



IFAD
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT
Executive Board – Sixty-Fifth Session

Rome, 2-3 December 1998

PLANNED PROJECT ACTIVITIES

1998-99

1. In line with previous practice with regard to reporting technical assistance grants for project preparation, Annex C of the Planned Project Activities document is used to summarize, in tabular form, the amounts provided for activities under the Project Development Fund (PDF) facility within the technical assistance grant programme, as approved by the Governing Council in the Programme of Work and Budget of IFAD. The PDF finances the costs of project development, excluding appraisal.
2. The amounts shown in Annex C, as reported in IFAD's year-end financial statements, are based on commitments rather than actual expenditures. Since project development work under the new cycle is seen as a continuum, some of the amounts listed in Annex C represent partial costs whereas others cover full project development work (i.e., project identification/initiation and project formulation). Furthermore, it should be noted that, in some cases, the cost of project development in 1997 was also covered by other sources of financing (e.g., Belgian Survival Fund (BSF); 1995 PDF of the Special Programme for Africa; cost-sharing arrangements with the Food and Agriculture Organization of the United Nations/Investment Centre (FAO/IC); contributions from FAO Technical Cooperation Programme (TCP); United Nations Development Programme (UNDP) and World Food Programme (WFP); and supplementary Funds, etc.). Projects selected from the pipelines of cooperating institutions, and for which some costs have been incurred, have also been identified (cofinanced). 1997 PDF also finances country portfolio reviews, design and development of grants and strategy development but commitments for these purposes are not mentioned in this report.
3. A number of the projects for which preliminary PDF expenditure was incurred may not yet have been subject to internal review by the Technical Review Committee (TRC) to ensure that such projects are appropriate for IFAD support. Therefore, inclusion in Annex C of one or more projects for a country does not imply a definitive judgement concerning the suitability of a given project, the amount of assistance that may be appropriate for a given country, or the number of projects to be financed.



1997 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Africa I	Benin	Formulation	Microfinance and Marketing	16 170
	Burkina Faso	Sector Review	Rural Microenterprises	150 970
	Central African Republic	Country Strategy and Options Paper (COSOP)		4 150
	Congo	Formulation	Marketing and Rural Finance	71 803
	Congo		Regional Environmental Information Management	1 600
	Côte d'Ivoire	COSOP		18 500
	Côte d'Ivoire	Formulation	Rural Development in the North-East - Phase II (now Food Security Improvement Project in the Zanzan Region)	163 220
	Gabon		Environmental Information Management	5 050
	Gambia, The	COSOP		20 640
	Gambia, The	Formulation	Rural Finance and Decentralized Rural Financial Systems and Services (now Rural Finance and Community Initiatives Project)	138 100
	Guinea-Bissau	COSOP/ Inception/ Formulation	Agricultural Development Support Programme	30 000
	Mali	COSOP/ Formulation	Sahelian Areas Development Fund Programme	262 587
	Mauritania	COSOP		32 960
	Sao Tome and Principe	COSOP/ Inception	Consolidation of Artisanal Fisheries	20 050
	Senegal	Post- Formulation	Village Management and Development Project	28 525
Senegal	Inception/ Formulation	National Agricultural Services Project (PSAOP) (cofinanced)	122 000	
Subtotal				1 086 325

¹ Committed amounts as per 1997 year-end financial statements.



1997 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Africa II	Botswana	Formulation	Community-Based Natural Resources Management Project (former Community Development of Wildlife Management Areas)	13 200
	Burundi	Inception/ Formulation	Rehabilitation of Basic Services (now Rural Recovery Programme)	80 000
	Ethiopia	Inception/ Post- Formulation	Agricultural Research and Training (cofinanced)	74 860
	Malawi	Formulation	Smallholder Flood Plains Development Programme	30 674
	Madagascar	Inception	Rural Financial Systems	8 860
	Mauritius	Formulation	Rural Diversification Project (former Rural Financial Sector)	50 000
	Mozambique	Inception/ Formulation	Cash Cropping (now Smallholder Agrarian Commercialization Programme)	40 000
	Rwanda	Formulation/ Post- formulation	Returnees Rehabilitation Project	225 040
	Rwanda	Inception/ Formulation	Livestock Range Management	17 000
	Tanzania, United Republic of	Formulation	Kagera Region Rehabilitation Project/Agricultural and Environment Management	2 400
	Tanzania, United Republic of	Formulation	World Bank/Rural Financial Sector	155 575
	Zambia	Formulation	Forest Products (now Forest Resource Management Project)	19 600
	Zimbabwe	Formulation	Smallholder Irrigation Support Programme	71 430
	Uganda	Post- formulation	Hoima/Kibaale DICDP – Phase II ² (now District Development Support Programme)	79 710
Uganda	Case study	Global Cassava Development Strategies	15 000	
Subtotal				883 349

