



**IFAD**  
**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT**  
**Executive Board – Sixty-Eighth Session**  
Rome, 8-9 December 1999

**PLANNED PROJECT ACTIVITIES**  
**1999-2000**

1. In line with previous practice with regard to reporting technical assistance grants for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the technical assistance grant programme, as approved by the Governing Council in the Programme of Work and Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.
2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs whereas others cover full project development work (i.e. project identification/initiation and project formulation). Furthermore, in some cases, the cost of project development in 1998 was also covered by other sources of financing (e.g. Belgian Survival Fund (BSF); cost-sharing arrangements with the Food and Agriculture Organization of the United Nations/Investment Centre (FAO/IC); contributions from the FAO Technical Cooperation Programme (TCP); United Nations Development Programme (UNDP) and World Food Programme (WFP); and supplementary funds, etc.). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). The 1998 PDF was also used to finance country portfolio reviews, design and development of grants and strategy development but commitments for those purposes are not mentioned in the present report.
3. A number of the projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee (TRC) to ensure that such projects are appropriate for IFAD support. Therefore, inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country, or the number of projects to be financed.



**1998 PROJECT DEVELOPMENT FUND (PDF)**

Region	Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
<b>Africa I</b>	Burkina Faso	Formulation/Post-formulation	Rural Microenterprise Support Project	38 545
	Cameroon	Reactivating project activities and formulation	Reactivation Project Activities/National Extension and Research Programme (now National Agricultural Research and Extension Programme Support Project) (Cofinanced)	59 117
	Cameroon	Inception/Formulation	Development of Decentralized Financial Services (now National Microfinance Support Project)	134 400
	Cape Verde	Post-Formulation	Rural Poverty Alleviation Programme (former National Support Programme to Decentralized Rural Development)	4 550
	Congo	Formulation	Marketing and Rural Finance	2 750
	Côte d'Ivoire	Formulation/Post-formulation	Food Security Improvement Project in the Zanzan Region) (former Rural Development in the North-East – Phase II) (now Rural Development Project in the Zanzan Region)	18 360
	Chad	Formulation	Rural Development Project in Ouddai Bitline	8 154
	Gambia, The	Formulation	Rural Finance and Community Initiatives Project (former Rural Finance and Income Diversification Programme)	30 080
	Ghana	Formulation/Post-formulation	Upper East Region Land Conservation and Rehabilitation Project – Phase II (LACOSREP)	146 090
	Guinea	Inception/Formulation/Post-Formulation	Village Support Programme (now Village Communities Support Project (Cofinanced)	103 110
	Mali	Inception/Pre-formulation/Formulation	Northern Areas Economic Rehabilitation Fund	167 635
	Niger	COSOP		25 300
	Niger	Inception/Formulation	Rural Financial Services Development	135 000
	Senegal	Formulation/Post-formulation	Agro-Forestry Development Project Phase II (now Agroforestry Project to Combat Desertification)	94 849
	Sierra Leone	Formulation	Rural Sector Support Programme (Cofinanced)	95 110
	<b>Subtotal</b>			<b>1 063 050</b>

<sup>1/</sup> Committed amounts as per 1998 year-end financial statements.

**1998 PROJECT DEVELOPMENT FUND (PDF)**

Region	Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>
Africa II	Burundi	Formulation	Rural Recovery Programme (now Rural Recovery and Development Programme)	54 840
	Eritrea	Pre-formulation/Formulation	Gash Barka Agricultural Development	88 000
	Ethiopia	COSOP		20 000
	Kenya	COSOP		20 000
	Lesotho	Post-formulation	Sustainable Mountain Area Development (now Sustainable Agricultural Development Programme)	66 990
	Madagascar	Inception	Rural Financial Systems	2 760
	Mauritius	Pre-formulation/Post-formulation	Rural Diversification Programme	152 900
	Mozambique		Smallholder Agricultural Commercialization Programme (now PAMA Support Project)	180 000
	Tanzania, United Republic of	Formulation	Participatory Irrigation Development Programme	91 530
	Uganda	Formulation/Post-formulation	South West Region Agricultural Rehabilitation (now Area-Based Agricultural Modernization Programme)	154 000
	Uganda	Post-formulation	Hoima/Kibaale DDCDP – Phase II (now District Development Support Programme)	59 628
	Zambia	Formulation/Post-formulation	Forest Resource Management Project	52 140
	Zambia	COSOP		20 200
	Zambia	Inception/Formulation	Smallholder Commercialization and Credit Project (now Smallholder Enterprise and Marketing Programme)	139 065
	Zimbabwe	Post-formulation	Smallholder Irrigation Support Programme	48 480
	<b>Subtotal</b>			<b>1 150 533</b>

