra Leone	Formulation	Rural Sector Support Programme (cofinanced)	85 000
	Subtotal			1 350 040

¹ Committed amounts as per 1999 year-end financial statements. Name of projects not yet approved may be subject to change.



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ANNEX C

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Africa II	Eritrea	Formulation	Gash-Barka Agricultural Development	33 000
	Ethiopia	Inception	Rural Financial Services Development	50 000
	Kenya	Formulation	Central Kenya Dry Area Smallholder and Community Services Development Project	100 000
	Lesotho	Formulation	Sustainable Agricultural Development Programme for the Mountain Areas	52 150
	Lesotho	Formulation	Sustainable Agriculture and Natural Resource Management Programme	170 060
	Madagascar	COSOP		37 000
	Madagascar	Inception	Upper Mandrare Basin Development Project – Phase II	7 000
	Malawi	Formulation	Southern Region Agricultural and Rural Development	38 000
	Mozambique	Post-formulation	PAMA Support Project	175 727
	Rwanda	COSOP/inception/ pre-formulation/ formulation	Umutara Community Resource and Infrastructure Development Project	271 440
	Swaziland	COSOP		111
	Swaziland	Inception/ formulation	Lower Usuthu River Basin for Smallholder Agricultural Intensification	121 950
	Tanzania, United Republic of	Formulation	Participatory Irrigation Development Programme	8 550
	Tanzania, United Republic of	Pre-formulation/ formulation	Rural Financial Services Programme	106 150
	Uganda	Post-formulation	District Development Support Programme	64 000
	Uganda	Formulation	National Agricultural Advisory Services Programme (cofinanced)	31 850
	Zambia	Formulation	Smallholder Enterprise and Marketing Programme	8 125
	Zimbabwe	Inception	Land Reform and Resettlement Programme	3 965
	Subtotal			1 279 078



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Region	Country	Activity	Project/Programme Name	Amount USD ¹
Asia and the Pacific	Bangladesh	COSOP		22 400
	Bangladesh	Formulation	Sunamganj Community-Based Baor Development Project	100 000
	Bhutan	Post-formulation	Second Eastern Zone Agricultural Programme	3 444
	Cambodia	Formulation	Agricultural Development Support Project to <i>Seila</i>	12 433
	China	Inception/formulation/post-formulation	Qinling Mountain Area-Poverty Alleviation Project	110 747
	China	Inception/formulation	West Guangxi Poverty-Alleviation Project	149 500
	China	Formulation/post-formulation	Wulin Mountains Minority-Areas Development Project	250
	India	Formulation	Bihar-Madhya Pradesh Tribal Development Programme	1 530
	India	COSOP		250
	India	Formulation	National Microfinance Support Programme	107 348
	India	Inception/formulation	Second Orissa Tribal Development	122 400
	Indonesia	Post-formulation	Post-Crisis Programme for Participatory Integrated Development in Rainfed Areas	5 000
	Kazakhstan	COSOP		22 290
	D.P.R. Korea	Inception/pre-formulation	Uplands Food Security Project	60 000
	Nepal	COSOP		20 900
	Nepal	COSOP/inception	Hills Development Project	47 600
	Pakistan	Pre-formulation/formulation	Southern Federally Administered Tribal Areas Development Project	129 290
	Philippines	COSOP (including workshop)		43 155
	Philippines	Formulation	Northern Mindanao Coastal and Upland Initiatives for Development	168 150
	Sri Lanka	COSOP		21 350
Sri Lanka	Inception	Credit	60 460	
Proposed Special Programme for Asia		Poverty study		6 780



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Region	Country	Activity	Project/Programme Name	Amount USD ¹
		Review and preparation of investment proposals		6 350
		Brochure on SPA		6 370
	Philippines	Review and preparation of investment proposals	Assessment of El Niño, La Niña and the Asian Crisis in the Province of Palawan	13 450
	Subtotal			1 241 447



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Region	Country	Activity	Project/Programme Name	Amount USD ¹
Latin America and the Caribbean	Argentina	Post-formulation	North Western Rural Development Project (PRODERNOA)	22 652
	Bolivia	Formulation	Management of Natural Resources in the Chaco and High Valley Regions Project	152 000
	Colombia	Formulation	Development of Small-Scale Fisheries and Aquaculture	6 500
	El Salvador	Post-formulation	Rural Development Project for the Central Region (PRODAP – II)	4 040
	Guatemala	Formulation	Rural Development Programme for Las Verapaces	11 630
	Haiti	Inception/formulation	Fund for the Support of Productive Initiatives in Rural Areas	158 650
	Honduras	Inception/pre-formulation/formulation	National Fund for Sustainable Rural Development Project (FONADERS)	200 114
	Honduras	COSOP		14 300
	Mexico	Formulation	Rural Development Project for Rubber-Producing Regions of Mexico	103 475
	Nicaragua	Post-formulation	Technical Assistance Fund Programme for the Departments of León, Chinandega and Managua (cofinanced)	92 825
	Regional	COSOP	St. Vincent and the Grenadines, St. Lucia and Dominica	39 500
	Uruguay	COSOP (pre-)		23 750
	Uruguay	Formulation/post-formulation	National Smallholder Support Programme – Phase II (PRONAPPA II)	180 000
	Venezuela	COSOP		21 130
	Venezuela	Formulation	Agro-Productive-Chains Development Project in the Barlovento Region	195 000
	Subtotal			1 225 566



Region	Country	Activity	Project/Programme Name	Amount USD ¹
Near East and North Africa	Albania	Formulation/ post-formulation	Mountain Areas Development Programme	135 302
	Algeria	Inception/ pre-formulation		40 000
	Azerbaijan	Formulation/ post-formulation	Rural Development Programme for Mountainous and Highland Areas	223 948
	Bosnia and Herzegovina	COSOP		10 200
	Bosnia and Herzegovina	Inception	Livestock Restocking and Marketing Development	81 700
	Egypt	COSOP		28 900
	Egypt	Inception	Newlands ASP – Phase II	45 000
	Georgia	Formulation/ post-formulation	Rural Development Programme for Mountainous and Highland Areas	223 948
	Morocco	COSOP		27 750
	Republic of Moldova	Post-formulation	Rural Finance and Small Enterprise Development Project	71 789
	Sudan	Formulation/ post-formulation	South Kordofan Rural Development Programme	143 119
	The Former Yugoslav Republic of Macedonia	COSOP		9 100
	The Former Yugoslav Republic of Macedonia	Formulation	Agricultural Financial Services Project	120 000
	West Bank and Gaza	Pre-inception/ inception	Natural Spring Rehabilitation Programme	35 000
	Yemen	Formulation	Al-Mahara Rural Development Project	124 119
		Subtotal		



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Region	Country	Activity	Project/Programme Name	Amount USD¹
Technical Advisory Division			Technical backstopping of project development work (COSOP/inception/formulation)	259 259
	Subtotal			259 259
	Total			6 675 265