



**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Executive Board – Seventieth Session**

Rome, 13-14 September 2000

**RESOURCES AVAILABLE FOR COMMITMENT**

1. For the information of the Executive Board, Attachments I and II provide details on the resources available for commitment under IFAD's Regular Programme as at 30 June 2000.
2. Attachment I shows that the net resources available for commitment as at 30 June 2000 stood at USD 249 million, applying 30 June 2000 exchange rates.
3. The resources available for commitment as at 30 June 2000 do not include the complementary contribution from the Kingdom of Belgium to the Fourth Replenishment, equivalent to USD 18 951 016, of which USD 15 983 003 had been received in promissory notes, or the complementary contribution from the Kingdom of The Netherlands to the Fourth Replenishment equivalent to USD 11 943 971, of which USD 3 868 875 had been received in cash as at 31 December 1999. In addition, the figures do not include the advance contributions to the Fifth Replenishment totalling some USD 257 000.
4. Attachment II provides details on Members' contributions specifically excluded from committable resources as at 30 June 2000.
5. The Executive Board is informed that, subsequent to 30 June 2000, USD 692 000 in cash was received from Nigeria as partial payment of the overdue balance for Third Replenishment contributions. The increase in committable resources as a result of this payment is USD 0.7 million (SDR 0.5 million using the exchange rate of 30 June 2000).
6. Attachment III provides details of loans and grants approved by the Executive Board at its Sixty-Ninth Session in May 2000.
7. Attachment IV provides details on projects and grants that are being presented to this session of the Executive Board, amounting to approximately SDR 72.2 million (USD 96.5 million), applying the exchange rate of 30 June 2000.



ATTACHMENT I

**STATEMENT OF RESOURCES AVAILABLE FOR COMMITMENT**

**30 June 2000**

(USD '000)

<b>Assets in freely-convertible currencies</b>		
Cash	60 924	
Investments	2 218 906	
Promissory notes – Member States	478 261	
Other receivables	<u>94 559</u>	<b><u>2 852 650</u></b>
<b>Less</b>		
Payables and accrued liabilities		<b>156 638</b>
General Reserve		<b>95 000</b>
Undisbursed effective loans	1 636 284	
Approved loans signed but not yet effective	325 962	
Undisbursed grants	<u>43 172</u>	<b>2 005 418</b>
Fifth Replenishment Advance Contribution excluded		<b>257</b>
Drawdowns on Initial Contribution		
promissory notes that have not been paid	43 075	
Drawdowns on First Replenishment		
promissory notes that have not been paid	41 370	
Drawdowns on Second Replenishment		
promissory notes that have not been paid	5 002	
Drawdowns on Third Replenishment		
promissory notes that have not been paid	19 986	
Promissory Notes of Member States (SPA)* that have not yet been drawn down	4 632	
Drawdowns on SPA First Phase		
promissory notes that have not been paid	<u>10</u>	<b><u>114 075</u></b>
		<b><u>2 371 388</u></b>
<b>Resources available for commitment</b>		<b>481 262</b>
<b>Less</b>		
Loans not yet signed		209 217
Grants not yet signed		<u>22 938</u>
<b>Net resources available for commitment</b>		<b><u>249 107</u></b>

\* SPA = Special Programme for Sub-Saharan African Countries Affected by Drought and Desertification.



## ATTACHMENT II

**RESOURCES AVAILABLE FOR COMMITMENT  
TO IFAD'S REGULAR PROGRAMME  
as at 30 June 2000  
AMOUNTS SPECIFICALLY EXCLUDED  
(USD '000)**

**IFAD****Drawdowns on Initial Contributions****promissory notes that have not been paid**

Iran	29 358	
Iraq	<u>13 717</u>	43 075

**Drawdowns on First Replenishment****promissory notes that have not been paid**

Iraq	31 099	
Qatar	<u>10 271</u>	41 370

**Drawdowns on Second Replenishment****promissory notes that have not been paid**

Qatar	5 000	
Mauritania	<u>2</u>	5 002

**Drawdowns on Third Replenishment****promissory notes that have not been paid**

D.P.R. Korea	496	
Libyan Arab Jamahiriya	13 216	
Mauritania	21	
Nigeria	<u>6 253</u>	19 986

**Promissory Notes that have not been drawn down  
as at 30 June 2000**

D.P.R. Korea	104	
Libyan Arab Jamahiriya	2 784	
Mauritania	4	
Nigeria	<u>1 740</u>	4 632

**SPA****Drawdowns on First Phase****Promissory notes that have not been paid**

Mauritania	<u>10</u>	10
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**Total specifically excluded****114 075**



## ATTACHMENT III

**LOANS AND GRANTS APPROVED BY THE SIXTY-NINTH SESSION  
OF THE EXECUTIVE BOARD IN MAY 2000**

<b>LOANS</b>					
<b>Country</b>	<b>Date of approval by the Executive Board</b>	<b>Loan No.</b>	<b>Project Title</b>	<b>USD</b>	<b>SDR Equivalent</b>
Benin	03.05.00	530-BJ	Roots and Tubers Development Programme	12 765 187	9 750 000
Burkina Faso	04.05.00	535-BF	Community-Based Rural Development Project	11 194 087	8 550 000
Chad	03.05.00	531-TD	Food Security Project in the Northern Guéra Region – Phase II	10 801 313	8 250 000
Côte d'Ivoire	04.05.00	536-CI	Small Horticultural Producer Support Project	10 866 775	8 300 000
Ghana	03.05.00	532-GH	Rural Financial Services Project	10 735 850	8 200 000
India	04.05.00	538-IN	National Microfinance Support Programme	21 406 238	16 350 000
Indonesia	04.05.00	539-ID	Post-Crisis Programme for Participatory Integrated Development in Rainfed Areas	22 911 875	17 500 000
Mexico	03.05.00	534-MX	Rural Development Project for Rubber-Producing Regions of Mexico	24 352 050	18 600 000
Niger	03.05.00	533-NE	Rural Financial Services Development Programme	11 521 400	8 800 000
Rwanda	04.05.00	537-RW	Umutura Community Resource and Infrastructure Development Project	15 580 075	11 900 000
<b>Subtotal</b>				<b>152 134 850</b>	<b>116 200 000</b>
<b>Total loans approved to date in 2000</b>					<b>116 200 000</b>