² Jointly financed with resources from the Belgian Survival Fund (BSF)

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Region	Country	Activity	Project/Programme Name	Amount USD ¹
Asia and the Pacific	Bangladesh	Formulation	Aquaculture Development	72 990
	Bangladesh	Formulation	Third Rural Infrastructure (cofinanced)	70 000
	Bangladesh	COSOP		79 900
	China	Formulation/ Post- formulation	Anhui Integrated Agricultural Development ³	63 970
	China	Inception/Formu lation	Wulin Mountains Integrated Agricultural Development Project ⁴ (now Wulin Mountains Minority-Areas Development Project)	130 143
	China	Inception		1 450
	Cook Islands	Identification	IFAD/NZODA	8 425
	India	Formulation	Madhya Pradesh Tribal and Bihar Tribal Community Development (processed as one project)	331 420
	India	COSOP		24 000
	Indonesia	COSOP		4 296
	Indonesia		Consultative Group Meeting	2 800
	D.P.R. Korea	Inception/ Formulation/ Post- formulation	Crop and Livestock Rehabilitation Project	377 013
	D.P.R. Korea	Formulation	Rural Rehabilitation and Investment Programming Mission (now as part of Crop and Livestock Rehabilitation Project)	177 780
	Kyrgyzstan	Formulation/ Post- formulation	Agricultural Support Services: Agricultural Advisory Service Component (cofinanced) (former Agricultural Development)	74 600
	Maldives	COSOP		27 093
	Pakistan	Formulation	Northern Areas Development (additional costs against TAG 259-PA)	550
	Pakistan	Formulation	Barani Area Village Development (now Barani Village Development Project)	255 750
	Pakistan	COSOP		82 220
	Philippines	Inception/ Formulation/ Post- formulation	Mindanao NGO Initiatives (now Western Mindanao Community Initiatives Project)	287 280
	Sri Lanka	Formulation	Southern Province Kandy and Matale Districts (now the Matale Regional Economic Advancement Project)	193 250
Samoa	Identification	IFAD/NZODA	8 425	
Subtotal				2 200 365

³ Also financed with UNDP/WFP resources⁴ Also financed with UNDP/WFP and GTZ resources



1997 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Latin America and the Caribbean	Argentina	Inception. Formulation	Development of Northwestern Region	135 000
	Belize	Formulation/ Post- formulation	Community-Initiated Agriculture and Resource Management	209 500
	Bolivia	COSOP/ Inception		71 450
	Brazil	COSOP/ Inception/ Formulation	Sustainable Agrarian Reform Project in the Northeast Region (now Sustainable Development Project for Agrarian Reform Settlements in the Semi-Arid North- East)	133 833
	Chile	Inception/ Formulation	Southern Region Agricultural Development (Region X and IX)	141 503
	Dominican Republic	Inception/ Formulation	South Western Region Small Farmers - Phase II	143 150
	Guatemala	Inception/ Formulation	Rural Development for the North-Eastern Region of Las Verapaces	193 575
	Haiti	Formulation	Food Crops Intensification - Phase II	1 400
	Honduras	Inception	Rural Development in the South-Western Region (PROSOC)	14 450
	Nicaragua	Formulation	Region II, Departments of Leon and Chinandega	257 000
Peru	Post- formulation	Development of the Puno-Cusco Corridor	32 880	
Subtotal				1 333 741



1997 PROJECT DEVELOPMENT FUND (PDF)

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Near East and North Africa	Algeria	COSOP/ Inception		75 800
	Azerbaijan	Reconnaissance		33 035
	Bosnia and Herzegovina	Inception/ Formulation	Small Farm Reconstruction and Development	2 735
	Djibouti	COSOP		75 000
	Jordan	Inception	Yarmouk River Basin Agricultural Development	44 140
	Oman	Inception/ Formulation	Community Resources Management	218 180
	Gaza and the West Bank	Formulation/ Post- formulation	Participatory Natural Resource Management Programme	134 998
	Romania	Formulation/ Post- formulation	Apuseni Rural Development (now Apuseni Development)	141 130
	Syria	Formulation/ Post- formulation	Badia Rangelands Development	166 992
	Sudan	Formulation	South Kordofan Agricultural Development	50 000
	Sudan	Inception	Upper Nile Agricultural Development	100 000
	Tunisia	Inception		10 000
	Turkey	COSOP		23 420
	Yemen	Formulation	Raymah Area Development	32 910
	Yemen	Formulation	Al Mahara Area Development Project	120 000
Subtotal				1 228 340

**1997 PROJECT DEVELOPMENT FUND (PDF)**

Region	Country	Activity	Project/Programme Name	Amount USD ¹
Technical Advisory Division			Technical backstopping of Project Development Work (COSOP/Inception/Formulation)	252 680
Subtotal				252 680
Grand Total				6 984 800