### 1998 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>	
<b>Asia and the Pacific</b>	Bangladesh	COSOP		35 433	
	Bangladesh	Formulation/Post-formulation	Smallholder Crop Improvement (now Smallholder Agricultural Improvement Project)	115 103	
	Bhutan	Formulation/Post-formulation	First Eastern Zone Phase II (now Second Eastern Zone Agricultural Programme)	193 470	
	Cambodia	Inception/Formulation	Community-based Rural Development Project (now Agricultural Development Support Project to <i>Seila</i> )	126 300	
	China	COSOP/Inception		60 300	
	China	Formulation/Post-formulation	Wulin Mountains Minority-Areas Development Project	25 575	
	India	Formulation/Post-formulation	Madhya Pradesh Tribal and Bihar Tribal Community Development (processed as one project) (now Bihar-Madhya Pradesh Tribal Development Programme)	49 850	
	India	COSOP (including Workshop)		50 178	
	India	Formulation	National Micro-finance Initiative	36 125	
	Indonesia	COSOP (including Workshop)		36 747	
	Indonesia	Inception/Formulation/Post-Formulation	Sustainable Integrated Agricultural and Rural Development in Rainfed Areas (now Participatory Integrated Development in Rainfed Areas)	232 325	
	D.P.R. Korea	Formulation	Rural Rehabilitation and Investment Programming Mission (now as part of Crop and Livestock Rehabilitation Project)	4 300	
	Laos	Pre-formulation/Formulation/Post-Formulation	Xieng Khouang Agricultural Development -Phase II	110 200	
	Mongolia	COSOP		5 625	
	Nepal	COSOP		834	
	Nepal	Formulation	Farmer-Managed Hills Irrigation Improvement	9 000	
	Pakistan	Post-formulation	Barani Village Development Project	57 000	
	Pakistan	Formulation	North-Federally-Administered Tribal Areas Development (FATA)	30 000	
	Philippines	Post-formulation	Western Mindanao Community Initiatives Project	5 475	
	Sri Lanka	Formulation	Matale Regional Economic Advancement Project	32 430	
	Viet Nam	Formulation	Ha Tinh Rural Development Project	131 200	
		<b>Proposed Special Programme for Asia</b>			
		Bhutan		To be determined	25 000
		India		To be determined	25 000
		Indonesia	Fact-finding and studies	Community-Based Rural Reconstruction Programme	60 100
	Indonesia		To be determined	25 000	
	Nepal		To be determined	25 000	
	Philippines		To be determined	25 000	
	Thailand	Fact-finding and studies	Community-Based Rural Reconstruction Programme	34 990	
	Thailand		To be determined	25 000	
	<b>Subtotal</b>			<b>1 592 560</b>	

**1998 PROJECT DEVELOPMENT FUND (PDF)**

Region	Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>	
<b>Latin America and the Caribbean</b>	Argentina	Formulation	Development of Northwestern Region (now North-Western Rural Development Project)	60 000	
	Belize	Post-formulation	Community-Initiated Agriculture and Resource Management Project	5 500	
	Brazil	Formulation/Post-formulation	Sustainable Development Project for Agrarian Reform Settlements in the Semi-Arid North-East	248 778	
	Colombia	Formulation	Development of Small-Scale Fisheries and Acquaculture	7 300	
	Dominican Republic	Formulation/Post-formulation	South Western Region Small Farmers Project – Phase II	125 614	
	El Salvador	Inception/Formulation/Post-formulation	Smallholders Agricultural Development Paracentral Region, Phase II (now Rural Development Project for the Central Region, PRODAP – II)	237 510	
	Guatemala	Formulation/Post-formulation	Rural Development for the North-Eastern Region of Las Verapaces (now Rural Development Programme for Las Verapaces)	153 030	
	Haiti	Formulation/Post-formulation	Food Crops Intensification – Phase II	149 445	
	Honduras	Inception/Formulation/Post-formulation	Rural Development of the South-West Region (now Rural Development Project in the South-Western Region (PROSOC))	241 300	
		<b>Subtotal</b>			<b>1 228 477</b>

**1998 PROJECT DEVELOPMENT FUND (PDF)**

Region	Country	Activity	Project/Programme Name	Amount USD <sup>1</sup>	
<b>Near East and North Africa</b>	Albania	COSOP		36 528	
	Albania	Inception/Formulation	North-Eastern Districts Rural Development Project (now Mountain Areas Development Programme)	75 000	
	Azerbaijan	COSOP (Sub-regional Strategic Opportunities)		7 525	
	Azerbaijan	Inception (including Forum and Studies)	Poverty Alleviation and Rural Development in the Mountainous and Highlands Areas	75 000	
	Egypt	Post-formulation	Sohag Rural Development	95 000	
	Georgia	COSOP (Sub-regional Strategic Opportunities)		7 525	
	Georgia	Inception (including Forum and Studies)	Poverty Alleviation and Rural Development in the Mountainous and Highlands Areas	75 000	
	Jordan	Formulation	Yarmouk River Basin Agricultural Development Project (now Yarmouk Agricultural Resources Development Project)	128 420	
	Lebanon	COSOP		29 500	
	Libyan Arab Jamahiriya	Exploratory Mission/Reconnaissance/Formulation	Smallholder Aquaculture Development in Central Coastal Region	157 440	
	Oman	Post-Formulation	Community Resources Management	21 200	
	Republic of Moldova	Inception/Pre-formulation/Formulation/Post-formulation	Rural Financial Services (now Rural Finance and Small Enterprise Development Project)	399 300	
	Tunisia	Inception/Formulation	Integrated Rural Development Governorate of Zaghuan (now Integrated Agricultural Development Project in the Governorate of Zaghuan)	217 765	
	Yemen	Formulation	Al Mahara Area Development (now Al-Mahara Rural Development Project)	125 000	
		<b>Subtotal</b>			<b>1 450 203</b>



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<b>Region</b>	<b>Country</b>	<b>Activity</b>	<b>Project/Programme Name</b>	<b>Amount USD<sup>1</sup></b>
<b>Technical Advisory Division</b>			Technical backstopping of Project Development Work (COSOP/Inception/Formulation)	235 000
	<b>Subtotal</b>			235 000
	<b>Grand Total</b>			<b>6 719 823</b>