ATTACHMENT III

**LOAN AND GRANTS APPROVED BY THE SIXTY-NINTH SESSION  
OF THE EXECUTIVE BOARD IN MAY 2000**

<b>GRANTS</b>					
<b>Institution</b>	<b>Grant Title</b>	<b>TAG No.</b>	<b>USD</b>	<b>SDR Rate</b>	<b>SDR Amount</b>
ACSAD	Camel Applied Research and Development Network	489-ACSAD	1 200 000	1.309	916 555
Chad	Food Security Project in the Northern Guéra Region– Phase II	500-TD	650 000	1.309	496 467
CIMMYT	Rising Demand for Maize and Intensification of Asian Upland Farming Systems: Policy Options for Productivity Enhancement, Environmental Protection and Food Security	484-CIMMYT	750 000	1.309	572 847
ICARDA	Programme for Sustainable Management of Natural Resources and Improvement of Major Production Systems of the Arabian Peninsula – Phase II	485-ACARDA	920 000	1.309	702 692
ICIMOD	Programme for Securing Livelihood in Uplands and Mountains of the Hindu-Kush Himalayas: Technical Innovations and Implementation Support to IFAD Projects	490-ICIMOD	1 000 000	1.309	763 796
ICIPE	Programme for Improving Income-Generation Options Based on Sericulture and Apiculture Technologies in Africa – Phase II	491-ICIPE	1 600 000	1.309	1 222 074
ICRAF	Technical Institutional Innovations and Implementation Support to IFAD Projects to Enhance Participatory Development of the Upland Poor in Asia	486-ICRAF	1 100 000	1.309	840 176
IFAD/NGO ECP	Tenth IFAD/NGO Consultation	172-A	220 000	1.309	168 035
IITA	Applied and Adaptive Research on Cowpea in Semi-Arid Zones of West Africa	487-IITA	1 600 000	1.309	1 222 074
IFAD/NENA	Programme of Action to Assist IFAD Projects to Reach Rural Women in Near East and North African Countries	494-WONENA	944 000	1.309	721 024
PROCASUR	Regional Programme to Consolidate Gender-Mainstreaming Strategies in IFAD-Financed Projects of Latin America and the Caribbean (PROGENDER)	496-PROCASUR	850 000	1.309	649 227
IFAD	Programme to Promote Impact Orientation during Project Cycle Management	495-PIO/PCM	600 000	1.309	458 278
RUTA	Regional Unit for Technical Assistance (RUTA) – Phase V	493-RUTA V	1 400 000	1.309	1 069 314
Sasakawa Global 2000	Programme for the Market-Driven Initiative for Millet and Sorghum Development in West and Central Africa	492-SG2000	1 000 000	1.309	763 796
UEMOA	Support to Regional Intergovernmental Organizations	497-UEMOA	500 000	1.309	381 898
WARDA	Participatory Adaptive Research and Dissemination of Rice Technologies in West Africa	488-WARDA	1 000 000	1.309	763 796
<b>Total grants approved by the Executive Board to date in 2000</b>			<b>15 334 000</b>		<b>11 712 049</b>
<b>Total of loans and grants</b>			<b>167 468 850</b>		<b>127 912 049</b>



## ATTACHMENT IV

**PROPOSED PROJECTS AND GRANTS  
PRESENTED FOR APPROVAL AT THE SEVENTIETH SESSION  
OF THE EXECUTIVE BOARD**

<b>PROPOSED PROJECTS</b>			
<b>Country</b>	<b>Proposed Project Title</b>	<b>USD</b>	<b>SDR Equivalent<sup>1</sup></b>
Azerbaijan	Rural Development Programme for Mountainous and Highland Areas	9 000 000	6 730 079
Bolivia	Management of Natural Resources Project in the Chaco and High Valley Regions	12 000 000	8 973 439
Georgia	Rural Development Programme for Mountainous and Highland Areas	8 000 000	5 982 292
Kenya	Central Kenya Dry Area Smallholder and Community Services Development Project	11 300 000	8 449 988
The Former Yugoslav Republic of Macedonia	Agricultural Financial Services Project	8 000 000	5 982 292
Pakistan	South Federally Administered Tribal Areas Development Project	17 200 000	12 861 929
Sudan	South Kordofan Rural Development Programme	17 900 000	13 385 379
Venezuela	Agro-Productive-Chains Development Project in the Barlovento Region	13 000 000	9 721 225
<b>Subtotal</b>		<b>96 400 000</b>	<b>72 086 623</b>
<b>PROPOSED GRANT</b>			
<b>Institution</b>	<b>Title</b>		
Sudan	South Kordofan Rural Development Programme	100 000	74 779
<b>Subtotal</b>		<b>100 000</b>	<b>74 779</b>
<b>TOTAL</b>		<b>96 500 000</b>	<b>72 161 402</b>

<sup>1</sup> Using the USD/SDR rate of exchange at 30 June 2000 of 1.33728.